

COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT **PROFILES**

> for the year 2019

as presented to
THE NATIONAL ASSEMBLY





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CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILE

for the year

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as presented to THE NATIONAL ASSEMBLY

VOLUME 3

SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Infrastructure	Land and Water Transport	283
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Infrastructure	Furniture and Equipment - Staff Quarters	284
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Infrastructure	Power Supply	285
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	286
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	287
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	288
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	289
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	290
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	291
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	292
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	293
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	294
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Buildings - Administration	295
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Furniture and Equipment - Administration	296
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	297
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	298
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Infrastructure	Bridges	299

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DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Infrastructure	Roads	300
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Infrastructure	Land and Water Transport	301
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Infrastructure	Furniture and Equipment	302
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Infrastructure	Other Equipment	303
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	304
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	305
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	306
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	307
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	308
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	309
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	310
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	311
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	312
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Land and Water Transport	313
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	314
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	315
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Infrastructure	Bridges	316
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Infrastructure	Roads	317
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO, 3	734 - Education Delivery	Buildings - Education	318
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Land and Water Transport	319
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	320
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	321

DIVISIO	DN AGENCY	PROGRAMME	PROJECT TITLE	REF.#
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	322
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	323
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	324
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	325
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Infrastructure	Bridges	326
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Infrastructure	Roads	327
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	328
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	329
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	330
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	331
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Buildings - Administration	332
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	333
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	334
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Agricultural Development	335
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Infrastructure	Bridges	336
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Infrastructure	Roads	337
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	338
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	339
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	340
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	341
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	342
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	343

DIVISIO	DN AGENCY	PROGRAMME	PROJECT TITLE	REF.#
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	344
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	345
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land and Water Transport	346
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Infrastructure	Bridges	347
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Infrastructure	Roads	348
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Infrastructure	Infrastructural Development	349
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	350
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	351
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	352
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	765 - Health Services	Furniture and Equipment - Health	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO 7	771 - Regional Administration and Finance	Buildings - Administration	354
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Land and Water Transport	355
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	356
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	357
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Infrastructure	Roads	358
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Infrastructure	Bridges	359
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Infrastructure	Sea and River Defence	360
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Infrastructure	Furniture and Equipment	361
77	REGIONAL DEMOCRATIC COUNCIL · REGION NO. 7	773 - Education Delivery	Buildings - Education	362
77	REGIONAL DEMOCRATIC COUNC'L - REGION NO. 7	773 - Education Delivery	Land and Water Transport	363
77	REGICNAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	364
77	REG'ONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	365

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	366
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	367
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	368
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	369
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	370
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	371
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. §	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	372
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	781 - Regional Administration & Finance	Land and Water Transport	373
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	781 - Regional Administration & Finance	Furniture and Equipment - Administration	374
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	782 - Public Infrastructure	Bridges	375
78	REGIONAL DEMOCRATIO COUNCIL - REGION NO.8	782 - Public Infrastructure	Buildings	376
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO.8	782 - Public Infrastructure	Roads	377
78	REGIONAL DEMOCRATC COUNCIL - REGION NO 8	783 - Education Delivery	Buildings - Education	378
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	379
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	380
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	381
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	382
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	383
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	384
78	REGIONAL PEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	385
78	REGIONAL DEMOCRATIC COUNCIL- REGION NO. 8	785 - Agriculture	Agricultural Development	386
79	REGIONAL DEMOCRATIC COUNCL - REGION NO. 9	791 - Regional Administration & Finance	Buildings - Administration	387

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Land and Water Transport	388
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture - Staff Quarters	389
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture and Equipment - Administration	390
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	391
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Infrastructure	Bridges	392
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Infrastructure	Roads	393
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Infrastructure	Infrastructure Development	394
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Infrastructure	Land and Water Transport	395
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Infrastructure	Power Extension	396
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Infrastructure	Water Supply	397
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	398
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	399
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	400
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	401
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	402
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	403
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Buildings - Administration	404
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Land and Water Transport	405
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	406
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Infrastructure	Bridges	407
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Infrastructure	Roads	408
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Infrastructure	Infrastructural Development	409

DIVIS	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Infrastructure	Land and Water Transport	410
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	411
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	412
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	413
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	414
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	415
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	416
80	REGIONAL DEMOCRATIC	805 - Agriculture	Agricultural Development	417

				REF: 1
			AC	SENCY CODE NUMBER
				5
PROGRAMME	Ri	ANK SCORE	SE	CTOR CODE NUMBER
051 - Policy Development and Administrat		1 180	٦	07
			!	<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Office and Residence of the President		Critical	4	
`			Demerara	Manaica
			<u> </u>	
4. EXECUTING AGENCY	5. STAT	us	6. PLANI	IED DURATION
MINISTRY OF THE PRESIDENCY	New		From	01-Jan-19
			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes: 1. Rehabilitation of buildings.				
Provision for security lights, but, ceiling	and windows.			
8. BENEFITS OF PROJECT				
Improved accommodation and operationa	efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 201	57.750
57.750	0.000 0.000	0.000		37.750
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOR	EIGN LOANS/GRANTS 0,000
0.000	0.000	0.000		0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AM		. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	——————————————————————————————————————	ER LOCAL AGENCIES
57,750	57.750	0,000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	NMENT)
		FINANCING IN 2018	•	·
PRE 2017 2017	2018	NII		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKER			INSKILLED WORKER	, — — — — — — — — — — — — — — — — — — —
EMPLOYED IN 2019	*	EMPLOYED IN 2019		*

^{*} Contract Work

			REF: 2
			AGENCY CODE NUMBER
			5
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
051 - Policy Development and Administratio		1 180	17
Total Development and Talliminos and	··		
1. PROJECT TITLE	·2. CLAS	SIFICATION	3. REGION
Minor Works		Critical	1 - 10
			National
			<u></u>
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT		William .	
The project entails provision for developmer	nai, numamanan and other acti	vides.	ļ
			ver a constant of the constant
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
			1,11,11,11,11,11,11,11,11,11,11,11,11,1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
95,000	0.000 0.000	0.000	95,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 95,000	GOVERNMENT 95,000	LOCAL AGENCIES 0.000	0.000
30,000	95,000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TATA:	mm= 0.4.m	2047
SOURCE	TOTAL 0.000		2017 2018 2019 0.000 0.000 0.000
[NII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0.000	0,000	Nii	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	[*]	EMPLOYED IN 2019	***
	L		L

* Contract Work

				REF: 3
				AGENCY CODE NUMBER
				5
PROGRAMME		RANK SCORE	:	SECTOR CODE NUMBER
051 - Policy Development and Administrati	íon	1 180		80
or I die bereiephen and I will have	0.11	L		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGIO	N
Land Transport		Critical	4	
`			Deme	ara/Mahaica
			L	
4. EXECUTING AGENCY	5. ST	ATUS	6. PL	ANNED DURATION
MINISTRY OF THE PRESIDENCY	N	€W		om 01-Jan-19
			To	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
O DOO LOT EINAMOING (OA MIRE)	A A AMOUNT OPENT PE	-000	0.0 41401	INT DUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI			INT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR	2019
52,000	0.000 0.000	0.000		52.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL FIN	ANCING 9	.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		O BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	F	OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO 9	.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		O BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC		THER LOCAL AGENCIES
52.000	52,000	0.000		0,000
\		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
9.12 SOURCE OF FOREIGN FINANCING				00/0
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0,000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOV	ERNMENT)
		FINANCING IN 2018		,
PRE 2017 2017	2018	Nil		
0.000 0.000	0,000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	UNSKILLED WORK	ERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019)	0

			REF: 4
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	17
051 - Policy Development and Administration	n.	1 180	<u></u>
1. PROJECT TITLE	2 0145	SIFICATION	3. REGION
Purchase of Equipment	2. CLAS.	Other	3. REGION
t dionasc of Equipment		Otties	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	us	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
harden and the second			
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and the Presidency.	d equipment for State House, Ga	ming Authority, Office of Clim	ate Change and offices within Ministry of
into Freditionity.			
			.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		·	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
30.000	0.000 0.000	0,000	30,000
	<u> </u>		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0,000	0,000	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
30,000	30.000	0.000	0,000
	30,000	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL,	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
The state of the s	= - · = · · · · · · · · · · · · · · · ·	FINANCING IN 2018	
PRE 2017 2017	2018	NI	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 5
			AGENCY CODE NUMBER
			5
	B	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 051 - Policy Development and Administra		ANK SCORE	09
051 - Folicy Development and Administra	lion	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Lands and Surveys		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Upgrading of geodetic infrastructure.	4		
Provision for surveys and electrical work	KS.		8 m
8. BENEFITS OF PROJECT			
Opening of new lands for agricultural, i	ndustrial, housing and other devel	opmental purposes.	
2. Land regularisation.	,,, 3		Į.
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
163,000	0,000 0,000	0,000	163.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCII	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	7 0,000
0.300	0.000	0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
163.000		0,000	0,000
100.000	163.000	0.000	
9.12 SOURCE OF FOREIGN FINANCIN			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9,13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
FMPLOYED IN 2019		EMPLOYED IN 2019	*

^{*} Contract Work

					REF: 6
				AGE	NCY CODE NUMBER
					5
PROGRAMME		DANK	coope	SEC	TOR CODE NUMBER
051 - Policy Development and Administration	70	RANK	SCORE 180		17
to it only bevelopment and Authinstitati		1]	180		
1. PROJECT TITLE	2.	CLASSIFICATIO	N.	3. REGION	
Technical Assistance - Public Sector Delive		Critical	1	1 - 10	
AVVI				National	
1100					
4. EXECUTING AGENCY	5.	STATUS		6. PLANNE	D DURATION
MINISTRY OF THE PRESIDENCY		On-going		From	01-Jan-18
				To	31-Dec-19
7. DESCRIPTION OF PROJECT				······································	
The project includes provision for establish	ment of national mechani	sm for improved e	xecution of develop	ment projects.	
	19 Aleg				
8. BENEFITS OF PROJECT					
1. Improved implementation of public secto	r investment programme.				
2. Improved capacity to measure outcomes	and impacts of developing	nent projects.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2019		9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LO	CAL	FOR 2019	
105.151	0.000 0	.000	0.000		10,000
	<u> </u>	······································		<u> </u>	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOR		TOTAL FINANCIN		9 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		FOREIGN LOANS		FINANCED BY
0.000	0.000	1	105,151		ON LOANS/GRANTS
<u></u>	5,000	l	1007701	<u> </u>	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO). TOTAL AMOUNT		019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		FINANCED BY OTH CAL AGENCIES		FINANCED BY LLOCAL AGENCIES
0,000	0.000	1	0.000	OTTER	
0,330	0.000	<u> </u>	0.000	L	0,000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2017	2017 20	2019
IDS	105.151	0,0	000	0.000 0.	10.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 50	OURCES OF LOCA	I INON GOVERNM	IENT
THE PROPERTY OF THE PROPERTY O	O O V ECTIONETY (NG IN 2018	" MADIA GOVERNAM	·-·····
PRE 2017 2017	2018	Nil	11 O R1 2010		
0,000 0.000	0.000	1711			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u>(</u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NI	JMBER OF UNSKIL	LED WORKERS T	O BE
EMPLOYED IN 2019	*		(ED IN 2019		
		LIII LO	111 2010		L.,

^{*} Contract Work

			REF: 7
			AGENCY CODE NUMBER
			5
DEOCEANNE	DA	NII/ COORE	SECTOR CODE NUMBER
PROGRAMME 051 - Policy Development and Administration	RA!	NK SCORE	17
331 - 7 Gilly Development and Administration		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Technical Assistance - Strengthening of National I	Institutional	Critical	1 - 10
Mechanism for Climate Change Adaptation			National
A EVERYTHIR ARTHUM		ı n	a consumer rupation
4. EXECUTING AGENCY	5. \$TATU		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-go	ang	From 01-Jan-18 To 31-Dec-19
			0,,550,10
7. DESCRIPTION OF PROJECT			
The project entails completion of:			
Five Year Strategic Plan for the Office of Climat National Climate Change Communication Strate		an.	
	tog) and implementation in	••••	
8. BENEFITS OF PROJECT			
1. Improved capacity for strategic planning and po			
2. Enhanced capabilities to design and implement	t climate change adaptation	n measures.	
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2019 9,3,	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2019
40.777	3.777 13.777	0.000	27.000
9.4. TOTAL DIRECT 9.5	2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	34.777	21.000
9.8. TOTAL AMOUNT TO BE 9.9.	2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
CDB	34.777	0,000 0.000	13.777 21.000
		0.44 00UDOFO 0710041 217	NI CONFONIATIO
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL (NO	IN GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	1
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>	L	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	•
	•		•

^{*} Contract Work

			REF: 8
			AGENCY CODE NUMBER
			5
220221145			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	06
051 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Institute of Applied Science and Technology		Critical	4
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Demerara/Mahaica
G. Large and G. Company and G. Compa			
4. EXECUTING AGENCY	5. STATE	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT	· · · · · · · · · · · · · · · · · · ·		
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved research and technology.			
<u></u>			
9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
16,501	0.000 0.000	0.000	16,501
10.001	0.000	1	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.501	16.501	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	2018 2019
Nil	0,000	0.000 0.0	0,000 0,000
A 40 MAGNING CIVIANIONS OV OCUMBAN	0.01/50/11/54		ALON CONTRACTOR
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMERI	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nit	
10. EMPLOYMENT IMPACT OF THE PRO	DIFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2, NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	[]	EMPLOYED IN 2019	0
, _ 	1 1	· · · · · · · · · · · · · · · · · ·	4 1

			REF: 9
	1		AGENCY CODE NUMBER
			AGENCI CODE NOMBER
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	14
052 - Defence and National Security		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Land Transport		Critical	4
-			Demerara/Mahaica
<u> </u>			
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19 To 31-Dec-19
			3, 533 70
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
			- The state of the
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency and transpo	ortation.		
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFOR		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.500	0.000 0.000	0.000	10.500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 10,500	GOVERNMENT	LOCAL AGENCIES	0.000
10,300	10.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nii	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 2047 0047	2049	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNIONS EF	NAMORVEDE TO BE
10.1. NUMBER OF SKILLED WORKERS	10 RF	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2019	WORKERS TO BE
EMPLOYED IN 2019	1 4 1	LIVITLY ILD IN 2018	

			REF: 10
			AGENCY CODE NUMBER
			5
			<u> </u>
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	14
052 - Defence and National Security		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION :	3. REGION
Purchase of Equipment	1 [Critical	4
Total and a Equipment		517865	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
	Canada		To 31-Dec-19
	<u></u>		
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment for	or National Intelligence Centre.		1
		<u>,</u>	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			Ì
A DDA FOT FINANCING (OF 1895)	A A AMOUNT OPENT DECOR	UE 0040	3. AMOUNT BUDGETED
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFOR		FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000	12.500
12.500	0.000 0.000	0.000	12,300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.500	12.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 20°	17 2018 2019
SOURCE	0.000	0.000 0.0	
[14:1	0.000	0.000	1 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDC 0047	2010	FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

	1		REF: 1
	•		AGENCY CODE NUMBER
			5
22222222			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	08
053 - Public Service Management	<u> </u>	1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Land Transport	1	Critical	4
		5,135	Demerara/Mahaica
	<u></u>		
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	Nev	V	From 01-Jan-1
			To 31-Dec-1
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
		 	
O DECLECT FINANCING (OF MIRE)	A A AMOUNT ODENT DEE	3DE 4040	A A AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
7.000	0.000 0.000	0.000	7,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	₹T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
1744	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 9047	2040	FINANCING IN 2018	
PRE 2017 2017	2018	Nil	1,1
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 12
				AGENCY CODE NUMBER
			•	5
BB00BALAUF		.NK SCORE	:	SECTOR CODE NUMBER
PROGRAMME 053 - Public Service Management		NK SCORE	1	17
000 - 1 ubilo del vice Management			ı	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Office Furniture and Equipment		Critical	4	
	L		Demera	ra/Mahaica
			<u> </u>	
4. EXECUTING AGENCY	5. STATI	JS	6. PLA	NNED DURATION
MINISTRY OF THE PRESIDENCY	New		Fron	n 01-Jan-19
	<u> </u>		To	31-Dec-19
	1 10 100 100 100 100 100 100 100 100 10			
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	l equipment for head office and I	Redram Collins College o	f the Public Service	Ogle
The project entails purchase of furnitore and	requipment for nead office and t	Deficient Commis Conege o	t the F abile del fice	, Ogic.
8. BENEFITS OF PROJECT				
Improved operational efficiency.	·····			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9,3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2	019
11.943	0,000	0.000		11.943
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.	7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0,000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMO	.e OT TNUC	11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	s <u>o</u>	THER LOCAL AGENCIES
11,943	11.943	0.000		0,000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVE	ERNMENT)
		FINANCING IN 2018		•
PRE 2017 2017	2018	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	, , , , , , , , , , , , , , , , , , , 	10.2. NUMBER OF UN	ISKILLED WORKE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019		0

			REF:	13
			AGENCY CODE N	UMBER
				5
			SECTOR CODE N	IIIMDED
PROGRAMME		RANK SCORE	320101000021	17
055 - Citizenship and Immigration Services		1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Buildings		Critical	4 & 9	
			Demerara/Mahaica & Uppe Takutu/Upper Essequibo	er
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION	
MINISTRY OF THE PRESIDENCY	Nev	<u> </u>	1177	1-Jan-19 1-Dec-19
			10	1-060-19
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of building at Lethem to account to the second s		ration services.		ļ
2. Extension of building - Stephen Campbe	li House.			
8. BENEFITS OF PROJECT				
Improved services and operational efficience	cy.			
				Ì
				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 88,500	TOTAL FOREIGN	LOCAL	FOR 2019	
88,500	0.000 0.000	0.000	88,500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE			
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED B' FOREIGN LOANS/GI	
0.000	0.000	0.000	0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11, 2019 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES		
88.500	88,500	0.000	OTHER LOCAL AGE	T
CARCOLIDAT OF CORFION FINANCINA				_
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018	2019
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2017 2017		FINANCING IN 2018	,	
0.000 0.000	2018 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>		}
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*	

^{*} Contract Work

			REF: 14
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	RA		17
055 - Citizenship and Immigration Services		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION 3.	REGION
Furniture and Equipment		Critical	1-10
Tarrina and aquipment			National
4. EXECUTING AGENCY	5. STATU	J\$	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for e-kiosks, passport issuing of	control system workstations and b	order management systems.	
Purchase of printers, computers, chairs,	scanners, uninterruptible power s	upply systems, servers, cabinets, a	air conditioning units and water
dispensers.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			ļ
	·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9,3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
713.593	0.000 0.000	0.000	713.593
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9,8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
713,593	713.593	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE	0.000	0.000 0.000	
P.11		L Language	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0,000	0,000	NI	
	.] [1	
10. EMPLOYMENT IMPACT OF THE PR		AND MUMBER OF UNIONS CEN	NAME OF TO BE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	O ORKERS TO BE
EMPLOYED IN 2019	1 U I	EMPLOYED IN 2019	, • t

			REF: 15
			AGENCY CODE NUMBER
			5
PROGRAMME	Đ/	NK SCORE	SECTOR CODE NUMBER
056 - Social Cohesion		1 180	17
			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
	ļ L		Demerara/Mahaica
			1
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT	Antique Hand Office		
The project entails construction of bond and	onices - nead Office.		
8. BENEFITS OF PROJECT	**************************************		
Improved accommodation.			
			A AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST 50,000	TOTAL FOREIGN 0.000	LOCAL 1 0.000	50.000
000,88	0.000	0.000	30.300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	GRANTS 0,000	FOREIGN LOANS/GRANTS 0.000
0.000		0.000	<u></u>
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 50,000		0.000	7 0.000
50,000	50,000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0,000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	CILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

				REF	: 16
				AGENCY CO	DE NUMBER
					5
PROGRAMME		DANK COORE		SECTOR CO	DE NUMBER
056 - Social Cohesion		RANK SCORE			17
ood a doctar dollesion		1 180			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE0	GION	
Jubilee Republic Programme		Other	1 -		7
			Na	tional	
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURAT	ION
MINISTRY OF THE PRESIDENCY	Ne	W		From	01-Jan-19
				То	31-Dec-19
	· · · · · · · · · · · · · · · · · · ·				
7. DESCRIPTION OF PROJECT					
The project entails provision for Jubilee Rep	public Initiatives.				
8. BENEFITS OF PROJECT					
Enhanced patriotism.]
					ŀ
9 PRO JECT EINANCING (G\$ Million)	0.2 AMOUNT COENT DEC	3DE 9040	0.2 414	OUNT DUDOETE	n
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO			OUNT BUDGETE	U
350.000	TOTAL FOREIGN		F-L	OR 2019	
350.000	0.000	0.000		350,000	
9.4, TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG	9.7 2019 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000		0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	тто	9.11, 2019 AMO	TNL
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OTHER LOCAL	AGENCIES
350.000	350.000	0.000		0.000	
0.40 COMPOS OF SOREION SINANOINO			•		······································
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000		0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON G	OVERNMENT)	
DPE 2047 0047	204.0	FINANCING IN 2018			
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2. NUMBER OF UNSKI	LLED WOI	RKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2019		¥	

			REF: 17
			AGENCY CODE NUMBER
			5
PROGRAMME	R.A	NK SCORE	SECTOR CODE NUMBER
056 - Social Cohesion		1 180	<u>''</u>
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
The state of the s			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New	-	From 01-Jan-19
	<u> </u>		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
Control of the Contro			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
38.101	0.000 0.000	0.000	38.101
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9,8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUN BE FINANCED BY OT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
38.101	38.101	0.000	0,000
0.40 COLIDOS OS FORSION SINANCINO	<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017 0.000 0.000	2018	Nil	,
	<u></u>		
10. EMPLOYMENT IMPACT OF THE PRO		10.2, NUMBER OF UNSK	ILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF:	18
			AGENCY CODE	NUMBER
			Γ	5
PROGRAMME		NU 00000	SECTOR CODE	NUMBER
056 - Social Cohesion		ANK SCORE	Γ	11
COD - GOCIAL COLLESION		1 180	Ĺ	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Other	4	
THE WASHINGTON TO THE PARTY OF			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATIO	N
MINISTRY OF THE PRESIDENCY	New		From	01-Jan-19
			To	31-Dec-19
7. DECORPTION OF DECISE				
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	d equipment for departments of	Social Cohesion, Culture, Yout	h and Sport	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	PE 2010	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019	
6.500	0.000 0,000	0.000	6.500	
0.000	0.000	1 0.000	0.300	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/C	RANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED I	3Y
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AG	ENCIES
6.500	6.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017 2	2017 2018	2019
Nil	0.000	· · · · · · · · · · · · · · · · · · ·	0.000 000.	0.000
	<u> </u>	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	Nil		
				
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	(************************************	10.2. NUMBER OF UNSKIL		
EMPLOYED IN 2019	0	EMPLOYED IN 2019	[0]	

			REF: 19
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
057 - Environmental Management and Corr	ipliance	1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	. REGION
Furniture and Equipment		Other	4
	L		Demerara/Mahaica
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	Ne	W	From 01-Jan-19 To 31-Dec-19
1			01-500-,0
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment - Department of i	nvironment.	
	, , , ,		
:			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
East of the Control o			
<u></u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2019
1.000	0.000 0.000	0.000	1.000
	0.000		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG		9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	GRANTS 0,000	FOREIGN LOANS/GRANTS 0.000
0.000	0,000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000		0.000	0.000
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2018	·
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
O. LINE EQUINERY NUMBER OF THE PARTY	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

			REF: 20
			AGENCY CODE NUMBER
			5
222211115	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
057 - Environmental Management and Con	Tpilance	1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION 3	. REGION
Environmental Protection Agency		Critical	4 & 9
			Demerara/Mahaica & Upper
			Takutu/Upper Essequibo
	<u> </u>		
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-g	oing	From 01-Jan-16
**************************************			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Provision for building - Lethem.			
			į
		<u> </u>	
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
375.065	343.294 0,000	343.294	31.771
073.003	340.254 0,000	043.254	01.771
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
375.065	31.771	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
NII	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
47.000 234,294	62,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
		40 0 MUMBER OF HMOVIES	D MUDREDS TO BE
10.1. NUMBER OF SKILLED WORKERS	10 55	10.2. NUMBER OF UNSKILLE	MOUVEUR 10 BE
EMPLOYED IN 2019	"	EMPLOYED IN 2019	

^{*} Contract Work

				REF:	21
				AGENCY COD	E NUMBER
					5
DROCDALIME		D.A.NIZ	coope	SECTOR COD	E NUMBER
PROGRAMME 057 - Environmental Management and Cor		RANK 1	SCORE 180		10
007 - Environmental Management and Col	приапсе		180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION	
National Parks Commission		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURAT	
MINISTRY OF THE PRESIDENCY	On	-going		From	01-Jan-18
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Completion and rehabilitation of stands.					
Rehabilitation of animal exhibits. Purchase of equipment.					1
or arango or adaption.					1
					ĺ
8. BENEFITS OF PROJECT					
Improved facilities, accommodation and or	serational efficiency				
and of	retational efficiency.				
		ODE 2242		o AMOUNT SUBSET	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			 AMOUNT BUDGETED FOR 2019 	,
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 50,000 0,000		000	63.925	 1
113.925	50.000 0.000		000	03.925	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGI	V 9.6 T	OTAL FINANCING	9.7 2019 AMOU!	٩T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10.	TOTAL AMOUNT TO	9.11. 2019 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
113.925	63.925		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	017 201	7 2018	2019
Nil	0.000	0,00	0 0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	COVEDNMENT	0.14 SOL	IDCES OF LOCAL (A	ION GOVERNMENT)	
9.10. AWOON I CHAMICED DE CENTRA	C GOALVAIMEN I	FINANCIN	•	OR GOVERNMENT)	
PRE 2017 2017	2018	Nil	—		
0.000 0.000	50.000	13"			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYE	D IN 2019	*	7
	£				

^{*} Contract Work

			REF: 22
			AGENCY CODE NUMBER
			5
PROGRAMME	RANK	C SCORE	SECTOR CODE NUMBER
057 - Environmental Management and Compliance	TOAINE	1 180	10
007 - Chvirdimentar Wanagement and Compilance			
1. PROJECT TITLE	2. CLASSIF	ICATION 3.	REGION
Protected Areas Commission		Critical	[4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-going	9	From 01-Jan-18
			To 31-Dec-19
7. DECODIDATION OF DECLET			
DESCRIPTION OF PROJECT The project entails completion of building - head offi			
The project entails completion of building - head offi	ce.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
}			.
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFORE:	2019 9.3	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. Al 9.1. TOTAL PROJECT COST TOTAL		2019 9.3 LOCAL	. AMOUNT BUDGETED FOR 2019
· ·	AL FOREIGN		
9.1. TOTAL PROJECT COST TOT. 33.760 21.0	AL FOREIGN 000 0.000	21.000	FOR 2019 12.760
9.1. TOTAL PROJECT COST TOTAL 33.760 21.6 9.4. TOTAL DIRECT 9.5 20	AL FOREIGN 0.000 0.000 019 DIRECT FOREIGN	21.000 9.6 TOTAL FINANCING	FOR 2019 12.760 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	AL FOREIGN 0.000 0.000 0.001 0.001 0.001 0.001 0.001 0.001 0.000	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	AL FOREIGN 0.000 0.000 019 DIRECT FOREIGN	21.000 9.6 TOTAL FINANCING	FOR 2019 12.760 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 21.6 EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY THE EXECUTING AGENCY TOTAL BY TOTAL BY TOTAL BY TOTAL BY THE EXECUTING AGENCY THE EXECUTING AGENCY THE EXECUTING AGENCY THE EXECUTING AGENCY TOTAL BY BY TOTAL BY BY TOTAL BY TOTAL BY TOTAL BY TOTAL BY TOTAL BY TOTAL	AL FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 26	AL FOREIGN 0000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 000 019 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	AL FOREIGN 000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 21.6 EXPENDITURE BY EXPENDITUR	AL FOREIGN 0.000 0	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	AL FOREIGN 000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 33.760 9.12 SOURCE OF FOREIGN FINANCING	AL FOREIGN 0.000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 33.760 9.12 SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 33.760 9.12 SOURCE OF FOREIGN FINANCING	AL FOREIGN 0.000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019
9.1. TOTAL PROJECT COST 33.760 21.6 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 33.760 9.12 SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 0.000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760 TOTAL 0.000	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 33.760 21.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760 TOTAL 0.000 RNMENT 9	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 33.760 21.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2017 2017	AL FOREIGN 000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760 TOTAL 0.000 RNMENT 9 2018	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000 1.14. SOURCES OF LOCAL (NO.	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 33.760 21.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760 TOTAL 0.000 RNMENT 9 2018	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000 1.14. SOURCES OF LOCAL (NOTINANCING IN 2018	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 33.760 21.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2017 2017	AL FOREIGN 000 0.000 119 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760 TOTAL 0.000 RNMENT 9 2018	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000 1.14. SOURCES OF LOCAL (NOTINANCING IN 2018	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 33.760 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY	AL FOREIGN 000 0.000 19 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 019 AMOUNT TO BE ICED BY CENTRAL RNMENT 12.760 TOTAL 0.000 RNMENT 9 21.000	21.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000 1.14. SOURCES OF LOCAL (NOTINANCING IN 2018	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000 DN GOVERNMENT)

^{*} Contract Work

			REF: 23
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	10
057 - Environmental Management and Comp	pliance	1 180	
1. PROJECT TITLE	2 (1489	SIFICATION 3	, REGION
Wildlife Management Authority	2, 01500	Critical	4
AANDING MININGGENERAL MUNIORS		OTIMO2)	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
	-		To 31-Dec-19
	······································		
7. DESCRIPTION OF PROJECT			
The project includes provision for tranquilize	r gun, server and animal restrair	nt equipment.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	2F 2019 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3.553	0,000 0,000	0.000	3,553
0,000	0.000	0.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.553	3.553	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
Nil	0.000	0.000 0.00	0,000 0,000
	ON COMPENT	9.14. SOURCES OF LOCAL (N	ION COVERNINENT
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENT	•	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	UECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0
EIMILFO LED IIA SO IA		LIVII LUILLU NY ZUIG	

			REF: 24
			AGENCY CODE NUMBER
			5
BB00B4444F	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
057 - Environmental Management and Con	npliance	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Protected Areas System		Critical	1,8&9
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-g	oing	From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails improvement of infrastruprotected areas: Shell Beach, Kajeteur Nat	icture and supply of equipment t ional Park and Kanuku Mountair	o enhance the management an	d conservation of biodiversity in three (3)
processed areas. Offer Beach, Naticical Park	ional i bix and handra woantan	101	
8. BENEFITS OF PROJECT			
Improved facilities.			
Improved compliance with international c Enhanced operational efficiency.	obligations.		
o. Limitariosa aperational entolerity.			
9. PROJECT FINANCING (GS Million)	9,2. AMOUNT SPENT BEFO	RE 2019	9.3, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,178.000	57.650 57.650	7 0.000	150.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 1,178.000	FOREIGN LOANS/GRANTS 150,000
1	0.000	1,178.000	130,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
GERMANY-KfW	1,178.000	0.000 0	.000 57.650 150.000
0 12 AMOUNT BINAMOED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNIMEN (- (MON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*
LIMI LUTLU HT ZU 3	!	LITE LOTED IN 2018	

			REF: 25
			AGENCY CODE NUMBER
			5
			<u></u>
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
058 - Cultural Preservation and Conservation		1 180	17
1. PROJECT TITLE	2. CLAS		REGION
Building - Cultural Centre		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	บร	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-g	oing	From 01-Jan-18
	<u> </u>		To 31-Dec-19
7. DESCRIPTION OF PROJECT		···	
The project entails: 1. Completion of roof.			
2. Provision for theatre chairs.]
Provision for rewiring of building. Purchase of equipment for sound room.			
A PENEETT OF TOO ITOY			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2010 0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
98.485	45.440 0.000	45.440	53.045
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
		[<u></u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9,10, TOTAL AMOUNT TO BE FINANCED BY OTHER	9 11. 2019 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
98,485	53.045	0.000	0.000
			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE NII	0.000	0.000 0.000	
[18]	0,000		0.000
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	45.440	Nil	
<u> </u>	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	MORKERS TO BE
	10 BE	EMPLOYED IN 2019	WORKERS TO BE
EMPLOYED IN 2019		EMILEO IED IM SOJA	

^{*} Contract Work

			REF: 26
			AGENCY CODE NUMBER
			5
DOCCONST			SECTOR CODE NUMBER
PROGRAMME 058 - Cultural Preservation and Conservation		ANK SCORE	17
058 - Cultural Preservation and Conservation)n	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Institute for Creative Arts		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
		········	To 31-Dec-19
7. DESCRIPTION OF PROJECT	· · · · · · · · · · · · · · · · · · ·		
The project entails provision for musical ins	truments.		
			ļ
8. BENEFITS OF PROJECT			
improved proficiency.			
0 000 (EOT EINANONEO (OCANIII)	A A AMOUNT OPENT PERO	DE 0040	A A MOUNT PURCETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
5.474	0.000 0.000	0.000	5.474
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.474	5,474	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2	017 2018 2019
SOURCE	0.000		000 0.000 0.000
[14]]	0.000	0.000	000 0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
BBB		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	0

			REF: 27
			AGENCY CODE NUMBER
			5
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
058 - Cultural Preservation and Conservation	n	1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION 3. R	EGION
Castellani House		Critical	
			Demerara/Mahaica
		<u></u>	
4. EXECUTING AGENCY	5. STAT	us e). PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of roof.			
8. BENEFITS OF PROJECT	γ		
Improved facilities.			
5 FFG (507 FILLANOIS) 6 (60 A)		DE 0040	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2019 9.3. 7 LOCAL	AMOUNT BUDGETED FOR 2019
8.895	0.000 0.000	0.000	8.895
O.A. TOTAL DIRECT	0.5. 0040 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
8.895	8.895	0.000	0,000
0.42 COLIDOS OS CODSION SINANCINO	' '		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON	I GOVERNMENT)
		FINANCING IN 2018	·
PRE 2017 2017 0,000 0,000	2018	Nit	
10. EMPLOYMENT IMPACT OF THE PRO	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED W	VORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 28
			AGENCY CODE NUMBER
			5
DROCDALME	m A	NV POODE	SECTOR CODE NUMBER
PROGRAMME 058 - Cultural Preservation and Conservation	——————————————————————————————————————	NK SCORE	17
038 - Cultural Preservation and Conservation		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
National School of Dance		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
			To 31-Dec-19
7. DEGODINATION OF BROVEST			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for cameras, cabinets, chairs, television	and water dispensers.		
2. Purchase of recorder, fans, chair, computer and b		ce Company.	
8. BENEFITS OF PROJECT			
Improved proficiency.	•		
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2019	9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2019
2.575 0.00	0.000	0.000	2.575
	19 DIRECT FOREIGN	9.6 TOTAL FINANCIA	
	IDITURE BY THE JTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	019 AMOUNT TO BE	9.10. TOTAL AMOUN	
	CED BY CENTRAL RNMENT	BE FINANCED BY O'I LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.575	2.575	0.000	7 0.000
	2,575		
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
	111-15-414	FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0,000 0,000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10,2, NUMBER OF UNSK	LLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			R	EF: 29
			AGENCY C	ODE NUMBER
				5
PROGRAMME	;	RANK SCORE	SECTOR C	ODE NUMBER
058 - Cultural Preservation and Conservation	on [1 180	· ·	10
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Museum Development		Critical	4	
·			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DUR	ATION
MINISTRY OF THE PRESIDENCY	Ne		From	01-Jan-19
	-		То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails:				
Provision for mortise press, chairs, desks Purchase of pressure washer and blower				
3. Provision for cupboard - Museum of Afric		mopology.		
8. BENEFITS OF PROJECT				
Enhanced preservation of National Heritage	<u>),</u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2019	
3,000	0,000 0.000	0.000	3.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	N 9.6 TOTAL FINAN	CING 9.7 2019 AM	ТИИС
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LO.	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10, TOTAL AMO BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		AL AGENCIES
3.000	3.000	0,000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017 2018	2019
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF L	DCAL (NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2019		*

^{*} Contract Work

				REF:	30]
				AGENCY COD	ENUMBER
					5
PROGRAMME	ī	RANK SCC	JBE	SECTOR CODI	ENUMBER
058 - Cultural Preservation and Conservation			80		13
	L	نسا لنسسب	<u> </u>		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION	
Burrowes School of Arts		Critical	[
			[0	emerara/Mahaica	
			L.		
4. EXECUTING AGENCY	5. STA	THE		. PLANNED DURATION	DN.
MINISTRY OF THE PRESIDENCY	5. STA			From From	01-Jan-19
William Control	i inex	<u> </u>		То	31-Dec-19
	ł			1	
7. DESCRIPTION OF PROJECT					
The project includes provision for security s	ystem, biometric time managei	nent system, table, sa	aw, sand blaster a	nd wood carving tools.	
8. BENEFITS OF PROJECT					
Improved proficiency,					
<u>L</u>					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019	
3.390	0.000 0.000	0.000		3,390	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL I	FINANCING	9.7 2019 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0,000	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL	L AMOUNT TO	9.11, 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	GENCIES
3.390	3.390	0.00	10	0,000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
NII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14, SOURCES	OF LOCAL (NON	GOVERNMENT)	
DDF 0047		FINANCING IN 20	•	•	
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER C	OF UNSKILLED W	ORKERS TO BE	-
EMPLOYED IN 2019	*	EMPLOYED IN 20	019	*	J

^{*} Contract Work

			REF: 31
			AGENCY CODE NUMBER
			5
PROGRAMME	ŗ	RANK SCORE	SECTOR CODE NUMBER
058 - Cultural Preservation and Conser		1 180	13
	<u> </u>		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Archives		Critical	4 Demerara/Mahaica
			Deliteratarylando
. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
INISTRY OF THE PRESIDENCY	Nev	V	From 01-Jan-19
			To 31-Dec-19
. DESCRIPTION OF PROJECT			
The project entails:	**************************************		
. Provision for records storage facility. 2. Provision for digitisation project, photo-	ocopies, obeirs and air conditioning	r unite	
. Provision for digitisation project, prior	occipies, chairs and air conditioning	g units.	
. BENEFITS OF PROJECT			
Inhanced facility and improved operation	onal efficiency.		
,	·		
. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019	9.3. AMOUNT BUDGETED
.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
14.500	0.000	0.000	14.500
.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIA	NG 9.7 2019 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2019 AMOUNT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.500	14.500	0,000	0.000
.12 SOURCE OF FOREIGN FINANCI	NG		
OURCE	TOTAL	PRE 2017	2017 2018 2019
lii .	0.000	0.000	0.000 0.000 0.000
.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0,000	0.000	Nil	
O. EMPLOYMENT IMPACT OF THE	PROJECT		
0.1. NUMBER OF SKILLED WORKE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

			REF: 32
			AGENCY CODE NUMBER
			5
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
058 - Cultural Preservation and Conservation		1 180	13
Contains Tool Valid and Contains	<u>"</u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Trust		Critical	1 - 10
			National
			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-g	going	From 01-Jan-17
			To 31-Dec-19
7 DESCRIPTION OF PROTECT			
7. DESCRIPTION OF PROJECT The project includes:			
Payment of retention.			
2. Provision for monuments - 1823 Memoria	al, Chinese Arrival, Portuguese	Arrival and Ruimveldt Mass	acre.
3. Provision for St.George's Cathedral and	Providence Hindu Temple.		
8. BENEFITS OF PROJECT			
Improved facilities, operational efficiency ar	id preservation of national herita	ige.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
149.248	106.455 0.000	106.455	42.793
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	
149,248		0.000	0,000
170,240	42.793	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
	: : : : : : : : : : : : : : : :	FINANCING IN 2018	and the same and a second of the
PRE 2017 2017	2018	NII	
0,000 44.618	61.837	' ''	
10. EMPLOYMENT IMPACT OF THE PRO	MECT		
	/O E Q 1		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

				REF: 33
				AGENCY CODE NUMBER
				5
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
059 - Youth		1	180	13
1. PROJECT TITLE	2 (LASSIFICATION	3	REGION
Youth		Critical		1 - 10
	[National National
4. EXECUTING AGENCY	5 0	STATUS		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		On-going		From 01-Jan-18
	-	33		To 31-Dec-19
7. 0500000000000000000000000000000000000				
7. DESCRIPTION OF PROJECT The project entails:				
1. Completion of buildings at Vrymen's Erve	en and Sophia training centr	es, lecture hall at	Kuru Kuru Training Ce	ntre and dorrnitory and lecture hall
at Coldingen. 2. Provision for tools and equipment - Vrym	en's Erven Training Centre.			
Rewiring of building, upgrading of classro	oms and purchase of equip	ment - Kuru Kuru	Training Centre.	
 Rewiring of building and purchase of furr Construction of building and living quarte 	rs - Madewini.	a Training Centre		
 Provision for building and mess hall - De Construction of building - Coldingen. 	n Amstel.			
8. Rehabilitation of buildings at Christianbu	rg and Soesdyke and roof a	t Kuru Kuru Traini	ng Centre.	Parameter State of the State of
Provision for furniture and equipment.				
8. BENEFITS OF PROJECT		·····		
Improved facilities and operational efficienc	у.			
		······································		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2019	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2019
436.997	200.000 0,00	200.	000	236.997
9:4. TOTAL DIRECT	9.5 2019 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO E	3E 9,10,	TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		VANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 436.997	GOVERNMENT 236,997	LUCA	L AGENCIES	OTHER LOCAL AGENCIES
400.331	230,991	<u> </u>	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	147 2047	2049 2040
SOURCE Nil	TOTAL 0.000	PRE 20		2018 2019
***************************************	<u></u>	L		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	N GOVERNMENT)
PRE 2017 2017	2018	FINANCIN	3 IN 2018	
0.000 0.000	200,000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10,2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYE	D IN 2019	*

^{*} Contract Work

					REF:	34
					AGENCY COD	E NUMBER
						5
PROGRAMME		RANK	SCORE		SECTOR COD	
05A - Sport		1	180			17
			1	ı		
PROJECT TITLE National Sports Commission		2. CLASSIFICAT		3. RE		:
National Sports Commission		Critica	31	حصمار	tional	<u> </u>
		<u> </u>				
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURATI	ON
MINISTRY OF THE PRESIDENCY		On-going			From	01-Jan-17
Print					То	31-Dec-19
7. DESCRIPTION OF PROJECT						
The project includes:						
Completion of stands at Bartica and synt Construction of fence - Cliff Anderson Sp	hetic tracks at Regions orts Hall.	6 and 10.				
Construction of fence and washroom - N	ational Gymnasium.					
4. Construction of security hut - Durban Par 5. Provision for ground enhancement progr						
8. BENEFITS OF PROJECT						
Improved facilities and operational efficience	у.					
			-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT REFORE 2040		0.2 41	AOUNT BUDGETER	
9.1. TOTAL PROJECT COST			DCAL		AOUNT BUDGETEE OR 2019	
1,271.163	611.763		611.763	Ė	659,400	
		L			· · · · · · · · · · · · · · · · · · ·	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FO		6 TOTAL FINAN Y FOREIGN LOA		9.7 2019 AMOUN TO BE FINANCE	• •
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS	NO	FOREIGN LOANS	
0.000	0.000	<u> </u>	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT	TO BE 9.	10. TOTAL AMO	LINT TO	9.11, 2019 AMOU	NT.
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	L0	OCAL AGENCIES	S	OTHER LOCAL A	GENCIES
1,271.163	659.400		0,000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PR PR	E 2017	2017	2018	2019
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. \$	SOURCES OF LO	CAL (NON G	OVERNMENT)	
DDE 0047 0047	0040	FINAN	CING IN 2018		•	
PRE 2017 2017 0.000 306.814	2018 304.949	Nil			· · · · · · · · · · · · · · · · · · ·	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
<u> </u>	l					
10. EMPLOYMENT IMPACT OF THE PRO		. مد.	WHIDEE OF YOU	MINI 1 PP		
10.1. NUMBER OF SKILLED WORKERS	IO RE		NUMBER OF UN	SKILLED WO	RKERS IOBE	7
EMPLOYED IN 2019		EMPLO	OYED IN 2019		L	٦

^{*} Contract Work

			REF: 35
			AGENCY CODE NUMBER
			5
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
05B - Energy Generation and Petroleum		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	HIS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New New		From 01-Jan-19
THE			To 31-Dec-19
			\
7. DESCRIPTION OF PROJECT			
The project entails provision for building.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
			1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
100.000	0,000 0,000	0.000	100.000
O. A. TOTAL DIRECT	A F AAAA DIDEAT FOREIGN	A A TOTAL CINANONIO	O.Z. GOAD AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0,000	0.000
* * * * * * * * * * * * * * * * * * *			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2	017 2018 2019
Nii	0.000		000 0.000 0.000
<u> </u>	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	NI	
<u> </u>	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MIMPED OF TROOPS	ED MODICEDS TO SE
10.1. NUMBER OF SKILLED WORKERS	I O RE	10.2. NUMBER OF UNSKILL	ED MOKKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

			REF: 30
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
05B - Energy Generation and Petroleum		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-19
	1 1111		To 31-Dec-19
7. DESCRIPTION OF PROJECT The project entails purchase of vehicles.			
The project entails purchase of ventcles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
		······································	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
28,000	0.000 0.000	0,000	28.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	0.000
28.000	28.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0047 00	17 2018 2019
SOURCE	TOTAL		
Nil	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF:	37
				AGENCY CODE	ENUMBER
					5
PROGRAMME	g.	ANK SCOR	} : =	SECTOR CODE	NUMBER
05B - Energy Generation and Petroleum		1 180			17
			<u> </u>		<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Furniture and Equipment		Other	4		
	<u> </u>		De	emerara/Mahaica	
			<u> </u>		
4. EXECUTING AGENCY	5. STAT	us	6.	PLANNED DURATION	DN
MINISTRY OF THE PRESIDENCY	New			From	01-Jan-19
		<u></u>		То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes purchase of comput	ers, server, printers, filing cabinets	, chairs, desks, water	dispenser, table,	shredder, projectors a	nd screen.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFO	RE 2019	9,3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2019	
5.273	0.000 0.000	0.000	Γ	5.273	
a a roma pieror				0.7. 0040 AMOUR	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2019 AMOUN TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LOANG	FOREIGN LOANS	
0,000	0,000	0,000		0.000	
OA TOTAL MICHIET TO BE	0.0	9.10, TOTAL	AMOUNT TO	9.11. 2019 AMOU	NT.
9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL.	BE FINANCE		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
5.273	5,273	0.000		0.000	
<u></u>					
9.12 SOURCE OF FOREIGN FINANCIN	G TOTAL	PRE 2017	2017	2018	2019
SOURCE Nil	0,000	0.000	0.000	0.000	0,000
1811	[]	1	1 0,000		
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES O	OF LOCAL (NON	GOVERNMENT)	
DDC 9847 9847	2010	FINANCING IN 201	18		
PRE 2017 2017 0.000 0.000	2018	Nil			
<u> </u>					
10. EMPLOYMENT IMPACT OF THE P	ROJECT				
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF		·	7
EMPLOYED IN 2019	lol	EMPLOYED IN 201	19	0	1

				REF:	38
				AGENCY CODE NUMBE	ER
				5	
				SECTOR CODE NUMBE	 -R
PROGRAMME	· · · · · · · · · · · · · · · · · · ·	RANK	SCORE		$\ddot{\exists}$
06B - Energy Generation and Petroleum		1]	180	 	
1. PROJECT TITLE	2, CLA	SSIFICATION	;	3. REGION	
Oil and Gas Sector Development Programn	ne	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
MINISTRY OF THE PRESIDENCY	Nev	N		From 01-Jan-	-19
				To 31-Dec-	19
7. DESCRIPTION OF PROJECT					
The project includes provision for:					_1
Completion of gas to power study. Enhancement of legal and institutional fra	umpwork for management and	overeight of oi	l and dae sector		
 Capacity building for Ministries of Natural 	Resources and Public Infrastr	ucture, Enviror	nmental Protection A	gency, Guyana Geology and Mines	
Commission and Department of Energy. 4. Creation of oil and gas data managemen	t system.				1
 Support for public relations for oil and gas Project management. 	s sector.				
8. BENEFITS OF PROJECT [Improved institutional capacity for managen	ent of oil and gas sector.				7
Improved montational capacity to: Mariagon	icin of on and gao ocolor.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019	9	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2019	
6,766.620	30,000 30,000		000	200.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 T	OTAL FINANCING	9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	6,766,620	FOREIGN LOANS/GRANT	9
O.D. TOTAL AMOUNT TO DE	0.0.0040 AROUNT TO DE	0.40	TOTAL AMOUNT TO	0 9.11, 2019 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES	S
0.000	0.000		0.000	0,000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL.	PRE 20			
IDA IDB	6,300,000 466,620	0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		L	terminal terminal		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCIN	G IN 2018		
0.000 0.000	0.000	110			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2019		EMPLOYE	ED IN 2019	*	

^{*} Contract Work

			REF: 39
			AGENCY CODE NUMBER
			2
			<u> </u>
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	17
		الستقتيا	<u></u>
1. PROJECT TITLE	2. CLASSIFICA	ATION 3.	REGION
Minor Works	Crit	ical	1 - 10
	<u> </u>		National
4 EVEOLETING A DENOV	C 0747110		a DIAMMED DUDATION
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-19 To 31-Dec-19
			10 100010
7. DESCRIPTION OF PROJECT			
The project entails provision for developmental, human	itarian and other activities.		
			!
			}
8. BENEFITS OF PROJECT			
8. BENEFITS OF PROJECT Enhanced human and social development			
BENEFITS OF PROJECT Enhanced human and social development.			
Enhanced human and social development.	JINT SPENT REFORE 20:	19 93	AMOUNT RUDGETED
Enhanced human and social development. 9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE 20		3. AMOUNT BUDGETED FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	AMOUNT BUDGETED FOR 2019 10.000
Enhanced human and social development. 9. PROJECT FINANCING (G\$ Million) 9.2. AMO			FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 10.000 0.000 9.4. TOTAL DIRECT 9.5 2019	FOREIGN 0.000 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2019 10.000 9,7 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 10.000 0.000 9.4. TOTAL DIRECT 9.5 2019 FOREIGN EXPENDITURE BY EXPENDI	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 10.000 0.000 9.4. TOTAL DIRECT 9.5 2019 FOREIGN EXPENDITURE BY EXPENDITHE EXECUTING AGENCY EXECUTING	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2019 10.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 10.000 0.000 9.4. TOTAL DIRECT 9.5 2019 FOREIGN EXPENDITURE BY EXPENDITHE EXECUTING AGENCY EXECUTING	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	FOR 2019 10.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCE	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 0.000 9.2. AMO 0.000 9.2. AMO 0.000 9.3. 2019 9.4. TOTAL DIRECT 9.5 2019 EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY FINANCED GOVERNMENT 9.9. 2019 FINANCE GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2019 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 0.000 9.2. AMO 0.000 9.2. AMO 0.000 9.3. 2019 9.4. TOTAL DIRECT 9.5 2019 EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY FINANCED GOVERNMENT 9.9. 2019 FINANCE GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 0.000 9.2. AMO 0.000 9.2. AMO 0.000 9.3. 2019 9.4. TOTAL DIRECT 9.5 2019 EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY FINANCED GOVERNMENT 9.9. 2019 FINANCE GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 0.000 MENT 9.14 FINA	UCCAL 0,000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10,000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0,000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10,000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 0.000 MENT 9.14 FINA 18	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10,000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0,000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10,000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 0.000 MENT 9.14	UCCAL 0,000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10,000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0,000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10,000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 0.000 MENT 9.14 FINA 18	UCCAL 0,000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 2017 2017 2017 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 0.000 MENT 9.14 FIN/ 18 0000	UCCAL 0,000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 2017 0.000 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000 DN GOVERNMENT)

			REF: 40
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER 08
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3. I	REGION
Land Transport		Critica!	4
	<u> </u>		Demerara/Mahaica
		'	
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-19 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Purchase of bus - Department of Public li	nformation.		
2. Purchase of vehicle - Integrity Commission	on.		
8. BENEFITS OF PROJECT			
Improved transportation.			
		<u>, , , , , , , , , , , , , , , , , , , </u>	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3,	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
18.000	0.000 0.000	0.000	18.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		***	0040 0040
SOURCE	TOTAL 0.000	PRE 2017 2017 0,000 0.000	2018 2019 0.000 0.000
3			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NC	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018 Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF	41
				AGENCY COL	E NUMBER
					2
22224442	_		~~~	SECTOR COL	E NUMBER
PROGRAMME			ORE		17
021 - Prime Minister's Secretariat		1	180		
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION	
Furniture and Equipment	7. 05.0	Critical	J .	4	1
anticaro ana Equipment		Onticar		Demerara/Mahaica	<u> </u>
	, , 		•		
4. EXECUTING AGENCY	5. STAT	บร		6. PLANNED DURAT	ON
OFFICE OF THE PRIME MINISTER	New			From	01-Jan-19
	1			То	31-Dec-19
					······································
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	d equipment for Department of P	ublic Information, I	ntegrity Commissi	on and Office of the Pri	me Minister.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019	9.3	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	5.5.	FOR 2019	
25,000	0.000 0.000	0.000	}	25,000	
25,000	0.000	0.000	J	23,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2019 AMOUN	NT .
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11. 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
25.000	25.000	0.00	00	0,000	
		L		E	<u></u>
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nii	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES	COELOCAL (NO)	N GOVERNMENT)	
e.i.e. rancoitt i amatum at omit itom	COTE MINIET	FINANCING IN 2	•	1 OOVERWIEN)	
PRE 2017 2017	2018	NII	.010		
0.000 0.000	0.000	[13]			
10. EMPLOYMENT IMPACT OF THE PRO	MECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		102 NUMBER	OF LINSKII LED V	VORKERS TO BE	
EMPLOYED IN 2019		EMPLOYED IN 2		VORKERS TO BE	7
LITE LO 120 111 LV 10	, • 1			1 0	

					REF:	42
					AGENCY CODE	NUMBER
						2
PROGRAMME		RANK	SCORE		SECTOR CODE	
021 - Prime Minister's Secretariat		1	180			08
1. PROJECT TITLE	2 (1	ASSIFICATION		3. REGIO	N	
National Communication Network		Critical	<u> </u>	1 - 10		
	Į L			Nationa	al .	
4. EXECUTING AGENCY	5. ST	TATUS		6. PLA	NNED DURATIO	ON
OFFICE OF THE PRIME MINISTER	0	n-going		Fro	m	01-Jan-18
				То		31-Dec-19
7. DESCRIPTION OF PROJECT						_
The project includes: 1. Completion of rewiring of building.						
Provision for electrical system. Provision for regional public broadcasting	radio relavistations at Kaika	n Montes and k	(ato			
4. Rehabilitation of broadcast tower at Lnde	n.	III, INOTUCA ATIU I	vaio.			
5. Provision for equipment.						
8. BENEFITS OF PROJECT						
Improved facilities, operational efficiency an	d communication coverage.					
	<u> </u>					
9. PROJECT FINANCING (G\$ Villion)	9.2. AMOUNT SPENT BE	FORE 2019		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	IN LOCA	AL.	FOR	2019	
196.125	100.000 0.000	100	.000		96.125	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	SN 9.6 T	OTAL FINANCING	9.	7 2019 AMOUN	T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY	0.000	GRAN	0.000	F	OREIGN LOANS 0,000	/GRANTS
9.8. TOTAL AMOUNT TOBE	9.9. 2019 AMOUNT TO B	F 910	TOTAL AMOUNT	TO 9.	.11, 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		O BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	0	THER LOCAL A	GENCIES
196.125	96.125		0.000	L	0.000	
9.12 SOURCE OF FCREIGN FINANCING	TOTAL	DDE 0	A47 21	147	2018	2019
SOURCE	TOTAL 0.000	PRE 2		000	0.000	0,000
	<u></u>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
9.13. AMOUNT INANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL IG IN 2018	(NON GOV	ERNMENI)	
PRE 2017 2017	2018	Nil	10 114 2010			
0.000 0.000	100.000					
10. EMPLOYMENT IMPACT OF THE PRO				ED WORK	-ne *c oc	
10.1. NUMBER OF SKILLED WORKERS	ro BE		MBER OF UNSKILL	ED WORK	=KS 10 BE	1
EMPLOYED IN 2019		EINPLOYE	ED IN 2019		L	_i

			REF: 43
			AGENCY CODE NUMBER
			3
DROCRANIA	n	AIV POORE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		NK SCORE	17
031 - Policy and Administration	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	 	6. PLANNED DURATION
MINISTRY OF FINANCE	On-go	ping	From 01-Jan-17 To 31-Dec-20
			10 31-DEC-20
7. DESCRIPTION OF PROJECT			
The project entails provision for building at Cro	pal Street, Georgetown.		
	- · · · · · · · · · · · · · · · · · · ·		
8. BENEFITS OF PROJECT			
Improved accommodation and operational effi	riency		
Improved decommodation and operational chi	olonoy.		
A DDO ICOT CINIANOINO (OS MEICA)	O AMOUNT OPENT PEROF	NT 2040 0.3	AMOUNT DISCRETED
· · ·	9.2. AMOUNT SPENT BEFOR	LOCAL 9.3	FOR 2019
9.1. TOTAL PROJECT COST 325,773	TOTAL FOREIGN 202,462 0,000	202.462	113.711
325.773	202,462 0,000	202.402	110,711
9.4. TOTAL DIRECT	5,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
p	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
325,773	113.711	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVEDNMENT	9.14. SOURCES OF LOCAL (NO	ON COVERNMENT
U. TO, ANDON'S FRANCED BY CENTRAL G	OASTAINISIAL	FINANCING IN 2018	on coversiment/
PRE 2017 2017	2018	NII	
0,000 100,000	102,462	144	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE

^{*} Contract Work

			REF: 44
			AGENCY CODE NUMBER
			3
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	19
031 - Policy and Administration		1 180	-
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Minor Works		Critical	1 - 10
	-		National
			E
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Ne	W	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for community	development projects and pro-	grammes.	
8. BENEFITS OF PROJECT			
1. Improved living conditions.			
2. Support to micro-community developmen	t.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9,1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
50,000	0.000 0.000	0.000	50,000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000	0.000	7 0,000
	30,000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE Nii	0.000	0,000	0.000 0.000 0.000
1411	0.000	0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nii	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	<u> </u>	EMPLOYED IN 2019	•

^{*} Contract Work

						REF:	45
					A	GENCY CODE	NUMBER
							3
						ا	
PROGRAMME		RAI	NK	SCORE	S	ECTOR CODE: 1	NUMBER 19
031 - Policy and Administration			1	180			19
1. PROJECT TITLE		2. CLASS	IFICATION		3. REGION		
Basic Needs Trust Fund (BNTF)]	Critical		1 - 10		
		<u> </u>			National		
					L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
4. EXECUTING AGENCY		5. STATU	s		6. PLAN	NED DURATIO	N
MINISTRY OF FINANCE		On-go	ing		From		01-Jan-18
					То		31-Dec-20
		}					
7. DESCRIPTION OF PROJECT							
The project entails provision for implementa							,
 Community livelihood projects and progr Renewable energy initiatives. 			, Victoria, Li	nden, Essequido a	ing Kuru Kurur	u.	
Construction of early childhood developr Upgrading of water supply distribution sy			ılinab. Kwai	matta. Wowetta. A	ranaputa and F	Rupertee.	
5. Project administration.				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
8. BENEFITS OF PROJECT							
Improved living conditions and livelihood							
Improved access to basic services included. Improved job opportunities.		water supply.					
o. haproved job opportunities.							
9. PROJECT FINANCING (G\$ Million)	9.2 AMOUNT \$	PENT BEFORI	E 2019 LOCA	ı	9.3. AMOUN FOR 20	T BUDGETED	
9.1. TOTAL PROJECT COST	145.087	122,524	22.5		FQX 20	540.000	
		T. CODE 1011	0.0.7			0040 414011117	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.j 2019 DIREC EXPENDITURE I			OTAL FINANCING DREIGN LOANS		2019 AMOUNT BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AG		GRAN			REIGN LOANS/	
0.000	0.000			1,278.160		500.000	
9.8. TOTAL AMOUNT TO BE	f.9. 2019 AMOU	INT TO BE	9.10.	TOTAL AMOUNT	TO 9.11	. 2019 AMOUN	IT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY C	ENTRAL		NANCED BY OTHI L AGENCIES		BE FINANCED IER LOCAL AG	
242.780	40,000		LOCA	0.000	<u> </u>	0,000	
	L				<u>t</u>		!
9.12 SOURCE OF FOREIGN FINANCING SOURCE	тот	AL	PRE 20)17 20	017	2018	2019
CDB - 9	1,278.	160	0.000	0.0	000	122,524	500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
			FINANCIN		(
PRE 2017 2017 0.000 0,000	2018 22.563	٦	Nii				
	<u> </u>	-	<u> </u>				
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 			10.2. NHM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2019	*		EMPLOYE		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	
** **						L	!

			REF: 46
			AGENCY CODE NUMBER
			3
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
031 - Policy and Administration		1 180	
1. PROJECT TITLE	0.0140	CIFICATION	2501011
Land Transport	2. CLAS		REGION
Land Hallsport		Other	Demerara/Mahaica
	-		Demerara/Mariaica
			<u></u>
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
MINISTRY OF FINANCE	New New	03	
MANUTATION	IAGM		From 01-Jan-19 To 31-Dec-19
			31-565-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehice.			
The project entails purchase of vertice.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
16.000	0.000 0.000	0.000	16,000
O. 4. TOTAL DIDEOT	0.5.0040.010507.5005101	0.0 TOTAL FINIANONIO	2.7.0040.114011157
	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	0.000	0,000	FOREIGN LOANS/GRANTS 0.000
0.550	0.000	0,000	0.500
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16,000	0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nii	0.000	0.000 0.000	0.000 0.000
1710	L	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
DDE co.t.7	2010	FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0
	<u> </u>		<u></u>

PROGRAMME RANK SCORE 17 1
PROGRAMME RANK SCORE SECTOR CODE NUMBER 17
PROGRAMME RANK SCORE 17 031 - Policy and Administration 1 180
PROGRAMME RANK SCORE 17 031 - Policy and Administration 1 180
031 - Policy and Administration 1 180
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION
2. Octobriotet 0. ticalor
Furniture and Equipment Other 4
Demerara/Mahaica
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE New From 01-Jan-
To 31-Dec-
T. DECORDETON OF THE POT
7. DESCRIPTION OF PROJECT The project includes provision for fire alarm system, security alarms, photocopier, chairs, bookshelves, filing cabinets, computers, refrigerators,
cubicles, water dispensers, tables, projectors and screens.
8. BENEFITS OF PROJECT
BENEFITS OF PROJECT Improved operational efficiency.
Improved operational efficiency.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
Improved operational efficiency.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 36.240 0.000 0.000 0.000 36.240 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
Improved operational efficiency.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 38.240 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 38.240 0.000 0.000 0.000 36.240 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN FOREIGN LOCAL FOR 2019 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL 9.11. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL 9.12. AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.4. TOTAL FINANCING 9.7 2019 9.8. AMOUNT BUDGETED 9.9. 2019 AMOUNT 9.6 TOTAL FINANCED BY OTHER 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 9.4. TOTAL DIRECT FOREIGN S.5 2019 DIRECT FOREIGN 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 1. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 1. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FOREIGN LOCAL FOR 2019 9.7 2019 AMOUNT 9.8 TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANT: 0.000 0.000 0.000 0.000 0.000 9.8 TOTAL AMOUNT TO BE 9.9 .2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 36.240 36.240 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.5 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.5. 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS

				REF: 48
				AGENCY CODE NUMBER
				3
		04486	22005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE 180	17
031 - Policy and Administration		1	100	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Statistical Bureau		Critical		4
				Demerara/Mahaica
4 EVECUTING A CENOV	E	STATUS		6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF FINANCE	5,	On-going		From 01-Jan-15
MINISTRE OF PHANTOL		CIT-going		To 31-Dec-21
				<u></u>
7. DESCRIPTION OF PROJECT				
The project entails provision for:	t-ti-ti-ti-ti-t	and managers all and	l ace production in not	onal accounts
Support to Bureau of Statistics to collect Support to institutional strengthening of N	statistical data to record a lational Statistics System.	ing measure on and	i gas production in nati	onal accounts.
3. Purchase of furniture and equipment.	•			
8. BENEFITS OF PROJECT				
1. Enhanced data collection and analysis fo	r decision making.			
2. Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2019	9.9	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2019
176,616	35.283 35	,283 0.	000	90.334
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOR	FIGN 9.6 T	OTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		162.836	76,554
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BEF	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
13.780	13.780		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2	017 2017	2018 2019
IDB	162.836	2.85	6 7.75	24.668 76.554
0.40 AMOUNT CHANGED DV OFNTOAL	COVEDNIACHT	0.14 80	URCES OF LOCAL (N	ON GOVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNINEN I		URCES OF LOCAL (N NG IN 2018	OIL OO ATUMERIA I
PRE 2017 2017	2018	Nil	10 114 2016	
0.000 0.000	0.000	[140]		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILLET	WORKERS TO BE
EMPLOYED IN 2019	T*	EMPLOY	ED IN 2019	*

^{*} Contract Work

				REF	F: 49
				AGENCY CO	DE NUMBER
					3
					L
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
031 - Policy and Administration		1	180		05
1. PROJECT TITLE		LASSIFICATION	3	REGION	
Low Carbon Development Programme		Critical	 7	1 - 10	7
				National	
4. EXECUTING AGENCY	£ 6.	TATUS		6. PLANNED DURA	TION
MINISTRY OF FINANCE		On-going		From	01-Jan-10
		55		То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
Amerindian Land Titling. Adaptation projects including rehabilitation	n of Cunha Canal				
Institutional strengthening of Department	of Environment, Office of Cl	imate Change an	d Project Managemen	t Office.	16-11
4. Information and Communication Technology Jawalla, Kurukubaru, Aranaputa, Shulinab,		or Hinterland, Pod	or and Remote Commi	unities in areas such as	Kaikan,
 Sustainable Land Management and Deve Other interventions and studies.]
8. BENEFITS OF PROJECT					
Improved socio-economic development a	nd employment opportunitie				
Small scale village economy.	· · · · · · · · · · · · · · · · · · ·				
3. improved environmental resilience.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2019	
44,720.000	7,968.081 4,470.7	719 3,497	.362	1,400.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREI		OTAL FINANCING	9.7 2019 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	REIGN LOANS	TO BE FINANCE FOREIGN LOAM	
0.000	0.000		1,222.638	1,400,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11, 2019 AMO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL	AGENCIES
3,497.362	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2019
NORWAY	41,222,638	1,880.4	122 1 1 750.00	0 1 1,040.281	1,400,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING	G IN 2018		 1
3497.362 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	·	EMPLOYE	D IN 2019	*	

^{*} Contract Work

			REF: 50	
			AGENCY CODE NUMBER	
			3	
				j
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER	1
031 - Policy and Administration		1 180] 17	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	•
Institutional Strengthening	2. 02.	Critical	4	
			Demerara/Mahaica	
				ı
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	
MINISTRY OF FINANCE		going	From 01-Jan-16]
	<u> </u>		To 31-Dec-19	
7. DESCRIPTION OF PROJECT				
The project entails provision for completion	of studies to re-establish capac	ity for national planning ar	d the National Development Bank.	l
, p. c., p. c p. p. c p. c p. c p. c p. c p. c p. p	or otalioo to to obtaining depart	in, for humana, planning at	o do national Bottophion Baim	
				ĺ
8. BENEFITS OF PROJECT				
1. Improved institutional capacity.				
Improved access to development financial improved capacity for development plann				
			İ	
		······································		ĺ
D. DDO IECT FINANCING (Ge Million)	0.2 AMOUNT SPENT BEEC	DE 2010	0.2 AMOUNT PURCETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2019	
72.817	15.601 15.601	7 0.000	45.318	
n 4 TOTAL DIRECT	0.5. 2040 DIRECT FOREIGN	O C TOTAL FINAN	ICING 0.7 2010 ANOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA! BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	60.919	45.318	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2019 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		
11.898	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	*****	555.6645		
SOURCE	TOTAL 60,919	PRE 2017	2017 2018 2019 0,000 15,601 45,318	1
CDB	00,919	0.000	0.000 15.601 45.318	ļ
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	NIL		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*	

^{*} Contract Work

			REF: 51
			AGENCY CODE NUMBER
			3
			<u></u>
PD00044845	_	****	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
031 - Policy and Administration	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Technical Assistance - Enhanced Country P		Critical	1 - 10
Assessment			National National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	oing	From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Conduct of Country Poverty Assessment.			
2. South-South cooperation between Jamais			
3. Capacity building.			
1			
to the state of th		· · · · · · · · · · · · · · · · · · ·	
8. BENEFITS OF PROJECT			
improved access to timely and reliable coun	try monitoring and multidimensi	onal poverty data.	
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3	, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
52,000	0,000 0.000	0,000	10.000
	<u> </u>		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 52,000	FOREIGN LOANS/GRANTS
0.000	0,000	32.000	10.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
CDB	52.000	0.000 0.000	0.000 10.000
			ON CONTENTION
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	JN GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
40 ENDLOWMENT INDACT OF THE DOC	VECT	<u> </u>	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 MINNEED OF LINEVILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	T T	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	<u> </u>

^{*} Contract Work

			REF: 52
			AGENCY CODE NUMBER
			3
DDOCDANISC	ħ	ANK COOPE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		ANK SCORE	17
031 - Policy and Administration			
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Guyana Revenue Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	······································	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	joing	From 01-Jan-17 To 31-Dec-20
			10 31-06-20
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of buildings at Linden, Corriv	erton and New Amsterdam and	implementation of Automated Syste	em for Customs Data (ASYCUDA)
software. 2. Upgrading of regional tax offices.			
3. Provision for software, vehicles, ATVs, for	ımiture and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency, transportat	tion and accommodation		
Improved operational eniciency, transporta-	ion and accommodation.		
L			
- 200 1507 50/44/00/10 (04 4/9)		DE 0010	ALIOURIT DUDOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,497.650	1,741.000 0.000	1,741.000	1,256.650
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8, TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,497.650	1,256.650	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
NI	0,000	0.00.0	0.000 0.000
0.42 AMOUNT ENANCED BY CENTRAL	COVEDNINENT	0.14 SOUDCES OF LOCAL (M	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNINEN	9.14. SOURCES OF LOCAL (NO FINANCING IN 2018	OH COVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 891.000	850.000	1311	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	* 1	EMPLOYED IN 2019	-

^{*} Contract Work

							REF:	53
						AGE	NCY CODE	NUMBER
								3
						SEC	TOR CODE	E NUMBER
PROGRAMME		RAN		SCORE		OLO	ON CODE	17
031 - Policy and Administration]	<u>L</u>	1	180				
1. PROJECT TITLE		2. CLASSI	FICATION		3. RE	GION		
Technical Assistance			Critical		j	- 10		
					N:	ational		
					L	·····		
4. EXECUTING AGENCY		5. STATUS	3		6.	PLANNE	DURATIO	N
MINISTRY OF FINANCE		On-goir	19			From		01-Jan-14
						То		31-Dec-19
7. DESCRIPTION OF PROJECT								
The project entails provision for: 1. Strategic plan for introduction of electron	ic procurement (e-G	P).						
Framework for piloting procurement plan Records management system for Account	ning in Ministry of Pr	ublic Infrastruct	ure and Mi	nistry of Public H	ealth.			
3. Records management system for Accoun	itani General's Depi	arunent.						
8. BENEFITS OF PROJECT								
1. Improved efficiency in public financial ma								
2. Improved public procurement manageme	าt.							
		·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFORE	2019		03 4	MOUNT BL	IDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	L		OR 2019	DOCLIED	
391.664	354.415	354.415	0.00	00			34.230	
9.4. TOTAL DIRECT	9.5 2019 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 201	9 AMOUN	r
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS	_	TO BE	INANCED	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN'	TS 391.664			N LOANS/ 34,230	GRANTS
			<u> </u>			£		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOU) FINANCED BY C			TOTAL AMOUN' IANCED BY OTI			19 AMOUN INANCED	
GOVERNMENT	GOVERNMENT			AGENCIES			LOCAL AC	
0.000	0.000			0.000		[0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA		PRE 20		2017	_	18	2019
IDB	391.66	54	150.87	1 10	01.032	102	.512	34.230
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	ę	9.14. SOUI	RCES OF LOCA	L (NON C	SOVERNM	ENT)	
PRE 2017 2017	2018	F	INANCING	S IN 2018				
	2010	-						
0.000 0.000	0.000	ľ	Vil					
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000		Nil					
L	0.000 JECT	<u> </u>	·	BER OF UNSKIL	LED WO	ORKERS TO	O BE	

				REF: 54
			AGEN	ICY CODE NUMBER
				3
PROGRAMME	RANK	SCORE	SECT	OR CODE NUMBER
031 - Policy and Administration	1	1 180		18
The state of the s		1 1 100		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Fiscal Management Modemisation	Cr	itical	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STATUS	·····	6. PLANNED	
MINISTRY OF FINANCE	On-going		From To	01-Jan-17 31-Dec-20
1				31-060-20
]			
7. DESCRIPTION OF PROJECT				
The project entails modernisation of revenue management an	d real property tax	assessment systems, inc	luding:	
1. Creation of Guyana Revenue Authority Training Academy.		- '	-	
Acquisition of Human Resource management system. Modernisation of Valuation Division including creation of ne	w organisational st	ructure.		
4. Capacity building and change management at Guyana Rev	enue Authority and	Valuation Division.		
8. BENEFITS OF PROJECT				
Improved revenue administration and strategic planning.				
, , , , , , , , , , , , , , , , , , ,				
1				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 5	SPENT BEFORE 20	019	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2019	
156,450 11,038	11.038	0.000	1	2.000
1	L.,			
9.4. TOTAL DIRECT 9.5 2019 DIRECT		9.6 TOTAL FINANCIN		AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOANS GRANTS		INANCED BY N LOANS/GRANTS
0,000 0,000	1	156.450		2.000
		0.40 TOTAL 0150(1)	T-TO 0.44.004	IO ANGUNT
9.8. TOTAL AMOUNT TO 3E 9.9. 2019 AMOUNT TO 3		9.10. TOTAL AMOUN' BE FINANCED BY OT		I9 AMOUNT INANCED BY
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		LOCAL AGENCIES		LOCAL AGENCIES
0.000		0,000	l ——	0.000
L	,	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-A1	PRE 2017	2017 201	18 2019
SOURCE TOT			0.000 11.0	
130.	+50	<u> </u>	0.000	12.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF LOCA	L (NON GOVERNME	ENT)
PRE 2017 2017 2018	FIN	IANCING IN 2018		
0.000 0.000 0.000	Nil			
	- L			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1, NUMBER OF SKILLED WORKERS TO BE	_	2. NUMBER OF UNSKI	LLED WORKERS TO	BE
EMPLOYED IN 2019	EM	IPLOYED IN 2019		

^{*} Contract Work

			REF: 55
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	18
1. PROJECT TITLE	2. CLAS		REGION
National Payments System		Critical	Demerara/Mahaica
			Definerara/Mariaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF FINANCE	On-(going	From 01-Jan-17
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
1. Establishment of national payments syste			
depository systems at Bank of Guyana, Guy 2. Legislative and policy reform.	ana Revenue Authority, Nation	al Insurance Scheme and Accountai	nt General's Department.
			1
8. BENEFITS OF PROJECT			
Improved efficiency and security of financial	transactions.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,302.075	43,280 43.280	0.000	250.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,302.075	250.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES 0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
IDA	1,302,075	0.000 0.000	43.280 250.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0,000	0.000	Nil	
<u> </u>	L.,		
 EMPLOYMENT IMPACT OF THE PRO Number of skilled workers 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	[•]	EMPLOYED IN 2019	*
	L		

^{*} Contract Work

			REF: 56
			AGENCY CODE NUMBER
			3
DDCCD AND T	•		SECTOR CODE NUMBER
PROGRAMME 032 - Public Financial Management		ANK SCORE	08
032 - Public Fillancial Management		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	[4
	L		Demerara/Mahaica
4 EVECUTING AGENOV		110	
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STAT		6. PLANNED DURATION
MINISTRY OF FRANCE	New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.	***************************************		
B. BENEFITS OF PROJECT			
Improved transportation.			
miprovos adropolicación.			

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9,8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8,000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	017 2018 2019
Nil	0.000	0.00 0.0	0.000 0.000
44 AND (NIT FIXALISED DAY OF THE			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14, SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DIECT	1	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO RE
EMPLOYED IN 2019	TO 322	EMPLOYED IN 2019	O
	. • 1		, ~ ,

				REF:	57
				AGENCY COD	E NUMBER
					3
				SECTOR COD	E NUMBER
PROGRAMME			ORE.		17
032 - Public Financial Management	l L	11	180		
1. PROJECT TITLE	2 CIA	SSIFICATION	3	REGION	
Furniture and Equipment		Other	٥.	4	
			i	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF FINANCE	Nev	N		From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and Internal Audit, Office of the Budget and Acc			chnology Unit, Pr	roject Cycle Managemer	t Division,
internal Audit, Office of the Budget and Acc	ountant General's Department.	•			
					:
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		2220040		ALLOUNT BURGETER	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2019	
158.949	0,000 0,000	0.000		158.949	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL	FINANCING	9.7 2019 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGI	N LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0,000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11. 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
158.949	158.949	0.00	00	0.000	
		<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	T074!	DDF 0017	2017	0040	0040
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 20	018	•	
PRE 2017 2017	2018	Nil			
0,000 0,000	0,000	-			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER (OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	0	EMPLOYED IN 2	.019	0	٦

				REF: 58
				AGENCY CODE NUMBER
				3
				<u> </u>
PROGRAMME	F	RANK SCORE	5	SECTOR CODE NUMBER
032 - Public Financial Management		1 180	7	17
TOTAL PROTECTION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION	L		 J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Project Preparation Facility		Critical	1-10	
			National	
4. EXECUTING AGENCY	5. STA	THE	g DIAN	INED DURATION
MINISTRY OF FINANCE	5. STA		From	
I I I I I I I I I I I I I I I I I I I	Line.	Y	Ϋ́o	31-Dec-20
To the state of th				
7. DESCRIPTION OF PROJECT				
The project entails provision for project pre				
Finance project concept formulation, des Establish a project databank.	ign, pre-feasibility and feasibilit	y studies for investment p	rojects and programm	les.
2. Zelabilet, a project dampariti				
		·		
8. BENEFITS OF PROJECT				
Improved ranking and prioritisation of inves	tment projects.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20	19
200.000	0.000 0.000	0.000		50.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 97	2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO 9.1	1, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII	ES OT	HER LOCAL AGENCIES
200.000	50.000	0.000		0,000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0,000	0.000	0.000 0.000
0.42 AMOUNT ENANCED BY CENTRAL	COMEDNIATION	0.44 - COURCES OF	LOCAL WION COVE	DAILACAIT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVEN I	9.14. SOURCES OF FINANCING IN 2018	LOCAL (NON GOVE)	ZMINICIA I)
PRE 2017 2017	2018	Nil		
0.000 0.000	0.000	4 714		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10,2. NUMBER OF U	NSKILLED WORKER	RS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019		
				

^{*} Contract Work

			REF: 59
			AGENCY CODE NUMBER
			4
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
041 - Development of Foreign Policy		1 180	17
<u> </u>			L
1. PROJECT TITLE	2. CLAS		REGION
Buildings		Critical	4 Demerara/Mahaica
		······································	Demeralarviariarca
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	On-g	oing	From 01-Jan-16
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Completion of electrical works - Head Off	īce.		
			·
<u> </u>			
8. BENEFITS OF PROJECT			
Improved accommodation and operational e	ifficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2010 0.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
344.866	301.954 0.000	301.954	42.912
O. A. TOTAL DIDEOT	0.5. 0040 DISSOT FOREION	O C TOTAL FINANCINO	0.7. 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
344.866	42.912	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 56,000 99,954	2018	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.0 MINDED OF THEFT TO	MODVEDS TO BE
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2019	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2019	***
	LJ	MATERIAL STATE OF THE STATE OF	

			REF: 60	İ
			AGENCY CODE NUMBER	
			4	1
]
DROODANNE		NIC COORE	SECTOR CODE NUMBER	
PROGRAMME 041 - Development of Foreign Policy	7	NK SCORE	17	1
041 - Development of Colory			<u> </u>]
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Office Equipment and Furniture		Critical	4	
			Demerara/Mahaica	
				1
4. EXECUTING AGENCY	5. STATE	ıs	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-19	i
	1		To 31-Dec-19	İ
				•
<u> </u>				
7. DESCRIPTION OF PROJECT				,
The project entails purchase of furniture and equipm	nent for head office.			
				ı
8. BENEFITS OF PROJECT				1
Improved operational efficiency.				
				j
A DDO IDOT FINIANONIO (OT MIC.)	NOUNT PRENT PEROP	NE 0040	CO AMOUNT DUDCETED	
•	MOUNT SPENT BEFOR	LOCAL	9,3, AMOUNT BUDGETED FOR 2019	
9.1. TOTAL PROJECT COST TOTAL 10,000 0.0		0.000	10,000	
10.000	0.000	0.000	L	
	19 DIRECT FOREIGN	9.6 TOTAL FINANCIN		
	NOITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
THE EXECUTING AGENCY EXECU	UTING AGENCY 0.000	GRANTS 0.000	0.000	
L				
	019 AMOUNT TO BE	9.10. TOTAL AMOUN		
	CED BY CENTRAL RNMENT	BE FINANCED BY OT LOCAL AGENCIES	OTHER LOCAL AGENCIES	
10.000	10,000	0,000	0,000	
<u></u>				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019	
SOURCE NII	0,000		0.000 0.000 0.000	1
[18]	0,000	<u> </u>	0.000	j
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018		 1
0.000 0.000	0.000	Nil		İ
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE	
EMPLOYED IN 2019		EMPLOYED IN 2019	O	
	L		لسسميسيا	

			REF: 61
			AGENCY CODE NUMBER
			4
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
042 - Foreign Policy Promotion		1 180	17
		<u> </u>	
1. PROJECT TITLE	2. CLA		REGION
Buildings		Critical	Demerara/Mahaica
	<u> </u>	······································	
	<u></u>		
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	On-	going	From 01-Jan-18 To 31-Dec-20
			31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails:		***************************************	
Provision for construction of Guyana Em Construction of fence at Guyana Embas			
,	•		
·			
		average and a second control of the second c	
8. BENEFITS OF PROJECT	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
improved accommodation.			ļ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
975.000	200,000 0.000	200.000	401.045
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
975.000	401.045	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	2018	Nil	
	l	**************************************	
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10,2. NUMBER OF UNSKILLED	MODREDS TO BE
EMPLOYED IN 2019	10 BE	EMPLOYED IN 2019	WORKERS TO BE
EIN EUTED III 2018	L	CIMITED IN AUTO	

^{*} Contract Work

			REF: 62
			AGENCY CODE NUMBER
			4
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
042 - Foreign Policy Promotion		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
		75 2242	A AMOUNT DUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2019
46.670	0.000 0.000	0.000	46.670
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
46.670	46.670	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u></u>		
SOURCE	TOTAL	PRE 2017 20	17 2018 2019
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017 0.000 0.000	2018	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

	i		REF: 63
			AGENCY CODE NUMBER
			4
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
042 - Foreign Policy Promotion		1 180	17
	L		
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	. REGION
Office Equipment and Furniture		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5, STAT	us	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-19
	L		To 31-Dec-19

7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	l equipment for overseas missio	ns.	
e PENETITE OF PROJECT			
BENEFITS OF PROJECT Improved operational efficiency.			
improved operational entoleray.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
35.000	0,000 0,000	0.000	35.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 64
			AGENCY CODE NUMBER
			17
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	07
171 - Policy Development and Administratio	<u> </u>	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings		Critical Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' AF	FFAIRS On-go	oing	From 01-Jan-17
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Completion of dormitory at Lillendall and I	nostel at Princess Street, George	etown.	
3. Provision for living quarters.			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
247.302	227,897 0.000	227,897	19.405
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
247.302	19.405	0.000	0.00.0
A 40 COURSE OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0,000 0,000	
The state of the s			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 87.890	140.007	NII	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 All MADED OF FINANCIES	MODVEDS TO DE
10.1. NUMBER OF SKILLED WORKERS	IO RE	10.2. NUMBER OF UNSKILLED	VVORUE O I O DE
EMPLOYED IN 2019	لـــــا	EMPLOYED IN 2019	<u> </u>

			REF: 85
			AGENCY CODE NUMBER
			17
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
171 - Policy Development and Administration	in .	1 180	19
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Amerindian Development Projects		Critical	1 - 10
	<u> </u>		National
4. EXECUTING AGENCY	5. S T	ATUS	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' A		n-going	From 01-Jan-17
	-		To 31-Dec-19
]			
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Completion of Green Enterprise Develop	ment Centre.		
 Provision for Hinterland Employment and Provision for agro processing facilities, gr 	Youth Service Project, presi	dential grants and support to e	co-tourism and cultural projects.
5. Construction of benab, bridges and upgra	iding of trails.	ialy workshop and addicis.	
8. BENEFITS OF PROJECT			
Improved standard of living.			
		•	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2019
2,810.476	2,107.778 0.000	2,107.778	702,698
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIC	N 9,6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,810.476	702.698	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
V. V. VIIIOURT I IMAROLD DE CERETAL		FINANCING IN 2018	a provides a minimum (
PRE 2017 2017	2018	Nil	
0,000 1176,001	931,777		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

					REF:	66
					AGENCY COD	E NUMBER
						17
PROGRAMME	R/	NK	SCORE		SECTOR COD	
171 - Policy Development and Administration		1	180			17
4 PPO ISOT TITLE					~~~!^!	
PROJECT TITLE [Land and Water Transport] [Land and Water Transport]	2. CLAS:	SIFICATION Critical			REGION 1 - 10	1
Land and water transport		Childa			National	
				l		
Language (1997)						
4. EXECUTING AGENCY	5. STAT	US			6. PLANNED DURATI	
MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	New				From	01-Jan-19
					То	31-Dec-19
7. DESCRIPTION OF PROJECT						
The project entails purchase of boats, engines, buses,	vehicles and ATVs.					1
1						
8. BENEFITS OF PROJECT						
Improved transportation.				•		
L transfer of the control of the con						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2019		9.3.	AMOUNT BUDGETED	•
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2019	
64.692 0.000	0.000	0.00	00		64.692	
9.4. TOTAL DIRECT 9.5 2019	DIRECT FOREIGN	9.8 TC	TAL FINANCING	3	9.7 2019 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	BY
p	ING AGENCY	GRAN			FOREIGN LOANS	GRANTS
0.000	0.000		0.000		0,000	
9.8. TOTAL AMOUNT TO BE 9.9. 2019	AMOUNT TO BE	9.10. 1	TOTAL AMOUNT	то	9.11. 2019 AMOU	NT
	ED BY CENTRAL		ANCED BY OTH	IER	TO BE FINANCE	
GOVERNMENT GOVERN 64.692 6		LUCAL	AGENCIES		OTHER LOCAL A	GENCIES
04.092	4.692	L	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2017	2018	2019
Nil	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUI	RCES OF LOCAL	10N)_	GOVERNMENT)	
DDC 2017 2017 20	10	FINANCING	S IN 2018			
	.000	Nil				
	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					UARKERA TA TT	
10.1. NUMBER OF SKILLED WORKERS TO BE	 1			LED V	VORKERS TO BE	7
EMPLOYED IN 2019	0	EMPLOYED) IN 2019		L 0	J

			REF: 69
			AGENCY CODE NUMBER
			21
			<u> </u>
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
PROJECT TITLE East Demerara Water Conservancy	2. CLAS	SIFICATION 3. Critical	REGION 4 & 5
East Demetara Water Conservancy		Citical	Demerara/Mahaica &
			Mahaica/Berbice
<u> </u>			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-12 To 31-Dec-19
			3,-263-10
<u> </u>			
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Revetment works at Flagstaff - Cane Gro			
2. Procurement of spares.	ve.		
3. Consultancy services.			
a periodical			
8. BENEFITS OF PROJECT Improved drainage and irrigation systems.			
improved drainage and impation systems.			
		,	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,513.600	1,233.782 1,232.295	1.487	21.205
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	1,497.500	21.205
9.B. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
16.100	0.000	0.000	0.000
<u></u>			La constantina de la constantina della constanti
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
JAPAN JAPAN	1,497.500	1,030.868 30.689	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
1.487 0.000	0.000	1 744	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	

			REF: 70
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Flood Risk Management Project		Critical	Demerara/Mahaica
	[Demeraranyanarca
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-	joing	From 01-Jaп-14
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of sections of East Demera			
2. Hydrology and hydraulic modelling of the3. Design and construction of pump station	East Demerara Water Conserv at Liliendaal.	ancy.	
4. Procurement of earth-moving equipment	•		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation.		_ · · · · · · · · · · · · · · · · ·	
		•	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,418.120	1,983.662	0.000	320.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,418.120	320.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	GOVERNMENT 0.000	0.000	0.000
0.000	0,000	V.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T44	000	
SOURCE	TOTAL		017 2018 2019
IDA	3,418,120	564.787 96	8.875 450.000 320.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	NII	
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILL	ED WORKERS TO RE
EMPLOYED IN 2019	[*]	EMPLOYED IN 2019	*
FIRE FO 1 FO 111 20 13		CHILL FO LCD III 7012	L

^{*} Contract Work

			REF: 71
			AGENCY CODE NUMBER
			21
			· .
PROGRAMME	9.4	NK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
and the state of t			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	10	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	5. STATI	7	From 01-Jan-19
MINIOTATOLAGICACE			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
			1
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AN	MOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2019
17,069 0,00		0.000	17.069
has a second of the second of			
	19 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	DITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECU	C000	0.000	0.000
		<u> </u>	
	19 AMOUNT TO BE	9.10. TOTAL AMOUN	
	CED BY CENTRAL RVMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
17,069	17.069	0.000	0.000
17,300	17.000		
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL GOVER!	NMENT	9.14, SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	•
	2018	NII	
0,000 0,000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
40.4 NUMBER OF SKILLER MORKERS TO BE			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

			REF: 72
			AGENCY CODE NUMBER
			21
			-
22222445	В.		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	01
211 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
		110	O DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT	08	6. PLANNED DURATION From 01-Jan-19
MINISTRY OF AGRICULTURE	New		From 01-Jan-19 To 31-Dec-19
L			
7. DESCRIPTION OF PROJECT			
The project includes provision for air cond	itioning units, chairs, computers, r	orinters, fans and cubicles.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.	P1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	<u> </u>	
amproved operational emoionoy.			
D. DOO SECT SINAMOING (CO MISSON)	9.2. AMOUNT SPENT BEFOR	DE 2010	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.000	0,000 0.000	0.000	10.000
10,000	0.000	1 [0.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	0.000
10.000	10,000	0,000	0,000
9.12 SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
The same of the sa		FINANCING IN 2018	,
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PI	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	

PROGRAMME 211 - Ministry Administration 21						REF:	73
PROCRAMME					AG	ENCY CODE	NUMBER
PROJECT FINANCING (G\$ Millon) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.4. TOTAL PROJECT COST 0.000 0.000 0.000 0.7. 2019 AMOUNT FOREIGN LOANS 0.7. 2019 AMOUNT FOREIGN LOANS 0.7. 2019 AMOUNT FOREIGN LOANS 0.7. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000						Г	21
PROJECT FINANCING (GS MIllion) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 7. TOTAL P					•	<u>L</u>	
1	PROGRAMME		RANK	SCORE	SE	CTOR CODE	NUMBER
Reverse Linkage Programme - Rice Improvement							01
Reverse Linkage Programme - Rice Improvement						L	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE 7. DESCRIPTION OF PROJECT The project entials: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles from Malaysia including: 1. Initioubición of innovative rice varielles ric							
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE On-going From 01-Jan-18 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Introduction of Innovative rice varieties from Malaysia including: 3) Two high yielding varieties and one aromatic variety. 1) Development of a fice varie chain: 2) Capacity building in certified beed Production and breeding methodology and protocol. 2. Establishment of a unified seed production and breeding methodology and protocol. 2. Establishment of a unified seed production and breeding methodology and protocol. 3. ENERTIS OF PROJECT 1. Improved dice varieties. 3. Enhanced rice production and improved quality. 3. Enhanced rice production and improved quality. 3. Enhanced rice production and improved quality. 3. Enhanced rice-based value added products. 9. PROJECT FINANCING (QS Million) 9.1. TOTAL PROJECT COST 1. TOTAL AMOUNT TO BE 1. TOTAL PROJECT COST 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUN	Reverse Linkage Programme - Rice Improv	ement	Critical			L	
MINISTRY OF AGRICULTURE		<u></u>			Italional		
MINISTRY OF AGRICULTURE							
7. DESCRIPTION OF PROJECT The project entails: 1. Introduction of finovative rice varieties from Malaysia including: 3) Two high yielding varieties and one aromatic variety. 3) Even high yielding varieties and one aromatic variety. 3) Even high yielding in Certified Seet Production and breeding methodology and protocol. 2. Establishment of a unified seet production system. 8. BENEFITS OF PROJECT 1. Improved rice varieties. 2. Enhanced rice varieties. 3. Enhanced rice-based valus added products. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 179.525 0.000	4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNI	ED DURATIO	٧
7. DESCRIPTION OF PROJECT The project entails: 1. Introduction of Innovative rice varieties from Malaysia including: a) Two high yielding varieties and one aromatic variety. b) Development of a rice value chain. C capacity building in Certified Seed Production and breeding methodology and protocol. 2. Establishment of a unified seed production and breeding methodology and protocol. 2. Establishment of a unified seed production and breeding methodology and protocol. 2. Establishment of a unified seed production and breeding methodology and protocol. 2. Establishment of a unified seed production and breeding methodology and protocol. 2. Establishment of a unified seed production and improved quality. 3. Enhanced rice production and improved quality. 3. Enhanced rice production and improved quality. 5. Enhanced rice production and improved quality. 5. Enhanced rice production and improved quality. 6. PRO 2019 9. PROJECT FINANCING (GS Million) 9. PROJECT FINANCING (GS M	MINISTRY OF AGRICULTURE	Or	n-going				
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GOVERNMENT							-
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PRE 2017 2018 Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Number of skilled workers to be 10.2. Number of Unskilled workers to be Nil	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERN	MEN!)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2017 2017	2018		G IN 2018			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	174				
property and prope	10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
EMPLOYED IN 2019 * EMPLOYED IN 2019	10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUM	BER OF UNSKILL	ED WORKERS	TO BE	
Lead Lead	EMPLOYED IN 2019		EMPLOYE	D IN 2019			

			REF: 74
			AGENCY CODE NUMBER
			21
		•	
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	07
1. PROJECT TITLE		SIFICATION	3. REGION
Technical Assistance - Support to Agricultu	ire Sector	Critical	1 - 10
	L		National
4. EXECUTING AGENCY	5. STAT	านร	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-ç	oing	From 01-Jan-18
4			To 31-Dec-20
REFERENCE			
7 DECORPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes:			
1. Development and implementation of fran	nework for prioritisation of crops		
Integrated crop-modelling of six priority of yulnerability hotspots.	rops fecusing on bio-physical cli	mate change impact information a	and socio-economic data to identify
3. Climate Smart Rapid Appraisal including			
 Capacity building and knowledge dissenscientist. 	nination such as national and reg	ional workshops, research, policy	bner, technical reports and training or
8. BENEFITS OF PROJECT			
Improved mechanisms to address effects of	of climate change	· · · · · · · · · · · · · · · · · · ·	
mproved meditalisms to address ensets	A CHILIPPE WINNIGHT		
			İ
bernanne			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
79.040	10.000 10.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	71.760	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7,280	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20°	
CDB	71.760	0.000 0.00	00 10.000 10.000
9,13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 2047 2047	2019	FINANCING IN 2018	
PRE 2017 2017 0,000 0,000	2018	NII	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MIRADED OF CHOICE	D WODVEDS TO SE
10.1. NUMBER OF SKILLED WORKERS	IORF	10.2. NUMBER OF UNSKILLE	יט אטאענאט וס פר
EMPLOYED IN 2019	<u> </u>	EMPLOYED IN 2019	1

	REF: 75
	AGENCY CODE NUMBER
	21
	<u> </u>
PROGRAMME.	RANK SCORE SECTOR CODE NUMBER
212 - Agriculture Development and Support Services	1 180
	A DECION
PROJECT TITLE National Drainage and Irrigation Authority	2. CLASSIFICATION 3. REGION 1-10
National Drainage and Impation Authority	National
	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-going From 01-Jan-16 To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project includes: 1. Payment of retention.	
2. Completion, construction and rehabilitation of drainage and irriga	tion structures and pump stations.
8. BENEFITS OF PROJECT	
Improved drainage and irrigation systems.	
2. Increased agricultural production.	
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	
9.1. TOTAL PROJECT COST TOTAL FO	REIGN LOCAL FOR 2019
9.1. TOTAL PROJECT COST TOTAL FO	
9.1. TOTAL PROJECT COST TOTAL FO 6,288.263 4,202.332 9.4. TOTAL DIRECT 9.5 2019 DIRECT FO	REIGN LOCAL FOR 2019 0.000 4,202.332 2,085.931 REIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
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9.1. TOTAL PROJECT COST TOTAL FO 6,288.263 4,202.332 9.4. TOTAL DIRECT 9.5 2019 DIRECT FO	REIGN LOCAL FOR 2019 0.000 4,202.332 2,085.931 0.000 9.6 TOTAL FINANCING 9.7 2019 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6,288.263 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL FO 4,202.332 EXPENDITURE FO EXPENDITURE BY EXECUTING AGENCY 0.000	REIGN LOCAL FOR 2019 0.000 4,202.332 2,085.931 0REIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY Y GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
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9.1. TOTAL PROJECT COST 6,288.263 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL FO 4,202.332 EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO	REIGN LOCAL FOR 2019
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9.1. TOTAL PROJECT COST 6,288.263 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FO 4,202.332 9.5 2019 DIRECT FO EXPENDITURE BY T EXPENDITUR	REIGN LOCAL FOR 2019 0.000 4,202,332 2,085,931 DREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY Y GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
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9.1. TOTAL PROJECT COST 6,288.263 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6,288.263 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 POTAL EXPENDITURE BY T EXPENDITURE B	REIGN LOCAL FOR 2019 0.000 4,202.332 2,085.931 OREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 ORD BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 ORD BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 ORD BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 ORD BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 6,288.263 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6,288.263 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 1628.259	REIGN LOCAL FOR 2019 0.000 4,202.332 2,085.931 OREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 ORD BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES O.000 0.000 O.000 PRE 2017 2017 2018 2019 O.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
9.1. TOTAL PROJECT COST 6,288.263 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6,288.263 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 POTAL EXPENDITURE BY T EXPENDITURE B	REIGN LOCAL FOR 2019 0.000 4,202.332 2,085.931 OREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 ORD BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES O.000 0.000 O.000 PRE 2017 2017 2018 2019 O.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

^{*} Contract Work

				REF:	78
				AGENCY CODE	ENUMBER
					21
					L
PROGRAMME	R/	ANK SO	CORE	SECTOR CODE	ENUMBER
212 - Agriculture Development and Support		1	180		01
					!
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Mangrove Management		Critical		1-10	
	<u> </u>		1	National	
<u> </u>					
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATIO	NC
MINISTRY OF AGRICULTURE	New			From	01-Jan-19
			-	То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of groynes at Richmond, Pa 2. Provision for monitoring and data collection					
3. Provision for monitoring and data contecting. 13. Provision for furniture - Mangrove Awaren					
8. BENEFITS OF PROJECT					
Sustainable coastal zone protection.	***************************************				
		•			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2019	
100,000	0.000 0.000	0.000		100.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2019 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREK	GN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0,000	0.0	900	0,000	
9.8, TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11, 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL A	JENUIES
100.000	100.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 0017	0040	FINANCING IN	2018		
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		/		HODIEGO TO SE	
10.1. NUMBER OF SKILLED WORKERS	TO BE			WORKERS TO BE	7
EMPLOYED IN 2019	1 1	EMPLOYED IN	2019	i	1

			REF: 77
			AGENCY CODE NUMBER
			21
DDOCDAMAE	DANIE	CODE	SECTOR CODE NUMBER
PROGRAMME 212 - Agriculture Development and Support Services	RANK	SCORE 1 180	01
212 - Agriculture Development and Support Selvices		100	
1. PROJECT TITLE	2. CLASSIFI	ICATION	3. REGION
Mahaica/Mahaicony/Abary		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-going	<u> </u>	From 01-Jan-18 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for sluice at D'Edward, W	est Bank Berbice.		
8. BENEFITS OF PROJECT			
Increased agricultural production.			
2. Reduced flooding.			
2. Hoddood Hooding.			
Z. Frederick			
2. Notable Hooding.			
2. Notation lives in the second lives in the s	,		
	OUNT SPENT REFORE 2	7019 9	3 AMOUNT RUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE 2		3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	FOREIGN		
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 451.339 220.00 9.4. TOTAL DIRECT 9.5 2018	FOREIGN 0,000 DIRECT FOREIGN	LOCAL 220.000 9.6 TOTAL FINANCING	FOR 2019 231.339 9.7 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 451.339 220.00 9.4. TOTAL DIRECT 9.5 2018 FOREIGN EXPENDITURE BY EXPEND	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE	220.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2019 231,339 9.7 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 451.339 220.00 9.4. TOTAL DIRECT 9.5 2018 FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY EXECUT	FOREIGN 0.000 DIRECT FOREIGN TURE BY THE ING AGENCY	220.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 451.339 220.00 9.4. TOTAL DIRECT 9.5 2018 FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY EXECUT	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE	220.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2019 231,339 9.7 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE DING AGENCY 0.000 DIRECT FOREIGN OTHER BY THE DING AGENCY OTHER BY THE DING AGE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMO EXPENDITURE 9.5. 2019 EXPENDITURE 9.9. 2019 FINANCED BY CENTRAL 9.1. AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT TO BE 9.9. 2019 FINANCED BY CENTRAL 9.1. AMOUNT TO BE 9.9. 2019	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE ING AGENCY 0.000 9 AMOUNT TO BE ED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.3. TOTAL EXPENDITURE 9.5. 2019 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 9.2. AMO 9.3. AMO 9.4. TOTAL FINANCE GOVERNMENT 9.5. 2019 FINANCE GOVERNMENT 9.6. AMO 9.7. AMO 9.7. AMO 9.7. AMO 9.8. TOTAL FINANCE GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE ING AGENCY 0.000 DIRECT FOREIGN OTURE BY THE ING AGENCY OTURE BY THE OTURE BY TH	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.3. TOTAL EXPENDITURE 9.5. 2019 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 9.2. AMO 9.3. AMO 9.4. TOTAL FINANCE GOVERNMENT 9.5. 2019 FINANCE GOVERNMENT 9.6. AMO 9.7. AMO 9.7. AMO 9.7. AMO 9.8. TOTAL FINANCE GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE ING AGENCY 0.000 9 AMOUNT TO BE ED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.2. AMO 9.3. TOTAL EXPENDITURE 9.5. 2019 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMO 9.2. AMO 9.3. AMO 9.4. TOTAL FINANCE GOVERNMENT 9.5. 2019 FINANCE GOVERNMENT 9.6. AMO 9.7. AMO 9.7. AMO 9.7. AMO 9.8. TOTAL FINANCE GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE FING AGENCY 0.000 SAMOUNT TO BE FIED BY CENTRAL FINENT 31.339	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 220.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 DIRECT FOREIGN HTURE BY THE HING AGENCY 0.000 P AMOUNT TO BE ED BY CENTRAL NMENT 31.339 TOTAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 220.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE FING AGENCY 0.000 SAMOUNT TO BE FIED BY CENTRAL FINENT 31.339	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451,339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 451,339 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE FING AGENCY 0.000 SAMOUNT TO BE FIED BY CENTRAL NIMENT 31.339 TOTAL 0.000	## 1000 2000	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019 10 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 220.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE FING AGENCY 0.000 AMOUNT TO BE FIED BY CENTRAL NIMENT FOTAL 0.000 MENT 9.	220.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 201 0.000 0.00 14. SOURCES OF LOCAL (I	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019 10 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451,339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 451,339 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2017 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE FING AGENCY 0.000 PAMOUNT TO BE FIED BY CENTRAL NMENT 31.339 TOTAL 0.000 MENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 0.000 14. SOURCES OF LOCAL (INANCING IN 2018	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019 10 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451,339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 451,339 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2017 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE ING AGENCY 0.000 P AMOUNT TO BE ED BY CENTRAL NMENT 31.339 TOTAL 0.000 MENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 0.000 14. SOURCES OF LOCAL (INANCING IN 2018	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019 10 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451,339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 451,339 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2017 2017 2017 2017	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE FING AGENCY 0.000 PAMOUNT TO BE FIED BY CENTRAL NMENT 31.339 TOTAL 0.000 MENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 0.000 14. SOURCES OF LOCAL (INANCING IN 2018	FOR 2019 231.339 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019 10 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 451.339 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERN 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2017 2017 2017 202 222	FOREIGN 0.000 DIRECT FOREIGN FITURE BY THE ING AGENCY 0.000 P AMOUNT TO BE ED BY CENTRAL UMENT 31.339 TOTAL 0.000 MENT 9. ING ING ING ING ING ING ING ING ING ING	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2017 0.000 14. SOURCES OF LOCAL (INANCING IN 2018	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2019 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 17 2018 2019 00 0.000 0.000 NON GOVERNMENT)

^{*} Contract Work

					۸۵	REF:	E NUMBER
					AG	ENG! COL	21
					SE	CTOR COL	E NUMBER
PROGRAMME		RAN		SCORE	- OL	01011002	07
212 - Agriculture Development and Sup	port Services		1	180			
1. PROJECT TITLE		2. CLASSI	FICATION	3.	REGION		
Rural Agricultural Infrastructure Develop	oment		Critical		4 & 5		1
					Demerara/I		
					Trianalous B	515100	
. EXECUTING AGENCY		5. STATUS	S		6. PLANN	ED DURAT	ION
MINISTRY OF AGRICULTURE		On-goir	ng		From		01-Jan-16
					То		31-Dec-19
. DESCRIPTION OF PROJECT							
The project entails:							
. Completion of drainage and irrigation				Buxton and Ithaca.			
 Commencement of on-farm developed Provision for dairy farm and processing 	nent at Mocha, Trium	ph, Buxton and It	haca.				1
. Provision of planting materials to sele							
. Purchase of equipment.							
. Supervision.							
. BENEFITS OF PROJECT							-
. Improved access to agricultural infras	tructure and farmian	ds.					
2. Increased agricultural productivity.							
							- 1
							- 4
DRO IECT FINANCING (CO MINE)	O.O. AMOUNT	CDENT DEFORE	2010	0.0	AMOUNT	UDOETER	
. PROJECT FINANCING (G\$ Million) .1. TOTAL PROJECT COST	TOTAL	SPENT BEFORE FOREIGN	LOCA		FOR 2019		,
2,610.770	1,626.334	1,576.334	50.0		101(2010	350.000	
			1.2.5		No. 6		
.4. TOTAL DIRECT	9.5 2019 DIRE			OTAL FINANCING		19 AMOUN	
OREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE EXECUTING A		GRAN	REIGN LOANS		FINANCE	
0.000	0.000	GENCT	_	2,190.770	FORE	330.000	5/GRANTS
					-		
.8. TOTAL AMOUNT TO BE	9.9. 2019 AMO			TOTAL AMOUNT TO		2019 AMOU	
INANCED BY CENTRAL OVERNMENT	GOVERNMENT			NANCED BY OTHER L AGENCIES		FINANCE R LOCAL A	
420.000	20.000		LOCA	0.000	OTTIL	0.000	T
420,000	20.000			0.000		0.000	
.12 SOURCE OF FOREIGN FINANCIN			DDE 00				2010
OURCE		TAL	PRE 20			2018	2019
DF	2,190	0.770	0.000	721.33	4 8	5.000	330.000
.13. AMOUNT FINANCED BY CENTE	AL GOVERNMENT	9	9.14. SOU	RCES OF LOCAL (NO	N GOVERN	MENT)	
PRE 2017 2017	2018	F	FINANCIN	G IN 2018			
PRE 2017 2017 0.000 25.000	25.000	[i	Nil				
		_ [
O. EMPLOYMENT IMPACT OF THE F							
0.1. NUMBER OF SKILLED WORKER	RS TO BE			IBER OF UNSKILLED	WORKERS	TOBE	7
EMPLOYED IN 2019		1	EMPLOYE	D IN 2019			1

	REF: [79]
	AGENCY CODE NUMBER
	21
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
212 - Agriculture Development and Support Services	1 180 01
212 - Agriculture Development and Support Cervices	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Guyana School of Agriculture	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New From 01-Jan-19
The state of the s	To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project entaills: 1. Rehabilitation of laboratories and lecture hall.	
Renabilitation of laboratories and lecture trail. Provision for poultry pen and equipment.	
<u> </u>	
8. BENEFITS OF PROJECT	
Improved facilities. Enhanced training.	
z. Emanced Gaming.	
	·
	·
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2019 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2019
• • • • • • • • • • • • • • • • • • • •	
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 19,736 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT	FOREIGN LOCAL FOR 2019 0.000
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 19.736 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2019 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FFOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FFOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FFOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 19.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.736 TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE FINANCED BY EXECUTING AGE O.000 9.9. 2019 AMOUNT FINANCED BY GOVERNMENT 19.736	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.736 19.736 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT SY THE
9.1. TOTAL PROJECT COST 19.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.736 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 19.736 TOTAL TOTAL EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2019 0.000 0.000 19.736 FFOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2017 2017 2018 2019 0 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 19.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.736 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.5. 2019 DIRECT EXPENDITURE BY	FOREIGN LOCAL FOR 2019 0.000
9.1. TOTAL PROJECT COST 19.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.736 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 19.736 TOTAL TOTAL EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2019 0.000
9.1. TOTAL PROJECT COST TOTAL 19.736 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING 19.736 9.12 SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2019 0.000
9.1. TOTAL PROJECT COST 19.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.736 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 10.000 10.00	FOREIGN LOCAL FOR 2019 0.000
9.1. TOTAL PROJECT COST 19.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.736 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 10.000	FOREIGN LOCAL FOR 2019 0.000

^{*} Contract Work

			REF: 80
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Suppo		1 180	01
1. PROJECT TITLE	2. CLAS		REGION
Guyana Livestock Development Authority		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	'US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for vehicle, generator, general Purchase of vehicle, trailer, feeder and		i.	
2. I di di labo di Tottidio, dano, robasi alla	5, 41,446.		
8. BENEFITS OF PROJECT			
 Improved livestock production and oper Improved transportation. 	ational efficiency.		
2. Improved Barisportation.		•	
			1
O DDO FOT TRIANGING (OF MUII)	O O AMOUNT PRENT REEO	DE 0040 0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3.	FOR 2019
63.000	0.000 0.000	0.000	63.000
	\		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
63.000	63.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	;		
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
U. TO. MINOGOTT I WATER BY CENTER	2 OOY MITTINIANT	FINANCING IN 2018	
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED VEHICLED VEHI	WORKERS TO BE

							REF	: 81
						AG	ENCY CO	DE NUMBER
								21
PROGRAMME		RAI	NK	SCORE	:	SE	CTOR CO	DE NUMBER
212 - Agriculture Development and Suppo	rt Services	<u> </u>	1	180	<u>-</u>			01
		L						L
1. PROJECT TITLE		2. CLASS	IFICATION		3.	REGION		
National Agricultural Research and Extens	ion Institute		Critical			1 - 10 National		1
		L				National		
							,	
4. EXECUTING AGENCY		5. STATU	s			6. PLANN	ED DURAT	TION
MINISTRY OF AGRICULTURE		New				From		01-Jan-19
1 1 1 1						To		31-Dec-19
7 DECODING OF DOOLEGE								
7. DESCRIPTION OF PROJECT The project includes purchase of bus, grain	n moisture meter and	fogging mach	ine		······································			
The project includes purchase of uts, gran	1 11 Olstale Meter and	r rogging maci	iiic.					
						······································		
8. BENEFITS OF PROJECT								
Improved transportation and operational e	liciency.							1
								ŀ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP				9.3.	AMOUNT		D
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			FOR 2019		
8.540	0.000	0.000	0.00	00			8.540	
9.4. TOTAL DIRECT	9.5 2019 DIRECT	FOREIGN	9.6 TC	TAL FINA	ANCING	9.7 2	019 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE B	YTHE	BY FO	REIGN LO	DANS	TO BE	E FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGE	ENCY	GRAN'			FORE		IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOU	NT TO BE	9.10.	TOTAL AN	MOUNT TO	9.11.	2019 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL			BY OTHER		FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL	. AGENC	ES	OTHE		AGENCIES
8.540	8.540			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	PRE 20	17	2017		2018	2019
Nil	0.000)	0.000		0.000		0.000	0.000
9,13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUR	RCES OF	LOCAL (NO	N GOVERN	MENT	
o, ra. randon i i invinded di denvia	COVERNMENT		FINANCING		200112 (110	II GOTEIU		
PRE 2017 2017	2018		Nil			<u>.</u>		
0.000 0.000	0.000]						
10. EMPLOYMENT IMPACT OF THE PRO	OJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUMI	BER OF L	NSKILLED'	WORKERS	TO BE	
FMPLOYED IN 2019	l o	٦	EMPLOYED	2019 NI C			0	7

			REF: 82
			AGENCY CODE NUMBER
			21
		•	
			SECTOR CODE NUMBER
PROGRAMME	RA		01
212 - Agriculture Development and Support Se	rvices	1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION 3.	REGION
Sustainable Agriculture Development Project		Critical	1 - 10
Custamable Agriculture Development 1990t		51.1.54.	National
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-go	ping	From 01-Jan-17
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
Conduct of national agricultural census. Construction of state-of-the-art abattoir at On.	iverwant		
3. Rehabilitation of agriculture research facility			
4. Institutional strengthening.			
8. BENEFITS OF PROJECT			
1. Improved quality data for agricultural sector.			
2. Enhanced productivity and ability to meet sa	nitary and phytosanitary stand	lards.	
3. Access to processing facilities.			
			AND THE BUILDING TED
· · · · · · · · · · · · · · · · · · ·	2. AMOUNT SPENT BEFOR		. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2019
3,150.000	192.119 192.119	0.000	300.000
9.4. TOTAL DIRECT 9.	5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	3,150.000	300.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0,000	0.000	0.000
2.40.00UDGE OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	2018 2019
IDB	3,150.000	0.000 42.11	
100			1 1
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0,000 0,000	0.000	NII	
	L		
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 83
			AGENCY CODE NUMBER
			21
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Support		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION 3. R	EGION
Hinterland Environmentally Sustainable Agric	culture	Critical	89
Development Project			arima/Waini & Upper
		<u>['</u>	akutu/Upper Essequibo
			OLINET NICETON
4. EXECUTING AGENCY	5. STAT		S. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-17 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
Investment plans for development of local Establishment of investment fund for entre	vajue chains. epreneurial, agricultural based v	ventures in Regions 1 and 9.	
3. Conduct of State of Food and Agriculture	Study (SOFA) in Mabaruma and	d Moruca.	
 Infrastructure to promote community resili Institutional strengthening. 	ence.		
o, mandadrai strongarotang.			
8. BENEFITS OF PROJECT			
1. Improved access to financing for farmers.			
2. Increased income generating opportunitie	S.		1
3. Enhanced food security and nutrition.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3. A	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2,286.900	65.817 41.000	24.817	240.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,776.600	200,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
510.300	40.000	0.000	0.000
9,12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
IFAD	1,776.600	000,0	41.000 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON	I GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017	2018	Nil	
0.000 7.000	17.817		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	_ • _

^{*} Contract Work

			REF: 84
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	01
212 - Agriculture Development and Support	Services	1 180	
1. PROJECT TITLE	2 0140	SIFICATION 3.	REGION
New Guyana Marketing Corporation	2. 01.70	Critical 3.	3 & 4
New Suyana Marketing Sorporation		Cirucai	Essequibo Islands/West
			Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	tus	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of building at La Bonne International			
Purchase of server and security systems.			
1			
]			
A DENICITE OF DOOLSOT			
8. BENEFITS OF PROJECT	• 65 • 3 • • • • • •		
Improved accommodation and operational	эпсіепсу.		
1			
	"		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
24.600	0.000 0.000	0.000	24.600
GA TOTAL DIRECT	A E ANA DIDECT CODEICN	OC TOTAL FINANCING	0.7.0040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
24.600	<u> </u>	0.000	
24.000	24.600	0.000	000,0
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0,000	0.000 0,000	0,000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 COURCES OF LOOK! (NO	N COVERNMENT
9.10. MINOUN I FINANCED BY CENTRAL	GOVERNMEN I	9.14. SOURCES OF LOCAL (NO	M GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	1
10. EMPLOYMENT IMPACT OF THE PRO	IECT .	L	
		40.0 MINDED OF THEFTHE	MODVEDE TO DE
10.1. NUMBER OF SKILLED WORKERS 1	O RE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	1 1	EMPLOYED IN 2019	1 " 1

			REF: 85
			AGENCY CODE NUMBER
			21
			to the state of th
PROOPALIUS	-	ANI/ 0000E	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	03
213 - Fisheries	<u></u>	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Aquaculture Development		Critical	2 & 4
, , , , , , , , , , , , , , , , , , , ,	<u> </u>		Pomeroon/Supenaam &
	·		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-	going	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT		· · · · · · · · · · · · · · · · · · ·	
The project entails: 1. Final payment for boat.			
2. Provision for incubators, security system	, fish feeders and water filtration	system.	
8. BENEFITS OF PROJECT			
1. Enhanced production.			
2. Improved operational efficiency.			
Į			
<u> </u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
118.660	55,500 0.000	55.500	63.160
	<u> </u>	<u> </u>	L
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	0.000
	0.000		
9.8, TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT		0.000	0.000
118.660	63.160		0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	2018 2019
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
5, 10. ANOUNT MINANCED DI CENTIONI	COACIMANTIAL	FINANCING IN 2018	(NOT COTE (NAME (N))
PRE 2017 2017	2018	NII	
0.000 0,000	55.500	1111	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	•
	L		Linear control

			REF: 86
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	01
214 - Hydrometeorological Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Hydrometeorology		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New	<u>/</u>	From 01-Jan-19 To 31-Dec-19
			31-060-19
7. DESCRIPTION OF PROJECT			
The project includes:	,		
Construction of living quarters at Annai I Provision for vehicle, equipment and upg	Meteorological Observatory.		
a. To violos for technic, equipment and up	jidding or satcline dystem.		
		Mark-Win-strategy (1997)	
8. BENEFITS OF PROJECT			
Improved accommodation, transportation,	data collection and operational e	efficiency.	
			ł

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
50,890	0.000 0.000	0.000	50.890
0.4 TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	OC TOTAL FINANCING	0.7. 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.890	50.890	0,000	0.000
0.40 COURSE OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
NII	0.000		.000,00 0,000
In the second se	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nii	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*
			

^{*} Contract Work

			REF: 87
			AGENCY CODE NUMBER
			25
DDOODAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 251 - Policy Development and Administration		1 180	07
201 - Folicy Development and Administration	<u> </u>		<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF BUSINESS	On-g	oing	From 01-Jan-17
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Completion of head office building - South	Road,		ļ
2. Provision for building - National Exhibition	Centre.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
308.338	61.338 0.000	61.338	97.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
308.338	97.000	0.000	0.000
0.40 COURSE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	7 2018 2019
NII	0.000	0.000 0.00	0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 20.404	40,934	NII	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 30.0000 00.000000000000000000000000	NACENCE TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	_ * _	EMPLOYED IN 2019	

^{*} Contract Work

					EF: 88
				AGENCY C	ODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CO	ODE NUMBER
51 - Policy Development and Admin	istration	1	180		14
. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
and Transport		Other	7	4	1
		L _m		Demerara/Mahaica	
				h	
EXECUTING AGENCY	5. :	STATUS	_	6. PLANNED DURA	
INISTRY OF BUSINESS		New		From To	01-Jan-19 31-Dec-19
DESCRIPTION OF PROJECT					
ne project entails purchase of vehicle	e.				
PROJECT FINANCING (G\$ Million	n) 9.2. AMOUNT SPENT B	SEFORE 2019	9.3	. AMOUNT BUDGET	ED
1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCAL		FOR 2019	
5.500	0.000	0.000		5.500	
4. TOTAL DIRECT	9.5 2019 DIRECT FORE		TAL FINANCING	9.7 2019 AMO	
DREIGN EXPENDITURE BY HE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOR	EIGN LOANS	TO BE FINANCE FOREIGN LOA	
0.000	0.000		0.000	0.000	
8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO	BE 9.10. TO	OTAL AMOUNT TO	9.11. 2019 AMO	TNUC
NANCED BY CENTRAL OVERNMENT	FINANCED BY CENTRA GOVERNMENT		NCED BY OTHER	TO BE FINANCE OTHER LOCAL	
5.500	5.500		0.000	0.000	AGENCIES
12 SOURCE OF FOREIGN FINANC	CING				
DURCE	TOTAL	PRE 2017			2019
	0.000	0.000	0.000	0.000	0.000
13. AMOUNT FINANCED BY CEN	FRAL GOVERNMENT			ON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING I	N 2018		
0.000	0.000	1411			
). EMPLOYMENT IMPACT OF THE					
0.1. NUMBER OF SKILLED WORK			ER OF UNSKILLED		
EMPLOYED IN 2019	0	EMPLOYED I	N 2019)

				REF:	89
				AGENCY CODE	NUMBER
					25
				l	
PROGRAMME	R	ANK SCOR	E	SECTOR CODE	
251 - Policy Development and Administrati		1 180			17
<u> </u>		<u></u>		•	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Furniture and Equipment		Other	14	merara/Mahaica	
]	<u> </u>		l be	rrieraranviariaica	
			<u>Luca-</u>		
4. EXECUTING AGENCY	5. STAT	บร	6.	PLANNED DURATIO)N
MINISTRY OF BUSINESS	New			From	01-Jan-19
4				То	31-Dec-19
7. DESCRIPTION OF PROJECT		and Eulikikan Contra	and Caran Matal	1 toli	
The project entails purchase of furniture ar	o equipment for nead office, wall	onal Exhibition Centre	and Scrap Metal	Unit	
-					
A DENESTO OF DOCUMENT					
BENEFITS OF PROJECT Improved operational efficiency.			······································		
Improved operational eniciency.					
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				ACCUSED NAMED OF THE	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	, ř.	OR 2019 10,000	
10.000	0.000 0.000	0.000	L	10,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2019 AMOUNT	r
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I	.OANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0,000	0.000	0.000		0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2019 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENO		OTHER LOCAL AG	ENCIES
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	F LOCAL (NON 6	OVERNMENT)	
		FINANCING IN 2018	•	ŕ	
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF			1
EMPLOYED IN 2019	0	EMPLOYED IN 201	9	0	1

			REF: 90
			AGENCY CODE NUMBER
			25
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
252 - Business Development, Support an	d Promotion	1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION 3	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
<u> </u>			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle for	r Coran Matai Hait		
the project entails purchase of verticle for	Guap Meta: Otik.		
8. BENEFITS OF PROJECT			
Improved transportation.			
		•	
			·
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
6.500	0.000 0.000	0.000	6.500
O.A. TOTAL DIDECT	A F AMA DIDECT CODEICN	O.C. TOTAL FINIANCING	D 7 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
2.2. TOTAL AMOUNT TO DE	0.0.0040 ALCOUNT TO DE	0.40 TOTAL AMOUNTTY	0 0 44 0040 AMOUNT
9,8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9,10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6,500	6.500	0,000	0.000
	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2018	·
PRE 2017 2017	2018	Nill	
000.0	0.000		
10. EMPLOYMENT IMPACT OF THE PF	ROJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF	· [91]
				AGENCY CO	DE NUMBER
					25
				SECTOR CO	DE NUMBER
PROGRAMME		NK SCOR			17
252 - Business Development, Support and	Promotion	1 180)		
4 DDO IFOT TITLE	0.0140	CUTICATION	2	DECION	
1. PROJECT TITLE	2. UAS	SIFICATION Critical	J.	REGION	٦
Fumiture and Equipment		Chilcai		4, 6 & 9 National	<u> </u>
				T A A A A A A A A A A A A A A A A A A A	
				1	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURA	TION
MINISTRY OF BUSINESS	New			From	01-Jan-19
initial (1) or bookings	11011			То	31-Dec-19
<u>Landana da da da da da da da da da da da da da</u>	,				
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture an	d equipment for Small Business	Bureau and incubator	s at Lethern a	nd Belvedere.	
					1
8. BENEFITS OF PROJECT					
Improved operational efficiency and stimula	te smail and micro enterprise de	velopment.			
					1
					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9,3,	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019	
41.000	0.000 0.000	0.000		41.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2019 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I	LOANS	TO BE FINANCI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0,000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11, 2019 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCI	ED BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL	
41,000	41,000	0.000	 1	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	F LOCAL (NO	N GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 201	В		
		Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	UNSKILLED '	WORKERS TO BE	
EMPLOYED IN 2019	* 1	EMPLOYED IN 201	9	□ *	
	, I			i i	

^{*} Contract Work

						REF:	92
					AGENC'	Y CODE I	NUMBER
						Γ	25
						L.	
	DA	ANZ	COORE		SECTOR	R CODE I	NUMBER
PROGRAMME 252 - Business Development, Support and Promotion		NK 1	SCORE 180			Γ	17
232 - Business Development, Support and Frontonon		<u>.</u>	100			L.	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Guyana Office for Investment		Other		[4		
				Ī	Demerara/Maha	ica	
				L			
					O ANNED D	UDATION	
4. EXECUTING AGENCY	5. STATI	US	 1	,	B. PLANNED D		01-Jan-19
MINISTRY OF BUSINESS	New				From To		1-Dec-19
							1 200
7. DESCRIPTION OF PROJECT							
The project entails provision for biometric time manage	ment system, compu	ters, desk an	d printer.				
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
							-
		•					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	UNT SPENT BEFOR	RE 2019		9.3.	AMOUNT BUDG	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2019		
1,500 0.000	0.000	0,0				500	
	1	1			L		
	DIRECT FOREIGN		OTAL FINANCING	3	9.7 2019 A		nv/
· • · · · · · · · · · · · · · · · · · ·	ITURE BY THE ING AGENCY	BY FC GRAN	REIGN LOANS		TO BE FIN		
	0,000	GiVii	0.000			000	7
					0.44.0045	*****	-
	D AMOUNT TO BE ED BY CENTRAL		TOTAL AMOUNT NANCED BY OTH		9.11. 2019 TO BE FIN		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN			L AGENCIES	111	OTHER LC		
	,500		0,000		0.0	000	7
		<u> </u>			<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	117	2017	2018		2019
SOURCE	0.000	0.000		,000	0.000		0.000
NII L	0.000	0.000	<u> </u>	,,000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOU	RCES OF LOCA	L (NON	I GOVERNMEN	IT)	
DDE 2047 2047 20	10	FINANCIN	G IN 2018				
	.000	Nil					
	.000						<u>, , ,</u>
10. EMPLOYMENT IMPACT OF THE PROJECT						\ r=	
10,1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED V	VURKERS TO E	5E	
EMPLOYED IN 2018	L <u>.</u>	EMPLOYE	D IN 2019				

^{*} Contract Work

			REF: 94
			AGENCY CODE NUMBER
			25
PROGRAMME	R.A	NK SCORE	SECTOR CODE NUMBER
252 - Business Development, Support and I		1 180	17
1			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Small Business Development Fund		Critical	National
	<u></u>		
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
MINISTRY OF BUSINESS	On-go	oing	From 01-Jan-18 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for Small Busin	ness Development Fund.		
			1
8. BENEFITS OF PROJECT			
Improved access to training and financing for	or micro and small enterprise dev	velopment.	
a DDO IDOT ENIANGINO (OR MISS)	A AMOUNT COUNT DECOL	3E 2010	9.3. AMOUNT BUDGETED
PROJECT FINANCING (G\$ Million) 1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	FOR 2019
200.000	100.000 0.000	100.000	100.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUN	T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
200,000	100,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
U. IV. ANICON I HAMICLE DI CENTRAL		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	100.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	,	10.2. NUMBER OF UNSK	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				RE	F: 93
				AGENCY CO	DDE NUMBER
					25
PROGRAMME		RANK	SCORE	SECTOR CO	DDE NUMBER
252 - Business Development, Support and	Promotion	1	180		17
<u> </u>					
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	_
National Quality Infrastructure		Critical		4 Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	ATION
MINISTRY OF BUSINESS		On-going		From	01-Jan-17
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes support to economic d					
Establishment of facilities for metrology, in 2. Purchase of laboratory equipment for But.			nd Ministry of Agricu	Iture.	
3. Preparation of National Export and Invest	tment Promotion Strategy.	, , , , , , , , , , , , , , , , , , , ,	,		
Construction of access road.					

8. BENEFITS OF PROJECT					
 Enhanced capacity and capabilities for experience. Improved laboratory facilities. 	cport and investment prom	notion.			
Z. (mp.orod saborator) idealises.					
o ppo ipot pintanonio (og sus)	A A AMOUNT OPENT	255005 0040	,	a.3. AMOUNT BUDGET	en
PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST	9.2. AMOUNT SPENT I			FOR 2019	ED
1,957.000		.692 0.0		360.000	
	<u> </u>	<u></u>		1	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FORI		OTAL FINANCING DREIGN LOANS	9.7 2019 AMO TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	
0.000	0.000		1,890.000	300.000	
9.8. TOTAL AMOUNT TO BE	9.8, 2019 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11, 2019 AM	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		ED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	LAGENCIES
67.000	60.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	017 20		2019
IDB	1,890.000	0.000	19.6	182.070	300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
DDE 9047	2016	FINANCIN	G IN 2018		
PRE 2017 2017 0.000 0.000	2018	Nil			
		<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO		466 197	IDED OF HIVOUR : 5	TO MODUEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS	I O RF			ED WORKERS TO BE	-
EMPLOYED IN 2019		EMPLOYE	D IN ZUIA	L	

^{*} Contract Work

						REF:	95
					A	GENCY CODE	
							25
					S	ECTOR CODE	NUMBER
PROGRAMME		R/	NK	SCORE]	19
252 - Business Development, Support and I	Promotion	L.,	1	180			
1. PROJECT TITLE		2. CLAS	SIFICATION		3. REGION		
Single Window Automated Processing Syst	em		Critical		1 - 10		
					National		
					<u></u>		
4. EXECUTING AGENCY		5. STAT	US		6. PLAN	NED DURATIO	Ν
MINISTRY OF BUSINESS		On-g			From		01-Jan-18
		F-12-11-11-11-11-11-11-11-11-11-11-11-11-		,	То		31-Dec-22
7. DESCRIPTION OF PROJECT							
The project entails:							
1. Review and modernisation of regulatory f		bura inakudi	na:				
Design and deployment of Electronic Sing a. Business process re-engineering.		are incidui	ng.				
B. Development of licence, certificate and c. Development of inter-agency goods de							1
 d. Development of intergrated risk manage 	ement system						
e. Enhancement of Information Techology 3. Institutional strengthening for Electronic S			access.				
8. BENEFITS OF PROJECT							
Reduced processing time for import/export	icences.						
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPE			_	•	T BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAI		FOR 20	100.000	
1,248.000	5.000	5,000		<u> </u>		100,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT F			OTAL FINANCING		2019 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS		BE FINANCED REIGN LOANS/	
0.000	0.000	Ϋ́		1,248.000		100.000	GIVAN 13
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT	I	9.10	TOTAL AMOUNT	TO 9.11	. 2019 AMOUN	-
FINANCED BY CENTRAL	FINANCED BY CEN			VANCED BY OTHE		BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	OT)	HER LOCAL AC	SENCIES
0.000	0,000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 20)17 20	017	2018	2019
IDB	1,248.00)	0.000	0.0	000	5.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9,14. SOU	RCES OF LOCAL	(NON GOVER	RNMENT)	
TIDE 0047 0047	2019		FINANCING	G IN 2018			
PRE 2017 2017 0.000 0.000	2018		Nil				
\			L				
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 			10.2 NHM	IBER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2019	10 BE		EMPLOYE			*	
*						t	

^{*} Contract Work

			REF: 96
			AGENCY CODE NUMBER
			25
			<u></u>
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	06
252 - Business Development, Support and f	romotion	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Industrial Development		Critical	4, 6 & 9
Wildestein Do to opposite		,	National
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF BUSINESS	On-g	oing	From 01-Sep-15
			To 31-Dec-19
			
7. DESCRIPTION OF PROJECT		***************************************	
The project includes: 1. Completion of industrial estate development	ant at Latham and hyeinace inc	shatore at Latham and Relived	lere
Completion of floors at Coldingen.	stif of reflicit) and pasitiess ince	Dators at Centern and Derved	icic.
			manus.
8. BENEFITS OF PROJECT			
Improved infrastructure for business develo	pment.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,527,462	1,193.315 0.000	1,193.315	334.147
1,327.402	1,300.010	1,1,100.010	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCIA	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8, TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,527,462	334.147	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
217.107 433.259	542,949	Nil	
<u> </u>	<u></u>		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 1004000 001000	THE WORVERS TO PE
10.1, NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	TITTED MOUVERS IO BE
EMPLOYED IN 2019	_ •	EMPLOYED IN 2019	

^{*} Contract Work

				REF: 97
			AGE	NCY CODE NUMBER
				25
PROGRAMME	PΔ	NK SCORE	SEC	TOR CODE NUMBER
252 - Business Development, Support and Pro		1 180		17
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Bureau of Standards		Critical	4 Demerara/M	abolos
	<u> </u>		Demeralawi	anaica
			-	
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNE	D DURATION
MINISTRY OF BUSINESS	New		From	01-Jan-19
			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes provision for electricity me	etre test bench, test masses, o	ompression testing machine	, bench vice, hydrosi	atic pressure pump,
temperature calibrators, measuring scale and		•		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	E 2019	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019	····
71.328	0.000	0.000	<u> </u>	71.328
9.4. TOTAL DIRECT 9	.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	IG 9.7 201	9 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	то ве	FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIG	ON LOANS/GRANTS
0.000	0.000	0.000	L	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 20	19 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT		FINANCED BY
P-M	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
71.328	71.328	0,000	J L	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017		2019
Nii	0.000	0.000	0.000 0,	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNM	ENT)
DDE 2017	2049	FINANCING IN 2018		
PRE 2017 2017 0,000 0,000	2018	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				0.05
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	ILLED WORKERS T	
EMPLOYED IN 2019	0	EMPLOYED IN 2019		0

			REF: 98
			AGENCY CODE NUMBER
			25
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
253 - Consumer Protection		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Competition and Consumer Protection Cor	nmission	Other	4
·			Demerara/Mahaica
1			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
Trio project entana parentace of venture.			
			1
			ļ
a DEMERITE OF DOOLFOT			3
8. BENEFITS OF PROJECT Improved transportation.			
improved transportation.			
			i
a DRO JECT EINANCING (Ct Million)	9.2. AMOUNT SPENT BEFOR	DE 2010	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
5.500	0.000 0.000	0.000	5.500
3.300	0.000	0.000	5.350
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
9.8, TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	
5,500	GOVERNMENT	,	OTHER LOCAL AGENCIES
5,500	5,500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		- <u> </u>
10.1. NUMBER OF SKILLED WORKERS		10,2, NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	0

	REF: 99
	AGENCY CODE NUMBER
	25
	,
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
254 - Tourism Development and Promotion	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Tourism Development	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF BUSINESS	New From 01-Jan-19
INTERIOR OF BUSINESS	To 31-Dec-19
<u> </u>	
7. DESCRIPTION OF PROJECT	
The project entails:	
Rewiring of building. Purchase of cubicles, camera and biometric time managem.	ent system.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
2. Improved safety.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2019 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST *OTAL	FOREIGN LOCAL FOR 2019
3.550 0.000	0.000 0.000 3.550
9.4. TOTAL DIRECT 9.5 2019 DIREC	T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I	
THE EXECUTING AGENCY EXECUTING AG	ENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE \$9. 2019 AMOU	INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
3,550 3,550	0.000 0.000
9 12 SOURCE OF FOREIGN FINANCING	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 2017 2017 2018 2019
TAT	
SOURCE TOTA NII 0.00	0.000 0.000 0.000
SOURCE TOTA	9,14. SOURCES OF LOCAL (NON GOVERNMENT)
SOURCE TOTA NII 0.00	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
SOURCE TOTA NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9,14. SOURCES OF LOCAL (NON GOVERNMENT)
SOURCE TOTAL [NII] 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
SOURCE TOTAL NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 0.000 0.000 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

^{*} Contract Work

PROGRAMME RANK SCORE 28 PROGRAMME RANK SCORE 28 SECTOR CODE NUMBER 28 29 10 11 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Critical Demerara/Mahaica 4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department.
PROGRAMME 261 - Policy Development and Administration 1 180 1. PROJECT TITLE Furniture and Equipment Critical 4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES 5. STATUS New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) 8. BENEFITS OF PROJECT
PROGRAMME 281 - Policy Development and Administration 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department.
PROGRAMME 281 - Policy Development and Administration 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department.
281 - Policy Development and Administration 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) 8. BENEFITS OF PROJECT
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment Critical Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
Furniture and Equipment Critical 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
MINISTRY OF NATURAL RESOURCES New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
The project entails purchase of furniture and equipment for regional coordinators, Extractive Industries Transparency Initiative Secretariat (EITI) and Legal Department. 8. BENEFITS OF PROJECT
and Legal Department. 8. BENEFITS OF PROJECT
Improved operational efficiency.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019
2.000 0.000 0.000 2.000
9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES 2.000 2.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING FINANCED BY OTHER LOCAL AGENCIES FINANCED BY FINANCED BY OTHER LOCAL AGENCIES FINANCED BY FINANCED BY OTHER LOCAL AGENCIES FINANCED BY FIN
FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES 2.000 2.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2017 2017 2018 2019 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTFAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 2.000 2.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTFAL GOVERNMENT PRE 2017 2018 WILL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NIL SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NIL
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 2.000 2.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTFAL GOVERNMENT PRE 2017 2018 WILL SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NIL SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NIL SOURCES OF LOCAL (NON GOVERNMENT)

			REF: 101
			AGENCY CODE NUMBER
			26
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
261 - Policy Development and Administrati	on	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Forest Carbon Partnership Project		Critical	1 - 10
	ļ L		National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	On-	going	From 01-Jan-14
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Framework for Reducing Emissions from	Deforestation and Forest Dec	radation (REDD+).	
Design and implementation of pilot proje Institutional Strengthening.	cts in areas including agricultur	e, forestry, mining and infrastructur	e aimed at reducing deforestation.
o. Abadabala, offengaleting.			1
8. BENEFITS OF PROJECT			
Improved REDD+ readiness. Prepared Guyana REDD+ strategy.		·	
2. Frepared Guyana NEDD+ Strategy.			
	<u> </u>		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
798.000	303,000 303,000	0,000	400.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 798,000	FOREIGN LOANS/GRANTS 400.000
	L		L
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
IDB .	798.000	0.000 50.0	00 253,000 400.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	1411	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			REF	102
			AGENCY CO	DE NUMBER
				26
PROGRAMME		RANK SCORE	SECTOR CO	DE NUMBER
261 - Policy Development and Administrat	ion	1 180		17
1. PROJECT TITLE	2. C	LASSIFICATION	3. REGION	 4
Forest Inventory Study		Critical	1-10	<u></u>
	-		National	
4. EXECUTING AGENCY	5. S	TATUS	6. PLANNED DURAT	rion
MINISTRY OF NATURAL RESOURCES		On-going	From	01-Jan-18
	-		То	31-Dec-20
 DESCRIPTION OF PROJECT The project entails provision for forestry in 	ventor, atualy			
The project entails provision for forestry in	ventory study.			
8. BENEFITS OF PROJECT				
Improved forest management.				
was a second sec				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2019	
624,000	50,000 0,00	0 50,000	35.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREI	GN 9.6 TOTAL FINAN	ICING 9.7 2019 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	INS TO BE FINANCI	ED 8Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOAN	IS/GRANTS
0.000	0.000	0.000	0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10. TOTAL AMO	OUNT TO 9.11, 2019 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL			ED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL	AGENCIES
624.000	35.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING)			
SOURCE	TOTAL	PRE 2017	2017 2018	2019
Nil	0,000	0,000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018	· · · · · · · · · · · · · · · · · · ·	
0.000 0.000	50.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKILLED WORKERS TO BE	
EMPLOYED IN 2019	0	FMPI OYED IN 2019	T 0	7

			REF: [103]
			AGENCY CODE NUMBER
			26
			OFOTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
262 - Natural Resource Management		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Buildings		Critical	7 & 8
	<u>L</u>		Cuyuni/Mazaruni & Potaro/Siparuni
4. EXECUTING AGENCY	5. STATU	IS.	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New		From 01-Jan-19
	· · · · · · · · · · · · · · · · · · ·		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:		<u> </u>	
Construction of warden stations at Bartica and Construction of boat house at Bartica.	d Omai.	ł.	
2. Construction of boat house at Danica.			
8. BENEFITS OF PROJECT			
Improved accomodation and monitoring of natur	ral resources.		
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2019
100.227	0.000 0.000	0.000	100.227
9.4. TOTAL DIRECT 9.5	2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
	2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
100,227	100.227	0.000	0.000
h-manyan-mangan-manganan-mangan-ma			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 20	017 2018 2019
Nil	0.000		0.000 0.000
	VEDMMENT	0.14 SUIDCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GO	A E K M M E M I	9.14. SOURCES OF LOCAL FINANCING IN 2018	(NON GOVERNMENT)
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	L. <u>"</u>	EMPLOYED IN 2019	

^{*} Contract Work

				REF:	104
				AGENCY COD	E NUMBER
					26
PROGRAMME		RANK SCOF	RE	SECTOR COD	
262 - Natural Resource Management		1 18	·		17
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REG	ION	_
Land Transport		Critical	4		
			Den	nerara/Mahaica	
			<u> </u>		
4 EVECUTING ACENOV		******		PLANNED DURATI	ON
 EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES 	5. ST				01-Jan-19
WIINISTRY OF NATURAL RESOURCES	I IN	ew		From To	31-Dec-19

7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
. ,					
					,
0.05145570.05.0504507					
8. BENEFITS OF PROJECT					
Improved transportation.					
	 				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2019		OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FC	R 2019	
20.000	0,000 0.000	0.000		20,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL F	NANCING	9,7 2019 AMOUN	JT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000		0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11, 2019 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
20.000	20.000	0.000		0.000	
		<u> </u>	I		
9.12 SOURCE OF FOREIGN FINANCIN		DDC 0017	2047	2010	2019
SOURCE NII	TOTAL	PRE 2017	2017	2018	0.000
IVIR	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTR.	AL GOVERNMENT	9.14. SOURCES	OF LOCAL (NON G	OVERNMENT)	
		FINANCING IN 20	18		
PRE 2017 2017	2018	Nii			
0,000	0.000				
10. EMPLOYMENT IMPACT OF THE P	ROJECT				
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER O	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2019		EMPLOYED IN 20	19	Γ O	

					REF:	105
				A	SENCY CODE	NUMBER
						26
PROGRAMME		0.1111		SI	ECTOR CODE	NUMBER
262 - Natural Resource Management		RANK	SCORE			10
202 - Natural Resource Management		1	180			
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION		
Furniture and Equipment		Critical]	1 - 10		
				National	L	
4. EXECUTING AGENCY	5. S	TATUS		6. PLAN	IED DURATIO	N
MINISTRY OF NATURAL RESOURCES		Vew		From	· · · · · · · · · · · · · · · · · · ·	01-Jan-19
				To		31-Dec-19
7 0000000000000000000000000000000000000						
7. DESCRIPTION OF PROJECT						
The project includes provision for network a enterprise resource planning software.	attached storage, turbidity me	eters, water qualit	y instruments, com	munication equ	ipment, comp	uters and
Planting Souther.						
				····		
8. BENEFITS OF PROJECT						
Improved operational efficiency.				· · · · · · · · · · · · · · · · · · ·		
						ĺ
-						
D. DDO IECT EINANCING (CO MINICE)	0.0 4401117 00017 00					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE			9.3. AMOUNT		
15.745	TOTAL FOREIG			FOR 201		
15,745	0.000	0.0	00		15.745	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	GN 9.6 TO	OTAL FINANCING	9.7 2	019 AMOUNT	•
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	то в	E FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOR	EIGN LOANS/	GRANTS
0.000	0.000	<u> </u>	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	ΓΟ 9.11.	2019 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		E FINANÇED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	ОТН	ER LOCAL AG	ENCIES
15.745	15,745		0.000		0.000	
A 12 COURCE OF CORPION TIMANOMO				· · · · · · · · · · · · · · · · · · ·		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL.	PRE 20	117 20)17	2018	2019
NII	0.000	0.000			0.000	0.000
<u></u>	0.000	0.000		<u> </u>	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERI	MENT)	
PRE 2017 2017	2049	FINANCING	3 IN 2018			
PRE 2017 2017 0,000 0,000	2018 0.000	Nil	······································			
	·					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2019		EMPLOYE	D IN 2019		0	

			REF: 108
			AGENCY CODE NUMBER
			32
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	O7
321 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Government Buildings		Critical	4
	L		Demerara/Mahalca
4. EXECUTING AGENCY	E CTAT	rue.	C DIAMMED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	5. STAT		6. PLANNED DURATION From 01-Jan-16
		onig .	To 31-Dec-19
			1
	······································		
7. DESCRIPTION OF PROJECT		·	
The project entails: 1. Payment of retention.			
Completion of Document Centre. Construction of shed.			
4. Rehabilitation of Goods Wharf, living qua	rters and Echillibar Villas fence	and drainage system.	
5. Enclosure of administration building - Tra	insport and Harbours Departmer	nt.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
592.871	482.871 0,000	482.871	110,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	4G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9,11, 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	
592.871	110,000	0.000	OTHER LOCAL AGENCIES 0.000
	110.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	CDC 0047	2017
SOURCE	TOTAL 0.000	PRE 2017	2017 2018 2019 0.000 0.000 0.000
	0.000	0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
198.891 152.309	131.671	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

* Contract Work

			REF: 107
			AGENCY CODE NUMBER
	•		32
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	17
321 - Policy Development and Administration	<u> </u>	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
			<u> </u>
			O DIAMINED DIRATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR	5. STAT	US	6. PLANNED DURATION From 01-Jan-19
MINISTRY OF PUBLIC INFRASTRUCTUR	E New		From 01-Jan-19 To 31-Dec-19
]		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
]
			i
t	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
4.000	0.000 0.000	0,000	4.000
	<u> </u>	J	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
	<u> </u>		
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10, TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
4.000	4.000	0,000	0.000
le reconstante de la constante del>			
9.12 SOURCE OF FOREIGN FINANCING		DDE 0047	2047 2048 2010
SOURCE	TOTAL	PRE 2017	2017 2018 2019 0,000 0,000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2017 0047	2040	FINANCING IN 2018	
PRE 2017 2017	2018	Nii	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	<u> </u>		SKILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 108
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administrat		1 180	17
	<u> </u>		<u></u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furnishings - Government Quarters		Other	Demerara/Mahaica
			Demendando
<u> </u>			
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	₹E New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, dir	ing sets, stoves, sulte and refrige	erators.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 1,800
1.800	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
			
9.12 SOURCE OF FOREIGN FINANCING	; TOTAL	PRE 2017	2017 2018 2019
SOURCE Nil	0.000	0,000	0.000 0.000 0.000
	Land Comment of the C	i i i i i i i i i i i i i i i i i i i	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
FMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 109
			AGENCY CODE NUMBER
			32
			CECTOR CODE NUMBER
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER 05
321 - Policy Development and Administrati	on	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Lethem Power Company		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for expansion and relocation o	f distribution network and expan	sion of sub-station - Lethem.	
2. Purchase of specialised tools.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and electric	city distribution.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
65.000	0.000 0.000	0.000	65.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
65.000	65.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	,	2017 2018 2019
NII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	O LECT		
	JJEC I		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

^{*} Contract Work

			REF: [110]
			AGENCY CODE NUMBER
			32
PROGRAMME.			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	05
321 - Policy Development and Administrati	on	1] 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Hinterland Electrification		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE On-g	olng	From 01-Jan-18
		***************************************	To 31-Dec-19
7. DESCRIPTION OF PROJECT	-		
The project entails: 1. Provision for underground cables - Maba	anıma		
2. Extension and upgrading of distribution r	network at Kwakwani, Orealla, Si	paruta and Port Kaituma.	
3. Provision for oily water separators.			

8. BENEFITS OF PROJECT			
Improved operational efficiency in generation	on, transmission and distribution	of electricity.	
And the second s			
***************************************			ļ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
154,500	65.500 0.000	65.500	89.000
	<u> </u>		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN: GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
154.500	89,000	0.000	0.000
	00,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	Nii	
0.000 0.000	65.500		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

					REF:	[111]
					AGENCY CODE	NUMBER
						32
					SECTOR CODE	NUMBER
PROGRAMME		RAN		: 1		05
321 - Policy Development and Administrati	on	J L	1 180			
1. PROJECT TITLE		2. CLASSI	FICATION	3. REG	NON	
Power Utility Upgrade Programme		7	Critical	1-1		
Tower duty opgrade Frogramme			Omical	ــــــــــــــــــــــــــــــــــــــ	ional	
		ļ 				
		J		·		
4. EXECUTING AGENCY		5. STATUS	S	6, 1	PLANNED DURATIO	ИС
MINISTRY OF PUBLIC INFRASTRUCTUR	RE	On-goir	па		From	01-Jan-14
					То	31-Dec-21
						
	·	_				
7. DESCRIPTION OF PROJECT						
The project includes:						
Provision for loss reduction.	(hl					
 Rehabilitation and upgrading of distribution. Rehabilitation of substations at Kingston 		OD.				
Upgrade/relocation of distribution transfer	ormers.	,				
5. Implementation of systems managemen6. Institutional strengthening.	t software.					
						
8. BENEFITS OF PROJECT						
Improved living conditions. Improved efficiency in generation, transf	niesian and dietrib	ution of electricit	,			ļ
			,			
Improved operational efficiency and mar	nagement capabilit	ies.				
3. Improved operational efficiency and mar	nagement capabilit	ies.				
3. Improved operational efficiency and mar	nagement capabilit	ies.				
3. Improved operational efficiency and mar	nagement capabilit	les.	······································			
PROJECT FINANCING (G\$ Million)		ies. SPENT BEFORE	<u>=</u> 2019	9.3. AM	IOUNT BUDGETED	
		· · · · · · · · · · · · · · · · · · ·	E 2019 LOCAŁ		IOUNT BUDGETED DR 2019	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	SPENT BEFORE				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	SPENT BEFORE	LOCAL		3,600,000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	SPENT BEFORE FOREIGN 4,719.042	0.000 9.6 TOTAL FIN	FC ANCING	3,600,000 9,7 2019 AMOUN	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN EBY THE	0.000 9.6 TOTAL FIN. BY FOREIGN L	FC ANCING	9.7 2019 AMOUN TO BE FINANCED) BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AG	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN EBY THE	9.6 TOTAL FIN. BY FOREIGN LOGRANTS	ANCING OANS	3,600,000 9,7 2019 AMOUN TO BE FINANCEL FOREIGN LOANS) BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN EBY THE	0.000 9.6 TOTAL FIN. BY FOREIGN L	ANCING OANS	9.7 2019 AMOUN TO BE FINANCED) BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AG	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY	9.6 TOTAL FIN. BY FOREIGN LOGRANTS	ANCING OANS	3,600,000 9,7 2019 AMOUN TO BE FINANCEL FOREIGN LOANS	BY GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 17,631.184 9.10. TOTAL ALBE FINANCED	ANCING OANS MOUNT TO BY OTHER	9.7 2019 9.7 2019 AMOUN TO BE FINANCEE FOREIGN LOANS 3,600.000 9.11. 2019 AMOU TO BE FINANCEE	D BY INGRANTS INT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TOTAL FIN. BY FOREIGN LG GRANTS 17,631.184	ANCING OANS MOUNT TO BY OTHER	9.7 2019 9.7 2019 AMOUN TO BE FINANCEE FOREIGN LOANS 3,600.000 9.11, 2019 AMOU	D BY INGRANTS INT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 17,631.184 9.10. TOTAL ALBE FINANCED	ANCING OANS MOUNT TO BY OTHER	9.7 2019 9.7 2019 AMOUN TO BE FINANCEE FOREIGN LOANS 3,600.000 9.11. 2019 AMOU TO BE FINANCEE	D BY INGRANTS INT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TOTAL FIN. BY FOREIGN L. GRANTS 17,631.184 9.10. TOTAL AL BE FINANCED LOCAL AGENC	ANCING OANS MOUNT TO BY OTHER	3,600,000 9,7 2019 AMOUN TO BE FINANCEL FOREIGN LOANS 3,600,000 9,11, 2019 AMOU TO BE FINANCEL OTHER LOCAL A	D BY INGRANTS INT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0,000	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.10. TOTAL ABE FINANCED LOCAL AGENCE	ANCING OANS MOUNT TO BY OTHER	3,600,000 9,7 2019 AMOUN TO BE FINANCEL FOREIGN LOANS 3,600,000 9,11, 2019 AMOU TO BE FINANCEL OTHER LOCAL A	D BY INGRANTS INT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIREC EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TOTAL FIN. BY FOREIGN L. GRANTS 17,631.184 9.10. TOTAL AL BE FINANCED LOCAL AGENC 0.000	ANCING OANS MOUNT TO BY OTHER HES 2017	9.7 2019 9.7 2019 AMOUN TO BE FINANCEE FOREIGN LOANS 3,600.000 9.11. 2019 AMOU TO BE FINANCEE OTHER LOCAL A 0.000	D BY O BY O'GRANTS O'BY GENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECE EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,825 5,601	SPENT BEFORE FOREIGN (4,719.042) CT FOREIGN EBY THE GENCY UNT TO BE CENTRAL TAL (3,484) (1,700)	9.6 TOTAL FIN. BY FOREIGN LOGAL AGENCE 17,631.184 9.10. TOTAL ALA BE FINANCED LOCAL AGENCE 0.000 PRE 2017 269.536 380.762	ANCING OANS MOUNT TO BY OTHER HES 2017 1,034.372 1,034.372	3,600,000 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600,000 9.11, 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018 1,000,000 1,000,000	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECE EXPENDITURE EXECUTING ACCOMMENT 9.9. 2019 AMO FINANCED BY GOVERNMENT 0,000 TOT 7,825	SPENT BEFORE FOREIGN (4,719.042) CT FOREIGN EBY THE GENCY UNT TO BE CENTRAL TAL (3,484) (1,700)	DCAL 0.000 9.6 TOTAL FIN. BY FOREIGN LG GRANTS 17,631.184 9.10. TOTAL AI BE FINANCED LOCAL AGENC 0.000 PRE 2017 269,536	ANCING OANS MOUNT TO BY OTHER HES 2017 1,034.372	9.7 2019 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600.000 9.11. 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018	O BY O'GRANTS O'BY GENCIES 2019 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECT EXPENDITURE EXECUTING ACC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,826 5,601 4,200	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN E BY THE GENCY UNT TO BE CENTRAL CAL D.484 1,700 0,000	9.6 TOTAL FIN. BY FOREIGN L. GRANTS 17,631.184 9.10. TOTAL AI BE FINANCED LOCAL AGENC 0.000 PRE 2017 269,536 380,762 0.000	ANCING OANS MOUNT TO BY OTHER IES 2017 1,034.372 1,034.372 0,000	3,600,000 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600,000 9.11, 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECT EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,826 5,601 4,200	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL 9,484 1,700 0,000	9.6 TOTAL FIN. BY FOREIGN LOGAL 9.10. TOTAL AL BE FINANCED LOCAL AGENC 0.000 PRE 2017 269.536 380.762 0.000 9.14. SOURCES OF	ANCING OANS MOUNT TO BY OTHER HES 2017 1,034.372 1,034.372 0,000	3,600,000 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600,000 9.11, 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECT EXPENDITURE EXECUTING AC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,826 5,601 4,200	SPENT BEFORE FOREIGN (4,719.042) CT FOREIGN EBY THE GENCY UNT TO BE CENTRAL TAL (3,484) (1,700) (0,000)	DOCAL 0.000 9.6 TOTAL FIN. BY FOREIGN L. GRANTS 17,631.184 9.10. TOTAL AI BE FINANCED LOCAL AGENC 0.000 PRE 2017 269,536 380,762 0.000 9.14. SOURCES OF	ANCING OANS MOUNT TO BY OTHER HES 2017 1,034.372 1,034.372 0,000	3,600,000 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600,000 9.11, 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECT EXPENDITURE EXECUTING ACC 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 7,826 5,601 4,200 L GOVERNMENT	SPENT BEFORE FOREIGN (4,719.042) CT FOREIGN EBY THE GENCY UNT TO BE CENTRAL TAL (3,484) (1,700) (0,000)	9.6 TOTAL FIN. BY FOREIGN LOGAL 9.10. TOTAL AL BE FINANCED LOCAL AGENC 0.000 PRE 2017 269.536 380.762 0.000 9.14. SOURCES OF	ANCING OANS MOUNT TO BY OTHER IES 2017 1,034.372 1,034.372 0,000	3,600,000 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600,000 9.11, 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECENTING ACCOMMENT 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,825 5,601 4,200 L GOVERNMENT 2018 0.000	SPENT BEFORE FOREIGN (4,719.042) CT FOREIGN EBY THE GENCY UNT TO BE CENTRAL TAL (3,484) (1,700) (0,000)	DOCAL 0.000 9.6 TOTAL FIN. BY FOREIGN L. GRANTS 17,631.184 9.10. TOTAL AI BE FINANCED LOCAL AGENC 0.000 PRE 2017 269,536 380,762 0.000 9.14. SOURCES OF	ANCING OANS MOUNT TO BY OTHER IES 2017 1,034.372 1,034.372 0,000	3,600,000 9.7 2019 AMOUN TO BE FINANCED FOREIGN LOANS 3,600,000 9.11, 2019 AMOU TO BE FINANCED OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017 0.000 10. EMPLOYMENT IMPACT OF THE PRE	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECEXPENDITURE EXECUTING ACCOMMENT 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,825 5,601 4,200 L GOVERNMENT 2018 0.000 OJECT	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7484 1,700 1,000	DOCAL 0.000 9.6 TOTAL FIN BY FOREIGN LOCAL 9.10. TOTAL ALA BE FINANCED LOCAL AGENC 0.000 PRE 2017 269,536 380,762 0.000 9.14. SOURCES OF FINANCING IN 2018 Nii	ANCING OANS MOUNT TO BY OTHER HES 2017 1,034,372 1,034,372 0,000	3,600,000 9,7 2019 AMOUN TO BE FINANCEE FOREIGN LOANS 3,600,000 9,11, 2019 AMOU TO BE FINANCEE OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000 OVERNMENT)	2019 1,500.000 1,500.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017	9.2. AMOUNT S TOTAL 4,719.042 9.5 2019 DIRECEXPENDITURE EXECUTING ACCOMMENT 0.000 9.9. 2019 AMO FINANCED BY GOVERNMENT 0.000 TOT 7,825 5,601 4,200 L GOVERNMENT 2018 0.000 OJECT	SPENT BEFORE FOREIGN 4,719.042 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 700 1,000	DOCAL 0.000 9.6 TOTAL FIN. BY FOREIGN L. GRANTS 17,631.184 9.10. TOTAL AI BE FINANCED LOCAL AGENC 0.000 PRE 2017 269,536 380,762 0.000 9.14. SOURCES OF	ANCING OANS MOUNT TO BY OTHER HES 2017 1,034,372 1,034,372 0,000 FLOCAL (NON G	3,600,000 9,7 2019 AMOUN TO BE FINANCEE FOREIGN LOANS 3,600,000 9,11, 2019 AMOU TO BE FINANCEE OTHER LOCAL A 0,000 2018 1,000,000 1,000,000 0,000 OVERNMENT)	2019 1,500.000 1,500.000

* Contract Work

			REF: 112
			AGENCY CODE NUMBER
			32
2200211112	m a a ti d	2227	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	05
321 - Policy Development and Administration	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. RE	GION
Sustainable Energy Programme	Critical		- 10
		Na Na	ational
		<u> </u>	
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From 01-Jan-14
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Procurement and installation of photovoltaic systems in	hinterland and coastal locati	ons such as Yarakita. Hotog	uai, Akawini, Bethany,
Kabakuburi, Monkey Mountain and Achiwib.		,	
Construction of hydropower scheme at Kato.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
2. Improved quality energy access.			ļ.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2019	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL F	FOR 2019
1,040.000 284.313	284.313	.000	150.000
			T T COME A MOUNT
		TOTAL FINANCING	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		FOREIGN LOANS NTS	FOREIGN LOANS/GRANTS
0.000		1,040.000	150.000
		TOTAL AMOUNT TO	9.11, 2019 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM		FINANCED BY OTHER CAL AGENCIES	OTHER LOCAL AGENCIES
0.000		0,000	0,000
0,0		0.000	3,000
9.12 SOURCE OF FOREIGN FINANCING			
	TOTAL PRE		2018 2019
IDB 1	,040.000 12.	77.319	194.163 150.000
9.13, AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9,14. SO	URCES OF LOCAL (NON	GOVERNMENT)
	FINANC	NG IN 2018	•
PRE 2017 2017 2018	Nil		
0.000 0.000	00		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	IMBER OF UNSKILLED WO	ORKERS TO BE

^{*} Contract Work

				REF	: 113
				AGENCY COL	DE NUMBER
					32
PROGRAMME	•	RANK	SCORE	SECTOR CO	DE NUMBER
321 - Policy Development and Administration		1	180		05
oz 1 oloy betelephica and ridiffication					
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION	
Renewable Energy Improvement - Power S	ystem Project	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	THE		6. PLANNED DURAT	TON
MINISTRY OF PUBLIC INFRASTRUCTUR		-going	 -	From From	01-Jan-18
MINISTRY OF PODEIC IN TOGTROCTOR		going		To	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails:					
Enhancing of sub-station equipment and Provision for photovoltaic and energy ma				ıa,	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		-		
	·				
8. BENEFITS OF PROJECT					
1. Improved transmission and distribution of					
2. Increased use of clean energy alternative	es.				
			·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	\L	FOR 2019	
3,120.000	0.000 0,000	0.0	000	1,000.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	↓ 9.6 T	OTAL FINANCING	9,7 2019 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FOREIGN LOAN	IS/GRANTS
0.000	0.000		3,120,000	1,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2019 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	017 20	017 2018	2019
JAPAN	3,120.000	0.00	0.0	0.000	1,000.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOI	IRCES OF LOCAL	(NON GOVERNMENT)	
or or a second second or or or or or or or or or or or or or	. CO FIGURE HIM !		IG IN 2018	(iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYE	ED IN 2019	*	

^{*} Contract Work

			REF: 114
			AGENCY CODE NUMBER
			32
			<u></u>
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321- Policy Development and Administratio		1 180	32
1. PROJECT TITLE	2. CLAS		REGION
Energy Matrix Diversification Programme		1	4, 7, 8, 9 National
	<u> </u>		National
	<u></u>	•	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E. New		From 01-Jan-19
			To 31-Dec-23

7. DESCRIPTION OF PROJECT			,
The project entails:			
Installation of mini-grid systems in Bartica Upgrading of Sophia sub-station	a, Mahdia and Lethem.		
Rehabilitation of transmission lines.			
4. Institutional strengthening and capacity b 5. Support for pre-investment studies.	uilding for Department of Energ	y.	
6. Capacity building.			
8. BENEFITS OF PROJECT			
Improved reliability and energy security for	he grid.		
Increased availability of electricity service. Improved institutional capacities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
4443.600	0.000 0.000	0.000	600.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	4443.600	600.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0,000	0.000	0,000
3.300		0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE	4,443.600	0.000 0.000	0.000 600.000
1 P. D.		0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 115
			AGENCY CODE NUMBER
			32
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
	L	<u> </u>	<u> </u>
1. PROJECT TITLE	2, CLA	SSIFICATION	3. REGION
Demerara Harbour Bridge		Critical	4 Demerara/Mahaica
	<u> </u>		Defficial annual face
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	Nev	V	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for wire ropes.			
8. BENEFITS OF PROJECT			
Improved transportation and accessibility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCI	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 1,000	GOVERNMENT	0,000	0,000
1,000	1.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		555 847	2017 2010 2010
SOURCE	TOTAL	PRE 2017	2017 2018 2019 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF UNK	KILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IO BE	EMPLOYED IN 2019	NILLED WORKERS TO BE
EMPLOYED IN 2019		CIAL POTED IM SAIA	<u></u>

^{*} Contract Work

			REF: 116
			AGENCY CODE NUMBER
			32
DDGGD44845	-	20005	SECTOR CODE NUMBER
PROGRAMME 322 - Public Works		ANK SCORE	17
322 - Public VVolks		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
New Demerara River Crossing		Critical	4
			Demerara/Mahaica
I			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E New		From 01-Jan-19
	,		To 31-Dec-19
7. DESCRIPTION OF PROJECT		t of Dublic Dal at a Destruction area	o colo
The project entails provision for consultance	y services to support assessmen	t of Public-Private Partnership prop	osais.
			i.
			†
	<u></u>		
8. BENEFITS OF PROJECT			
Improved transportation and accessibility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
100,000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
1,,	<u> </u>	I	<u></u>
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000	100,000	0,000	0.000
100,000	100.000	0.000	0.000
9,12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
U. O. PURCONT PROMOCES DE GENTRAL	. GOVERNMENT	FINANCING IN 2018	
PRE 2017 2017	2018	NII	
0.000 0,000	0.000	1710	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0
			

			REF: 117
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	17
	<u> </u>		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Berbice River Bridge		Critical	6
	ļ		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCT	URE New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for rehabilit	ation of pontoons.	<u></u>	
, ,	· · · · · · · · · · · · · · · · · · ·		
			1
	·		
B. BENEFITS OF PROJECT		······	
Improved transportation and accessibilit	<i>l.</i>		
			An Anna and an Anna and an Anna and an Anna and an Anna and an Anna and an Anna and an Anna and an Anna and an
PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
120.000	0.000 0.000	0,000	120,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
D.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	UNT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
120.000	120,000	0.000	0.000
		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCIN	IG TOTAL	PRE 2017	2017 2018 2019
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
VII.	0,000	0,000	0.000
1.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
<u> </u>			
IO. EMPLOYMENT IMPACT OF THE F			
10.1. NUMBER OF SKILLED WORKER			KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

					RE	F: 118
					AGENCY CO	DE NUMBER
						32
PROGRAMME		RANK	SCORE		SECTOR CO	DE NUMBER
322 - Public Works		1	, ,	7		07
ozz ano rrena] [_		<u> </u>
1. PROJECT TITLE	2	2. CLASSIFICA	TION	3. F	REGION	
Infrastructural Development		Critic	al		1 - 10	
		<u> </u>			National	
				L		
	_					
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	
MINISTRY OF PUBLIC INFRASTRUCTUR	Ē	On-going			From	01-Jan-18 31-Dec-19
	1				То	31-Dec-19
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention.						
Construction and rehabilitation of geomet Provision for installation of highway lighting		iter Street.				
4. Provision for car park - Diamond.	, A.					
a apprecia or pao irox						
8. BENEFITS OF PROJECT						
Improved road safety.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		· · · · · · · · · · · · · · · · · · ·	_OCAL		FOR 2019	
363.000	113,000	0.000	113.000		250,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FO	REIGN 9	9.6 TOTAL FINA	NCING	9.7 2019 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		BY FOREIGN LO		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y (GRANTS		FOREIGN LOA	NS/GRANTS
0,000	0,000		0,000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT	TO BE	9.10. TOTAL AN	OUNT TO	9.11, 2019 AM	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		BE FINANCED E		TO BE FINANC	
GOVERNMENT	GOVERNMENT	1	LOCAL AGENCI	E\$	OTHER LOCA	L AGENCIES
363.000	250,000	¬ [0.000		0.000	
	·					
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	p	RE 2017	2017	2018	2019
SOURCE NII	0,000		0.000	0.000	0.000	0.000
1.50	L	L				
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14.	SOURCES OF	LOCAL (NO	N GOVERNMENT)	
PRE 2017 2017	2018		NCING IN 2018			
0.000 0.000	113.000	Nil				
<u> </u>	·····	L				
10. EMPLOYMENT IMPACT OF THE PRO		40 -	78 840E0 02 ;	MORIE ES	MODIFES TO ST	
10.1. NUMBER OF SKILLED WORKERS	IO RF				WORKERS TO BE	,
EMPLOYED IN 2019		⊨MH	LOYED IN 2019		<u>L</u>	

* Contract Work

			REF: 119
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
			<u></u>
1. PROJECT TITLE		SIFICATION	3. REGION
East Bank - East Coast Demerara Road Links	age	Critical	Demerara/Mahaica
		J	Detries as avivariation
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From 01-Sep-15
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for design and co	onstruction of road link betwee	n East Coast and East Bank	from Ogle to Great Diamond.
8. BENEFITS OF PROJECT			
Improved access. Reduced traffic congestion.			
3. Reduced travel time.			
0 DDO IECT CINIANCINO (CO MIRCO)	O AMOUNT PRENT RECO	3E 0040	9.3. AMOUNT BUDGETED
PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	FOR 2019
10,600,000	246.438 210.000	36,438	2,229,000
	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9,6 TOTAL FINANCE BY FOREIGN LOAN	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	10,400.000	2,184.000
9.B. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
200,000	45.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
INDIA	10,400,000	0.000	0.000 210.000 2,184.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9 14 SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	36.438		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO) BE		KILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

				REF:	120
				AGENCY CODE	IUMBER
					32
				<u>L</u>	
PROGRAMME	RANI	K SCORE		SECTOR CODE	
322 - Public Works		1 180			08
1. PROJECT TITLE	2. CLASSIF	EICATION	3. REGIO	N.	
Dredging		Critical	1 - 10		
			Nation	al	
A CYPOLITING ACTION	E OTATUE		e Die	ANNED DUBATION	ı
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATUS			ANNED DURATION)1-Jan-19
MINISTRY OF PUBLIC INFRASTRUCTURE	Hew		To		1-Dec-19
				1,1,1	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Docking and rehabilitation of ML Allan Young, MT Sel	tter and ML David P.				
2. Provision for spares.					
8. BENEFITS OF PROJECT					
Improved access and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFORE	2019	9.3. AMOL	INT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	2019	
285,000 0.000	0.000	0.000		285.000	
9.4. TOTAL DIRECT 9.5 2019 I	DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9	.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDIT	TURE BY THE	BY FOREIGN LOA		O BE FINANCED I	
	NG AGENCY	GRANTS		OREIGN LOANS/O	BRANTS
0.000	000	0.000		0.000	
	AMOUNT TO BE	9.10. TOTAL AMO		1.11, 2019 AMOUN	
FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERNMENT	D BY CENTRAL	BE FINANCED BY LOCAL AGENCIES		O BE FINANCED I	
	5.000	0.000		0.000	7
200		0.500			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017	2018	2019
SOURCE NII	0.000	0.000	0.000	0.000	0.000
		<u></u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOURCES OF LO	OCAL (NON GOV	/ERNMENT)	
PRE 2017 2017 201	8 -	FINANCING IN 2018			····
0.000 0.000 0.0	000	NII			
10. EMPLOYMENT IMPACT OF THE PROJECT	.				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORK	ERS TO BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2019			

^{*} Contract Work

			REF: 121
			AGENCY CODE NUMBER
			32
PROGRAMME	c	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Bridges		Critical	1 - 10
	L_		National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE On-	going	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.			
Completion of bridge at Moruca. Construction and rehabilitation of bridge	e at Viva I a Force Retter Hone	and Diversious	
Provision for re-installation of fender pile		BUG MITCISLOWIL	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
362.803	187,023 0,000	187.023	175.780
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
362,803	175,780	0.000	0,000
2.42.50UD05.05.50D510U.50U.00U0			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
<u> </u>	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	187.023	Nil	
<u> </u>	h		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

				REF: 122
			AG	ENCY CODE NUMBER
				32
			or.	CTOR CODE NUMBER
PROGRAMME		ANK SCORE	\$E	O7
322 - Public Works		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Miscellaneous Roads/Drainage		Critical	1 - 10	
			National	
				<u> </u>
4. EXECUTING AGENCY	5. STAT	us	6. PLANN	ED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	oing	From	01-Jan-17
			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention. Completion, construction and rehabilitation.	on of community roads and drain	s in Regions 1 to 10.		
8. BENEFITS OF PROJECT				
Improved access and living conditions.	**************************************			
Reduced traffic congestion. Reduced travel time.				
o. resuses tavel time.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	RE 2019 LOCAL	9,3. AMOUNT FOR 2019	
4,866.774	2,911.774 0.000	2,911.774	101/201	1,955.000
<u> </u>	L			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA		019 AMOUNT E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO		2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIE		E FINANCED BY ER LOCAL AGENCIES
4,866.774	1,955.000	0.000		0.000
	<u> </u>	1		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018 2019
NII	0.000	0.000	0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
		FINANCING IN 2018		
PRE 2017 2017 0,000 1617.774	2018	Nil	······································	
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2, NUMBER OF UN	ISKILI ED WORKERS	TO BE
EMPLOYED IN 2019	1085	EMPLOYED IN 2019	TOMELED WORKERS	1082
	L			L

^{*} Contract Work

			REF: 123
			AGENCY CODE NUMBER
			32
PROOF LANE		\"4 000DE	SECTOR CODE NUMBER
PROGRAMME 322 - Public Works	RA	NK SCORE	07
522 - Public VVOIRS		1 180	<u></u>
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Urban Roads/Drainage		Critical	1 - 10
	<u> </u>		National
			6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURI	5. STATE		From 01-Jan-17
MINIOTAL OF PUBLIC INFRASTRUCTURI		JIIIg	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Payment of retention. Completion, construction and rehabilitation.	on of municipal roads and drains	in Regions 1 to 10.	
	·		

8. BENEFITS OF PROJECT			
Improved access and drainage. Reduced traffic congestion.			
3. Reduced travel time.			
			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2,753.000	1,853.000 0,000	1,853.000	900.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0,000
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 2,753.000	900,000	0.000	0.000
2,700,000	900,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2010
SOURCE	TOTAL		2017 2018 2019 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 1053.000	800.000	Nil	- '
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10,2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2019	[·]	EMPLOYED IN 2019	*

					REF:	124
				A	GENCY CODE	NUMBER
					Γ	32
					L	
PROGRAMME		RANK	SCORE	S	ECTOR CODE	NUMBER
322 - Public Works		1	180			07
ozz - Cabio Projica		L			L.	
1. PROJECT TITLE	2. CL	ASSIFICATION	ſ	3. REGION		
Highway Improvement East Coast Demerar	a	Critical		4		
				Demerara	a/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLAN	NED DURATION	
MINISTRY OF PUBLIC INFRASTRUCTUR	E <u>O</u>	n-going		From		01-Jan-11
ar and a second				То		31-Dec-19
7. DECORPOTION OF ODO FOR						
7. DESCRIPTION OF PROJECT						
The project includes provision for: 1. Construction of highway from Better Hope	e to Belfield,					
Supervision and capacity building.						
				,		
8. BENEFITS OF PROJECT		···				
Improved access and drainage. Reduced traffic congestion.						
3. Reduced travel time.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	ORE 2019		9.3. AMOUN	F BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	AL	FOR 20	19	
13,797.359	7,329.555 4,009.2	33 3,32	0.322		2,200.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	-N 067	OTAL FINANCING	2 07	2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		BE FINANCED I	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA			REIGN LOANS/	
0.000	0,000		9,977.037		2,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	. 0.10	TOTAL AMOUNT		, 2019 AMOUN	— Г
FINANCED BY CENTRAL	FINANCED BY CENTRAL		INANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		AL AGENCIES		HER LOCAL AG	
3,820.322	200,000		0.000	<u> </u>	0.000	
				<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	2017	2017	2018	2019
SOURCE KUWAIT	128.037	128.0		0.000	0.000	0.000
CHINA	9,849,000	0.00				2,000,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCA	L (NON GOVER	(NMEN1)	
PRE 2017 2017	2018		NG IN 2018			
2766.714 293.608	260.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	VECT	L				
		10.2 NEII	MBER OF UNSKIL	LED WORKED	S TO BE	
10.1. NUMBER OF SKILLED WORKERS	T * 1		MBER OF UNSKIL ED IN 2019	EED WORKER		
EMPLOYED IN 2019	L	EMPLOT	FD 114 40 19		L	

^{*} Contract Work

				R	EF: 125
				AGENCY C	CODE NUMBER
					32
PROGRAMME	'n	ANIIZ	POORE	SECTOR C	ODE NUMBER
322 - Public Works		ANK 1	SCORE 180		07
OZZ 1 dollo 7 dr. ko	<u> </u>		160		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Road Network and Expansion Project		Critical	1	4	
				Demerara/Mahaica	
re-t-			,		
4. EXECUTING AGENCY	5. STAT	US		PLANNED DUR	RATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-	joing		From	01-Jan-17
				To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Rehabilitation of Sheriff Street - Mandela	Avenue				
2. Consultancy services.	71701100.				
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
o. resucce traves arie.					
					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019		9.3. AMOUNT BUDGET	ren
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	ı	FOR 2019	160
7,974.000	840.593 840.593	1 0.0		1,800.00	nn 1
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	040.000			1,000.00	00
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 To	OTAL FINANCING	9.7 2019 AMC	TNUC
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			ANS/GRANTS
0.000	0,000		7,350.000	1,800.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11, 2019 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTH	ER TO BE FINAN	CED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	AL AGENCIES
624,000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	117 2	017 2018	2019
IDB IDB	7,350.000	0,000		.693 766.900	1,800.000
		1		, , , , , , , , , , , , , , , , , , , ,	1,555.555
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING	G IN 2018		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1, NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYE	D IN 2019		

^{*} Contract Work

				REF: 126
				AGENCY CODE NUMBER
				32
PROOPALME.	-		_	SECTOR CODE NUMBER
PROGRAMME		NK SCORE		07
322 - Public Works		1 180		
1. PROJECT TITLE	2 0148	SIFICATION	3. REGIO	ď
West Demerara Highway	2. 0840	Critical	3. 1(23.0)	<u>'</u>
- Troot Desirerate Figures		Onthoda		ibo Islands/West Demerara
	<u> </u>	· ····································	1.20004	
				
4. EXECUTING AGENCY	5. STAT	us	6. PLA	NNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g		Fro	
	1		To	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails payment of retention.				
A DEMESTE OF DOCUMENT				
8. BENEFITS OF PROJECT		· · · · · · · · · · · · · · · · · · ·	······································	
Improved access. Reduced traffic congestion.				
3. Reduced travel time.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2019	9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2	2019
10,254,524 10,002.5	6,450.589	3,551.935		252,000
	<u></u>	l l	 	· · · · · · · · · · · · · · · · · · ·
	DIRECT FOREIGN	9.6 TOTAL FINA		7 2019 AMOUNT
	ITURE BY THE	BY FOREIGN LO		D BE FINANCED BY
	ING AGENCY	GRANTS		DREIGN LOANS/GRANTS
0.000	0.000	6,450,589		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2019	9 AMOUNT TO BE	9,10. TOTAL AF	MOUNT TO 9.	11, 2019 AMOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINANCED I	BY OTHER TO	D BE FINANCED BY
GOVERNMENT GOVERN	IMENT	LOCAL AGENC	IES O	THER LOCAL AGENCIES
3,803.935	52.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017	2018 2019
CDB	6,450,589	4,194,955	1,916.936	338.698 0.000
	0,400.000	4,104,550	1,310,300 1	338.030
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURCES OF	LOCAL (NON GOVE	ERNMENT)
DDE 2017 2017 20	40	FINANCING IN 2018		
	118	Nii		
1753,219 604,230 118	94.486			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WORKE	RS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019		*
				<u> </u>

^{*} Contract Work

				RI	EF: 127
				AGENCY C	ODE NUMBER
					32
PROGRAMME	RA	NK	SCORE	SECTOR C	ODE NUMBER
322 - Public Works		1	180		80
1. PROJECT TITLE	2 01400	SIFICATION	2	. REGION	
Rehabilitation of Public and Main Access Roads	2. CLASS	Critical	٦ ,	2, 3 & 4	\neg
		OTATOS,		National	
L					
4. EXECUTING AGENCY	5. STATL	te		6. PLANNED DUR	ATION
MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATE			From	01-Jan-18
	15.15	9	. J	То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Payment of retention.	4 4 0 5	0	D1	[145
2. Rehabilitation of critical sections of Canal Polders N Road.	os.1 and 2, Essequibo	Coast Public	Koso, East Bank D	emerara Highway and	Viissengen
8. BENEFITS OF PROJECT					
Improved access. Reduced traffic congestion.					
3. Reduced travel time.					
L					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	⊯ 2010	a ·	3. AMOUNT BUDGET	ren
9.1. TOTAL PROJECT COST TOTAL		LOCAL	5.	FOR 2019	
406.750 216.75	0.000	216.7	50	190,00	0
9.4. TOTAL DIRECT 9.5 2019	DIRECT FOREIGN	98 70	TAL FINANCING	9,7 2019 AMC	HINT
	TURE BY THE		REIGN LOANS	TO BE FINAN	
	ING AGENCY	GRANT		FOREIGN LO	ANS/GRANTS
0.000	0.000	L	0,000	0,000	
	AMOUNT TO BE		OTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINAN OTHER LOCA	
	00.000	1	0.000	0.000	
		L			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	7 201	7 2018	2019
Nil	0,000	0,000	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	.scatt	0.14 SOLID	CES DE LOCAL (N	ON COVERNMENT	
4.15. ANIOGNI FINANCED BI CENTRAL GOVERNI	MC14 (FINANCING	•	ON GOVERNMENT)	
	18	Nil			
0,000 0,000 21	6.750				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	
EMPLOYED IN 2019		EMPLOYED	IN 2019	<u> </u>	

			REF: 128
			AGENCY CODE NUMBER
			32
PROGRAMME	Ď.	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
GZZ - (UDIO TYOTAS		1 (
1. PROJECT TITLE	2. CLAS	SIFICATION 3	REGION
Hinterland Roads		Critical	1, 7 - 10
	L		National
4 EVECUTING ACENCY	E CTAT	He	6. PLANNED DURATION
EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR	5. STAT		From 01-Jan-18
WINISTET OF TODEIO IN TOO STOOT ON	L 10/1-8	01119	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Payment of retention. 2. Completion and rehabilitation of hinteriar	nd roads in Regions 1, 7, 8, 9 and	d 10.	
3. Provision for supervision.			
8. BENEFITS OF PROJECT			
1. Improved access.			
2. Reduced travel time.			
			•
1			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,739.488	1,739,488 0.000	1,739.488	2,000.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9,9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,739,488	2,000.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
Nil	0.000	0,000 0,00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
5.10. AMOUNT FINANCED BY CENTRAL	- OOA CHAIAICIA I	FINANCING IN 2018	and the second second section of
PRE 2017 2017	2018	Nil	
0.000 0.000	1739.488		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLE	O WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

					REF	129
					AGENCY COL	E NUMBER
						32
PROGRAMME	D.A.	NK	SCORE		SECTOR COL	E NUMBER
322 - Public Works	<u> </u>	1	180 T			07
		i				
PROJECT TITLE Linden - Mabura Road and Kurupukari Bridge	2. CLASS	SIFICATION Critical	 1	3. RE	GION & 10	7
Emiden - Mabura Adad and Adropokan bridge		Offical			per Takutu/Upper E	ssequibo &
				Up	per Demerara/Uppe	er Berbice
4. EXECUTING AGENCY	5. STATU	ıs		6	PLANNED DURAT	ION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-go			0.	From	01-Jan-17
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for studies and design for cons	truction of Linder	to Mabura i	road and bridging	of Esseq	ulbo River at Kurup	ukari.
a penetre of project				· · · · · · · · · · · · · · · · · · ·		
8. BENEFITS OF PROJECT 1. Improved access.						
2. Reduced travel time.						
						
, , , , , , , , , , , , , , , , , , , ,	SPENT BEFOR	E 2019 LOCA	1		MOUNT BUDGETEI OR 2019)
9.1. TOTAL PROJECT COST TOTAL 15,134.000 0.000	FOREIGN 0.000	0.0		r	200.000	
<u> </u>	L			<u>.</u>		
9.4. TOTAL DIRECT 9.5 2019 DIRE FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN F BY THE		OTAL FINANCIN PREIGN LOANS	G	9.7 2019 AMOU	
THE EXECUTING AGENCY EXECUTING A		GRAN			FOREIGN LOAN	
0.000		1	5,134.000		200.000	
9.8, TOTAL AMOUNT TO BE 9.9, 2019 AM	OUNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11, 2019 AMOU	TNL
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			VANCED BY OT L AGENCIES	HER	TO BE FINANCE OTHER LOCAL	
GOVERNMENT GOVERNMEN 0,000		LUCA	0.000	1	0.000	TOENCIES
		<u> </u>		1		<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 20)17	2017	2018	2019
	34.000	0.000		0.000	0.000	200.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	r	9.14. SOU	RCES OF LOCA	L (NON G	SOVERNMENT)	
		FINANCING		•		
PRE 2017 2017 2018 0.000 0.000 0.000		Nil			1-1-1-1	
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2019	*]	EMPLOYE			*	7
					<u> </u>	

			REF: 130
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER 07
322 - Public Works		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Sea Defences		Critical	2-4&6
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		going	From 01-Jan-14
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
Improvement of sea defence structures in Success/New Hope, No. 78 Village to Line			vour/Blenheim, Crane Mary, Good
2. Capacity building, community awareness			
BENEFITS OF PROJECT Reduced flooding.			
2. Improved protection of existing infrastruc	ture.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 6,335,115	TOTAL FOREIGN 1,882.626 1,330.104	LOCAL 352.522	FOR 2019 1,950.000
0,333,113	1,002.020	332.322	1,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	5,125.000	1,500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOL	UNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (
1,210,115	GOVERNMENT 450,000	LOCAL AGENCIES	OTHER LOCAL AGENCIES 0.000
1,210,110	400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
CDB	5,125,000	173.763	256.341 900.000 1,500.000
0.42 ANALISHT CHIANCED DV CENTRAL	COVERNMENT	0.44 COMBCEC OF LO	CAL INON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	NI	
0.000 172.522	180.000		
10. EMPLOYMENT IMPACT OF THE PRO	NIECT		
46.4 10310000 00 0001 00 100000000		40.0 300,000,000,000	VILLED MICONERS TO SE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019		10.2. NUMBER OF UNS	KILLED WORKERS TO BE

			REF: 131
			AGENCY CODE NUMBER
			32
			SECTOR CODE NUMBER
PROGRAMME	<u> </u>	RANK SCORE	SECTOR CODE NOMBER
322 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Sea and River Defence Works		Critical	2-4&6
	<u> </u>		National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-	going	From 01-Jan-18 To 31-Dec-19
			10 31-00-10
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			1
Completion, construction and rehabilitation Souci, Greve/Look-Out, Cottage/Mahaicony	on of sea and river defences in Crahwood Creek, Bushlot/Ma	critical areas such as Aurora/	Warousi, Westbury/Zeelandia, Melville/San
obudi, Grove/Look-Odi, Gottage/Maratton/	, Oldbridge Orcen, Desiriosina	and one mongries	
8. BENEFITS OF PROJECT			
Reduced flooding. Improved facilities.			
2. Improved labilities.			
		· · · · · · · · · · · · · · · · · · ·	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
2,870.000	1,470.000 0.000	1,470.000	1,400.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT 2,870.000	GOVERNMENT	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
2,070,000	1,400.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2018	, , , , , , , , , , , , , , , , , , ,
PRE 2017 2017	2018	Nil	
0.000 0.000	1470.000		
 EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	-

			REF: 132
			AGENCY CODE NUMBER
			32
			<u></u>
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	0.014	COLLON	3. REGION
Water Front Development	2. GLA	SSIFICATION Critical	3. REGION
Traisit Fort Botolopinone		Citada	Essequibo Islands/West
			Demerara & Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR	5. STA		6. PLANNED DURATION From 01-Jan-17
MINISTRY OF POBEIC INFRASTRUCTOR	.e On-	going	To 31-Dec-24
7. DESCRIPTION OF PROJECT		La War and Control And Main	ti-t-t-Rehead and Vacad on
The project entails provision for studies, de Hoop.	sign and construction of water f	ront facilities from Ogle to Kin	gston, Kingston to Stabioek and Vieed-en-
8. BENEFITS OF PROJECT			
Improved transport facilities and resilience.			
	······································		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 16.813 16.813	LOCAL 0.000	FOR 2019 80.000
14,540.000	10.013	0,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	14,440.000	80,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	0.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
UKCIF/CD8	14,440.000	0,000	0.000 16.813 80.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 133
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	08
1. PROJECT TITLE	2 (149	SSIFICATION	3. REGION
Stellings	2. 05%	Critical	3 & 7
		·	Essequibo Islands/West
			Demerara & Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	rije	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		olog	From 01-Jan-17
	L		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Completion of Leguan and Bartica stelling. Rehabilitation of Parika Stelling.	gs.		
2. Netabilitation of Fanka Stelling.			
8. BENEFITS OF PROJECT			
Improved safety and operational efficiency.			
			ł
t			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,241.200	556.200 0.000	556.200	685,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
			<u> </u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,241.200	685,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NIL	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	•
0.000 294,200	262.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	* The second residual second r
	<u> </u>		<u> </u>

			REF: 134
			AGENCY CODE NUMBER
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	8
	<u> </u>		L
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Equipment		Other	4
	L		Demerara/Mahaica
			\
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E Ne	W	From 01-Jan-19
	-		To 31-Dec-19
 DESCRIPTION OF PROJECT The project entails provision for equipment. 			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
35,000	0.000 0.000	0.000	35,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGI	9.6 TOTAL FINANCIA	IG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY 01	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14, SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	·
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	,
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 135
			AGENCY CODE NUMBER
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ 	<u> </u>
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Guyana Restoration Project		Critical	[1 - 10
	<u> </u>		National
			<u> </u>
4. EXECUTING AGENCY	5. STA	XTUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		-going	From 01-Jan-17
	<u> </u>		To 31-Dec-19
			
7. DESCRIPTION OF PROJECT			-
The project entails: 1. Completion of road at Kuru Kururu.			
2. Provision for Community Organised for F	Restoring the Environment (CC	RE) project.	
Provision for installation of weight station	l.		
8. BENEFITS OF PROJECT			
Improved aesthetics and environmental of a linear lin	quality,		
z. moreased job opportunities.			
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2019
704.645	528,536 0.000	528.536	176.109
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
704,645	176.109	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
NI	0.000	0.000 0	.000 0.000 0.000
0.49 AMOUNT EINANGED DY GENTRAL	COVEDNINGNI	D 44 CONDOCC OCTOOM	(NOA! COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKININEN I	9.14. SOURCES OF LOCAL FINANCING IN 2018	. (NOR GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 327.276	201.260	1.43)	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	[·]	EMPLOYED IN 2019	*
	•		

^{*} Contract Work

				REF: 136
				AGENCY CODE NUMBER
				32
PROGRAMME		RANK SC	ORE	SECTOR CODE NUMBER
322 - Public Works		1	180	08
4 000 FOR FIRE				0101
PROJECT TITLE Navigational Aids	2. (CLASSIFICATION Critical	3. RE	
Navigational Alus		Gridear	ل	tional
			<u></u>	
4. EXECUTING AGENCY		STATUS	6.	PLANNED DURATION From 01-Jan-19
MINISTRY OF PUBLIC INFRASTRUCTUR	E	New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of beacons - Waini Point.				
2. Acquisition of spares, buoys and global p	ositioning system.			
3. Rehabilitation of buoys and beacons.				
8. BENEFITS OF PROJECT	· · · · · · · · · · · · · · · · · · ·			
Improved navigational safety.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	·		MOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE		F 7 F	OR 2019 135,000
135.000	0.000 0.0	0.000		130.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FORE		FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	SN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.00	00	0.000
<u></u>	0.0.0040.4404.47.70	DE 040 TOTA	AL AMOUNT TO	O 44 PO40 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO FINANCED BY CENTRA		AL AMOUNT TO CED BY OTHER	9.11. 2019 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL AGENCIES
135.000	135,000	0.0	000	0,000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	GOVERNMENT)
DDE 2047 0047	2040	FINANCING IN 2	2018	
PRE 2017 2017 0,000 0,000	2018	Nil		
L		<u> </u>		
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2 NUMBER	OF UNSKILLED WO	ORKERS TO BE
EMPLOYED IN 2019	[*]	EMPLOYED IN		
	t			h

^{*} Contract Work

				REF:	137
				AGENCY CODE	NUMBER
					32
				AFATAR AAR	
PROGRAMME	R.	ANK SCOR	Ε	SECTOR CODE	OB
322 - Public Works		1 180			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	SION	
Reconditioning of Ferry Vessels		Critical		3 & 7	
			Na	tional	
4. EXECUTING AGENCY	5. STAT	us	6.	PLANNED DURATION	ON
MINISTRY OF PUBLIC INFRASTRUCTUR	E New			From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails docking and rehabilitation	on of M.V Kanawan and M.V Sat	anto.			
8. BENEFITS OF PROJECT					
Improved facilities and services.					
\$	······································				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AN	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F(OR 2019	1
180.000	0.000 0.000	0.000		180,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2019 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN I GRANTS	.UANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL A	OT TRUOM	9.11. 2019 AMOU	NΤ
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED		TO BE FINANCED	
180.000	180.000	0,000	100	OTHER LOCAL A	35140159
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	F LOCAL (NON G	OVERNMENT	
PRE 2017 2017	204.8	FINANCING IN 201	•	,	
PRE 2017 2017 0.000 0.000	0,000	Nil			······································
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2019	•	EMPLOYED IN 201	9	*	

^{*} Contract Work

			REF: 138
			AGENCY CODE NUMBER
			32
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	05
			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Energy Agency		Critical	1 - 10 National
	<u> </u>		National
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	E New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for renewable e	energy and energy efficiency inte	rventions.	
The control of the co			
10 Andrews			
8. BENEFITS OF PROJECT			
Enhanced alternative energy supply. Improved operational efficiency.			
2. Improved operational enterests.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
525.000	0.000 0.000	0.000	525,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
525.000	525,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
Nil	0.000	0,000 0	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCAL	(NON GOVERNMENT)
U. D. MINOUTE I HAMIOLD DE OLIVENAL	۲ اسا ۱۶ مید به به به به به به به به به به به به به	FINANCING IN 2018	- Comment of the Comm
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*
	•		***************************************

^{*} Contract Work

			REF: 139
			AGENCY CODE NUMBER
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER 07
323 - Transport		1 180	
1. PROJECT TITLE	2. CL.	ASSIFICATION	3. REGION
Hinterland / Coastal Airstrips		Critical	1,7-9
			National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	0	n-going	From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of airstrips at Kamana, Beme	shi and Chi Chi Wast		
2. Renabilitation of Port Kaituma, Phillipsi at	nd Lethem airstrips.		
3. Provision for lights and charging ports for	Mabaruma, Port Kaituma, B	emechi and Mahdia airstrips.	
8. BENEFITS OF PROJECT			
Improved facilities.			
a DDG (SOT SNIANGNIG (OR MIRE)	A A AMOUNT OPENIEDE	TORE 2010	9.3, AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEI		FOR 2019
713.318	199,668 0,000		448.650
0.4 TOTAL DIDECT	9.5 2019 DIRECT FOREIC	SN 9.6 TOTAL FINANC	CING 9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0,000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
713.318	448.650	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	199.668	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

				REF: 140
				AGENCY CODE NUMBER
				32
PROGRAMME	RAN	κ sc	ORE	SECTOR CODE NUMBER
323 - Transport		1	180	
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION
Equipment - Civil Aviation		New		1 - 10
				National
4. EXECUTING AGENCY	5. STATUS	;		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From 01-Jan-19
	***************************************			To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails provision for Digital Automatic Termina	I Information Service	and Aeronaution	ai Information Ex	change and Management Software.
8. BENEFITS OF PROJECT		<u> </u>		
1. Improved facilities.				
2. Enhanced visitors' experience.				Ì
		. 0040	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORE FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2019
65,000 0,000	0.000	0.000	7	65.000
0.4 TOTAL DIPEOT	DECT CODE ON	A C TOTAL	. FINANCING	9.7 2019 AMOUNT
9.4. TOTAL DIRECT 9.5 2019 DI FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN IRE BY THE	BY FOREK		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS/GRANTS
0.000 0.00	00	0.0	00	0.000
	MOUNT TO BE		AL AMOUNT TO	9.11, 2019 AMOUNT
• • • • • • • • • • • • • • • • • • • •	BY CENTRAL ENT	BE FINANC LOCAL AG	CED BY OTHER ENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT GOVERNM				OTHER LUCAL AGENUILO
GOVERNMENT GOVERNME 65.000 65.0			000	0,000
65.000 65.0				
9.12 SOURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING	00	0.0	000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	00 TOTAL 0,000	PRE 2017	2017	2018 2019
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	TOTAL 0,000	PRE 2017	2017 0.000 S OF LOCAL (NO	2018 2019 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2017 2017 2018	TOTAL 0,000	PRE 2017 0.000 9.14. SOURCE	2017 0.000 S OF LOCAL (NO	2018 2019 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0,000	9.14. SOURCE	2017 0.000 S OF LOCAL (NO	2018 2019 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2017 2017 2018	TOTAL 0,000 NT	9.14. SOURCE FINANCING IN 1	2017 0.000 S OF LOCAL (NO	2018 2019 0.000 0.000

			REF: 141
			AGENCY CODE NUMBER
			32
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	07
323 - Transport		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
CJIA Modernisation Project	ļ	Critical	Demerara/Mahaica
			1
		10	C DIAMNED DURATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5, STATU On-go		6. PLANNED DURATION From 01-Jan-11
	1		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Completion of runway, taxi way and apron.		. b d	
Construction of airside perimeter fence, car p Rehabilitation of sewerage network and treat		ge bond.	
5. Provision for landscaping.			
8. BENEFITS OF PROJECT			
Improved facilities. Enhanced visitors' experience.			
2. Linjanceu visitors experience.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
***************************************	TOTAL FOREIGN	LOCAL	FOR 2019
32,663.881	29,759.578 25,005.890	4,753.688	1,130.193
***************************************	.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
	XPENDITURE BY THE XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	26,780,000	0.000
	.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
***************************************	INANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
5,883.881	1,130.193	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL.		2017 2018 2019
CHINA	26,780.000	12,818.792 7,9	87.098 4,200.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
2000.218 1326.918	1426,552	1 717	
10. EMPLOYMENT IMPACT OF THE PROJE			LEO MODVEDO TO DE
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2019	LED WORKERS TO BE
EMPLOYED IN 2019		ENT COTED BY 2019	L

^{*} Contract Work

			REF: 142
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER 08
323 - Transport		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Central Transport Planning		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE On-g	oing	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
 Completion of pre-feasibility study for esize. Provision for feasibility studies for new in 	ifrastructure developmental proje	sport Hub at Letnem and design.	gn for Soesdyke - Linden Highway.
3. Development of Strategic Plan for Minist	ry of Public Infrastructure.		
			İ
8. BENEFITS OF PROJECT			
1. Improved access.			
2. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 308.246	TOTAL FOREIGN 38.246 0.000	LOCAL 38.246	FOR 2019 270.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OT	
308,246	GOVERNMENT 270,000	LOCAL AGENCIES 0,000	OTHER LOCAL AGENCIES 0.000
		1	3.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0,000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	244 COURDES OF LOOK	U MON CONTENTACIO
9.13. ANIOUNT PHANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2018	L (NON GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	38.246		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

			REF: 143
			AGENCY CODE NUMBER
			32
		2000	SECTOR CODE NUMBER
PROGRAMME	- RA	NK SCORE	10
323 - Transport		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
CJIA Corporation		Critical	4
	ļ L		Demerara/Mahaica
4 EVENUTIVO 4 OCUOY		110	e DIANNED DISPATION
EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STAT	08	6. PLANNED DURATION From 01-Jan-19
INITIAL OF FUBLIC INFRASTRUCTURE	- INEW		To 31-Dec-19
The state of the s			
7. DESCRIPTION OF PROJECT			
The project entails provision for explosive tr	ace detector scanner.		
8. BENEFITS OF PROJECT			
1. Improved facilities.			
2. Increase security readiness.			
	<u></u>		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
160.000	0.000 0.000	000,0	160.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
160,000	160.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOURCES OF LOC	AL (NON GOVERNMENT)
5.15, ANIOUNT CHAMNOED BY DENTRAL	OO4 FIXIMENT	FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000	1 ***	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 144
			AGENC	Y CODE NUMBER
				32
ROGRAMME	D.	ANK SCORE	SECTO	R CODE NUMBER
23 - Transport		1 180	1	08
			j.	<u></u>
PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
ational Aviation Master Plan		Critical	1 - 10	
			National	
EVECUTING ACENOV	5. STAT	110	6. PLANNED D	ILIDATION
EXECUTING AGENCY INISTRY OF PUBLIC INFRASTRUCTUR			From	01-Jan-17
MOTE TO POSICIO IN TOST TOCTOR	[511-3	Oilig	To	31-Dec-20
	•			
DESCRIPTION OF PROJECT				
ne project entails development of:				
International and domestic Aviation Police Domestic air transport baseline.	у.			
Aviation and aviation safety technology.				
Safety management of air traffic in accor	dance with International Civil Av	ation Organisation (ICAC)) requirement.	
Airport users and service improvement.				
BENEFITS OF PROJECT				
nproved quality of civil aviation oversight.				
inproved quality of civil aviation oversign.				
				·
PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFO		9.3. AMOUNT BUD	GETED
1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019	
131.000	10.500 10.500	0.000	94	.500
4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2019	AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		ANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0,000	105.000	94	.500
8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11, 2019	AMOUNT
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		NANCED BY
OVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER L	OCAL AGENCIES
26.000	0,000	0,000	0.	000
	<u> </u>			
.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018	3 2019
OURCE DB	105,000	0.000	0.000 10.50	
	100,000			
13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNME	NT)
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000			
	· · · · · · · · · · · · · · · · · · ·			
0. EMPLOYMENT IMPACT OF THE PRO			HAMILER HIARITERA TO	D.T.
0.1. NUMBER OF SKILLED WORKERS	TO BE		NSKILLED WORKERS TO	
EMPLOYED IN 2019		EMPLOYED IN 2019		

				REF:	145
				AGENCY CODE	NUMBER
					32
				L	
PROGRAMME	R/	NK SCOF	RE	SECTOR CODE	NUMBER
323 - Transport		1 18			80
				i	
1. PROJECT TITLE	2, CLAS	SIFICATION	3. REC	GION	
Transport Sector Enhancement Project		Critical	ــــــــــــــــــــــــــــــــــــــ	7 & 9	
	L		Nat	tional	
			L		
4. EXECUTING AGENCY	5. STAT	i e	e	PLANNED DURATIO	ıM
MINISTRY OF PUBLIC INFRASTRUCTURI			0.	From	01-Jan-18
WINGSTRY OF FOBLIC INFRASTRUCTORI	On-g	olnig		To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails preparation of studies for	· ·			······································	
Air transport hub at Lethem. Construction of bridge at Wismar.					
Construction of riverain transport hub at F	Parika.				
8. BENEFITS OF PROJECT					
Improved physical infrastructure in targeted	regions.				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2019	
3,369,600	0,000 0.000	0.000	Г	400.000	
	L				
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL F		9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN GRANTS	LUANS	TO BE FINANCED FOREIGN LOANS	
THE EXECUTING AGENCY	0.000	3,369,60	00 1	400,000	
		<u> </u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		AMOUNT TO	9.11, 2019 AMOUNTO BE FINANCED	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGEN	D BY OTHER	OTHER LOCAL A	
0,000	0.000	0.000		0.000	_
	0.000		<u></u>		<u>-</u>
9.12 SOURCE OF FOREIGN FINANCING	***********	DDF 4447	0047	204.0	2040
SOURCE	TOTAL	PRE 2017	2017	2018	2019 400,000
CDB	3,369.600	0.000	0,000	0.000	400,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON G	SOVERNMENT)	
BBE 2447	2040	FINANCING IN 20	18		
PRE 2017 2017	2018	Nii			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER O	F UNSKILLED WO	RKERS TO BE	1
EMPLOYED IN 2019		EMPLOYED IN 20	119	*	J

^{*} Contract Work

				REF: 146
			AGENC	Y CODE NUMBER
				32
2222244	_		SECTOR	R CODE NUMBER
PROGRAMME		ANK SCORE		08
323 - Transport	<u> </u>	1 180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Ferry Vessel		Critical	1 & 4	
			Barima/Waini &	
			Demerara/Maha	ica
Land to the state of the state				
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED D	
MINISTRY OF PUBLIC INFRASTRUCTURI	<u>On-ç</u>	joing	From	01-Jan-17
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for ocean-going	passenger and cargo ferry eq	uloped with facilities for refrig	erated cargo and crane.	
	,,,,,.,,	·· • • • · · · · · · · · · · · · · · ·	•	
THE STATE OF THE S				
8. BENEFITS OF PROJECT				
1. Improved transportation.				
2. Increased commerce.				
		DE 6646	A A ALADERIT DISDA	neren
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDO	3E EU
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL.	FOR 2019	,000
3,744.000	1,133.023	0.000	200	.000.
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2019 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FIN	ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0,000	3,744.000	200	.000
9.8. TOTAL AMOUNT TO BE	9,9. 2019 AMOUNT TO BE	9.10, TOTAL AMOU	NT TO 9.11, 2019	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		CAL AGENCIES
0.000	0.000	0,000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017 2018	2019
INDIA	3,744.000	0.000	0,000 1,133,0	23 200.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNIATINT	9.14. SOURCES OF LOC	YAL INON GOVERNMEN	TT)
9.13. AWOUNT FINANCED BY CENTRAL	GOVERNIENT	FINANCING IN 2018	AL (14014 GOVETSAINIEIA	'''
PRE 2017 2017	2018	NII		
0.000 0.000	0.000	1 414		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUMBER OF UNS	KILLED WORKERS TO E	BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019		0

					REF: 147
				AGENO	CY CODE NUMBER
					33
				05070	
PROGRAMME	RA	NK	SCORE	SECIO	OR CODE NUMBER
331 - Policy Development and Administration		1	180		<u> </u>
1. PROJECT TITLE	2. CLASS	SIFICATION	:	3. REGION	
Buildings		Critical		10	
				Upper Demerar	ra/Upper Berbice
4. EXECUTING AGENCY	5. STATL	JS		6. PLANNED [OURATION
MINISTRY OF PUBLIC TELECOMMUNICATIONS	New			From	01-Jan-19
	1			То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building.					
8. BENEFITS OF PROJECT					
improved ICT services and employment opportunities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2019	g	3.3. AMOUNT BUE	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2019	
60.000 0,000	0.000	0.0	00	60	0.000
9.4. TOTAL DIRECT 9.5 2019	DIRECT FOREIGN	9.6 T	OTAL FINANCING	9.7 2019	AMOUNT
	TURE BY THE		REIGN LOANS		NANCED BY
<u> </u>	NG AGENCY	GRAN	0.000		LOANS/GRANTS
0.000	0,000	L	<u> </u>	l	
	AMOUNT TO BE		TOTAL AMOUNT T NANCED BY OTHE		9 AMOUNT NANCED BY
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		L AGENCIES		OCAL AGENCIES
	0.000	<u> </u>	0.000		0.000
O 40 COURSE OF FOREIGN FINANCING	<u></u>	\ <u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)17 20	17 201	8 2019
Nil	0.000	0,00	0.0	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SQU	RCES OF LOCAL (NON GOVERNME	NT)
		FINANCIN		•	
	.000	Nil	*		
	.000	<u></u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 20.0	BER OF UNSKILLE	ED WORKEDS TO	BE
10.1, NUMBER OF SKILLED WORKERS TO BE	 * 	10.2. NUN EMPLOYE		ED MOUVEUS 10	*
EMPLOYED IN 2019	L	MINI LOIL	W 41 AW 10		

			REF: 148
			AGENCY CODE NUMBER
			33
DD CODALWIE	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 331 - Policy Development and Administration	RAI	1 180	17
out - 1 dies de l'estate de la la la la la la la la la la la la la	<u>'</u>		<u> </u>
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Other	Demerara/Mahaica
			Demeraranvianaica
4. EXECUTING AGENCY	5. STATL	IS	6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNICA	TIONS New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	I equipment for head office and A	Arthur Chung Conference Cen	tre.
	•		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 8,500
8.500	0,000 0,000	0.000	0.300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	GRANTS 0.000	0.000
			T.TO. 0.44 2040 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN BE FINANCED BY OT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.500	8.500	0.000	0.000
			A
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE Nil	0.000		0.000 0.000 0.000
			WALL COLUMN THE
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 149
			AGENCY CODE NUMBER
			33
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
332 - Public Telecommunications		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
IT Centre of Excellence		Critical	4
we per a series of the series			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNICA	TIONS On-g	ping	From 01-Jan-16
]		To 31-Dec-19
T. DEBODIDTION OF DOOLEGE			
7. DESCRIPTION OF PROJECT		veter trainers and public officials is	Information Tachnology Services
The project entails provision for capacity bu	liding including training of ten ma	ister trainers and public officials in	information recimology Services.
8. BENEFITS OF PROJECT			
1. Improved information and communication	n technology.		
2. Improved access to technology.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019 9.5	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
312.000	200.614 125.000	75,614	40,000
312.000	200.014		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	208.000	40.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
104.000	0.000	0,000	0.000
A 42 COURCE OF EODEICH FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	7 2018 2019
INDIA	208.000	0.000 0.00	0 125,000 40,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
35.937 20.677	19.000	Nil	
<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

						REF:	150
					AGEN	ACY CODE I	NUMBER
							33
					SECT	TOR CODE I	JUMBER
PROGRAMME		RANK	SCORE	<u>:</u>	OLO!	Г	08
332 - Public Telecommunications			1 180				
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. i	REGION		
National Broadband Project		,	ical		1 - 10		
				[National		
				l			
4 EVECUTING ACENOV		E DTATUO			6. PLANNET	N IN I IDATION	ı
4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNICA	TIONS	5. STATUS On-going			From [01-Jan-18
IVANISTRY OF POBLIC TELECOMMONICA	110143	Chi-going			To		31-Dec-22
					E.		
<u> </u>							
7. DESCRIPTION OF PROJECT							
The project entails: 1. Expansion and upgrading of E-Government	ent metavork to improve	the efficacy of o	overnment servi	ces in the are.	a of Smart do	vernment sol	utions.
Smart education, Smart healthcare and Safe	e City solution.	tile ellicacy of g	to settline it aci si	yes in the are	a or omarr go	VC1111111C1111 GG	, daono,
2. Construction and equipping of data centre3. Capacity building.) .						
S. Capacity building.							
8. BENEFITS OF PROJECT	and the second bear of the						
Improved service delivery in education, he Enhanced connectivity.	eaith, security and bus	siness.					1
İ .							
	<u> </u>						
A DECLEAT THIS BOILD (CA LERCA)	O O AMOUNT COU	NT OFFARE 20	10	0.9	AMOUNT BI	IDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	OREIGN	LOCAL	5.0.	FOR 2019	300E1E5	
8,030,800		2,300.000	0,000			,040,000	
0,000,000	2,000,000	-10001			L	·	
9.4. TOTAL DIRECT	9.5 2019 DIRECT F		9.6 TOTAL FIN			19 AMOUNT	5 V
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L GRANTS	OANS		FINANCED I 3N LOANS/(
THE EXECUTING AGENCY	EXECUTING AGEN		7.820.800			,000,000	
			C.10 TOTAL A		0.44.00	NAO ARAOLINE	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT FINANCED BY CEN		9.10. TOTAL A BE FINANCED)19 AMOUN FINANCED	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	erron.	LOCAL AGENC			LOCAL AG	
210.000	40,000		0.000			0.000	
					<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 2017	2017	20	018	2019
SOURCE CHINA	7,820,800		0.000	0.000			2,000.000
	<u> </u>			t			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		4. SOURCES OF	•	N GOVERNA	MENT)	
PRE 2017 2017	2018		ANCING IN 2018	3			
0,000 0,000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L				_	
10.1. NUMBER OF SKILLED WORKERS		10.3	2. NUMBER OF	UNSKILLED	WORKERS T	OBE	
EMPLOYED IN 2019	*	EM	PLOYED IN 201	9		*	
	L					***************************************	

			REF: 151
			AGENCY CODE NUMBER
			33
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
332 - Public Telecommunications		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
National Data Management Authority		Critical	1 - 10
,			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNICA	TIONS On-g	oing	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Completion of data centre.			
2. Provision for computers, scanner, genera	ator, internet access points, fibre	optic cable and accessories.	
8. BENEFITS OF PROJECT	-		
Improved e-Government and ICT service Improved access and operational efficier			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
218.020	113.125 0.000	113.125	104.895
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
218.020	104.895	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
			NI OOVEDNIEND
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVEKNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	113.125	Nii	
10. EMPLOYMENT IMPACT OF THE PRO	DIFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	

			REF: 152
			AGENCY CODE NUMBER
			33
PROGRAMME	r.	ANK SCORE	SECTOR CODE NUMBER
334 - Industry Innovations	,	1 180	17
OOT - NIGODAY HAND COOK			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Other	1-10 National
	<u> </u>		Hatorial
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNICA	TIONS Nev	v	From 01-Jan-19
1			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
			A AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9,3. AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000	7,000
7.000	0.000 0.000		1.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	0.000	0.000
	L	0.40 TOTAL AMOU	NT TO 9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nii	0.000	0.000	0.000 0.000
Accessional as a manifestal distinct land of the paper of		244 5045055 05100	CAL MON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2018	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	Nii	
0.000 0.000	0.000	1741	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1, NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

AGENCY CODE NUMBER 33 PROGRAMME RANK SCORE 31 180 1. PROJECT TITLE 2. CLASSIFICATION Critical Critical 4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNICATIONS 7. DESCRIPTION OF PROJECT
PROGRAMME 334 - Industry Innovations 1 180 1. PROJECT TITLE Furniture and Equipment 2. CLASSIFICATION Critical 4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNICATIONS New SECTOR CODE NUMBER 17 3. REGION 4 Demerara/Mahaica 6. PLANNED DURATION From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
PROGRAMME 334 - Industry Innovations 1 180 1. PROJECT TITLE 2. CLASSIFICATION Critical 4 Demerara/Mahaica 4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNICATIONS 5. STATUS 6. PLANNED DURATION From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
PROGRAMME 334 - Industry Innovations 1 180 1. PROJECT TITLE 2. CLASSIFICATION Critical 4 Demerara/Mahaica 4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNICATIONS 5. STATUS 6. PLANNED DURATION From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
1 180 1. PROJECT TITLE 2. CLASSIFICATION 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC TELECOMMUNICATIONS 7. DESCRIPTION OF PROJECT
Furniture and Equipment Critical 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC TELECOMMUNICATIONS New From 01-Jan-19 To 31-Dec-19
Furniture and Equipment Critical 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC TELECOMMUNICATIONS New From 01-Jan-19 To 31-Dec-19
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC TELECOMMUNICATIONS New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC TELECOMMUNICATIONS New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
MINISTRY OF PUBLIC TELECOMMUNICATIONS New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
MINISTRY OF PUBLIC TELECOMMUNICATIONS New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT
7. DESCRIPTION OF PROJECT
7. DESCRIPTION OF PROJECT
The project includes provision for computers, equipment for animation training programme and uninterruptible power supply systems.
a penetre of project
8. BENEFITS OF PROJECT Improved training and operational efficiency.
amproved daming and operations of the control of th
9 PROJECT FINANCING (G\$ Million) 9.2 AMOUNT SPENT REFORE 2019 9.3 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019
9. PROJECT FINANCING (G\$ MIIIIon) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 2.500 0.000 0.000 0.000 2.500
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 2.500 0.000 0.000 0.000 2.500
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 2.500 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 2.500 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 2.500 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL FOREIGN D.000 LOCAL DOCAL D.000 FOR 2019 9.4. TOTAL DIRECT FOREIGN POREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 9.5 2019 DIRECT FOREIGN D.000 9.6 TOTAL FINANCING D.000 9.7 2019 AMOUNT TO BE FINANCED BY TO BE FINANCED BY THE BY FOREIGN LOANS D.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 9.4. TOTAL DIRECT FOR 2019 9.4. TOTAL DIRECT FOREIGN PROJECT FOREIGN 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL FOREIGN D.000 LOCAL DOCAL D.000 FOR 2019 9.4. TOTAL DIRECT FOREIGN POREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 9.5 2019 DIRECT FOREIGN D.000 9.6 TOTAL FINANCING D.000 9.7 2019 AMOUNT TO BE FINANCED BY TO BE FINANCED BY THE BY FOREIGN LOANS D.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN D.000 LOCAL D.000 FOR 2019 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 9.5 2019 DIRECT FOREIGN D.000 9.6 TOTAL FINANCING D.000 9.7 2019 AMOUNT TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.7 2019 AMOUNT TO BE D.000 9.10 TOTAL AMOUNT TO D.000 9.11 2019 AMOUNT TO BE D.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN D.000 LOCAL DOCAL D.000 FOR 2019 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 9.5 2019 DIRECT FOREIGN D.000 9.6 TOTAL FINANCING D.000 9.7 2019 AMOUNT TO BE FINANCED BY TO
9.1. TOTAL PROJECT COST 2.500 0.000 0.000 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRAN
9.1. TOTAL PROJECT COST 2.500 0.000 0.000 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000
9.1. TOTAL PROJECT COST 2.500 0.000 0.000 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000
9.1. TOTAL PROJECT COST 2.500
9.1. TOTAL PROJECT COST 2.500 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.7 2019 AMOUNT TO BE FINANCED BY THE EXECUTING AGENCY 0.000
9.1. TOTAL PROJECT COST 2.500 0.000 0.000 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT SOURCE TOTAL FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OLOOD 9.12 SOURCE OF FOREIGN FINANCED DO OOO 9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
9.1. TOTAL PROJECT COST 2.500 0.000 0.000 0.000 0.000 0.000 0.000 0.000 2.500 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000
9.1. TOTAL PROJECT COST

				REF:	154
				AGENCY CODE	NUMBER
				Γ	40
				Ł	
PROGRAMME	Þ	NK SCORE		SECTOR CODE	NUMBER
401 - Policy Development and Administration		1 180	٦	Γ	11
To a constant and a c	<u> </u>			L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N	
Administrative Buildings		Critical	4		
	<u> </u>		Deme	erara/Mahaica	
			<u> </u>		
4. EXECUTING AGENCY	5. STATI	IS	6 PI	ANNED DURATIO	J
MINISTRY OF EDUCATION	New				01-Jan-19
			Ŧ	0	31-Dec-20
				V	
					
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation and extension	on of building - Examination DIV	sion.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	E 2019	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOF	2019	
70.000	0.000 0.000	0.000		50.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 5	9.7 2019 AMOUNT	
	EXPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	RANTS
0,000	0.000	0.000	[0.000	
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO	9.11. 2019 AMOUN	٢
	FINANCED BY CENTRAL	BE FINANCED B		TO BE FINANCED I	
-	GOVERNMENT	LOCAL AGENCIE		OTHER LOCAL AG	ENCIES
70.000	50.000	0.000	1_	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SCVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
DDE 2017 2017	2018	FINANCING IN 2018			
PRE 2017 2017 0,000 0,000	0.000	Nil			
	L				
10. EMPLOYMENT IMPACT OF THE PROJ		10.2. NUMBER OF U	NGKII I ED MODI	ERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2019	, pe	EMPLOYED IN 2019	HONILLED WOR	* 1	
CIMIL FOLED IM TOTA	<u> </u>			L	

^{*} Contract Work

				AGENCY C	ODE NUMBER
					ODE MOMBER
					40
					L
R.A	NK	SCORE		SECTOR C	ODE NUMBER
	1	180			13
				5 01011	1
2. CLAS		_	1		_
	GIRICAI		ل		
			L		
	JS		6	, , , , , , , , , , , , , , , , , , , 	
New					01-Jan-19 31-Dec-19
				Lamente	0.000.00
				<u></u>	
				,,	
-					
NT SPENT BEFOR	RE 2019		9.3.	AMOUNT BUDGET	TED
FOREIGN		_		FOR 2019	
0.000	0.00	00		63.000	
DECT EODEIGN	96.TC	TAL EINANG	ING	9.7 2019 AMC) I INT
3 AGENCY				FOREIGN LOA	ANS/GRANTS
00		0.000		0.000	
MOUNT TO BE	9.10.	TOTAL AMO	OT TAL	9.11. 2019 AM	OUNT
	BE FIN	ANCED BY	OTHER		
ENT	LOCAL	L AGENCIES		OTHER LOCA	L AGENCIES
900		0.000		0.000	
TOTAL	PRE 20	17	2017	2018	2019
0.000	0.000		0.000	0.000	0.000
NT	9.14. SOU	RCES OF LO	CAL (NON	GOVERNMENT)	
	FINANCING	3 IN 2018			
	Nil				
	10.0 \$10.164	DED OF HIM	KII I EU IV	IOBKEDS TO BE	
			WILLED A	_	0
	2. CLASS 5. STATI New NT SPENT BEFOR FOREIGN 0.000 IRECT FOREIGN JRE BY THE G AGENCY 00 MOUNT TO BE BY CENTRAL ENT 1000 TOTAL	2. CLASSIFICATION Critical 5. STATUS New NT SPENT BEFORE 2019 FOREIGN LOCAL 0.000 0.00 IRECT FOREIGN 9.6 TO JRE BY THE BY FO G AGENCY GRAN 00 LMOUNT TO BE 9.10. BY CENTRAL BE FIN ENT LOCAL DOOD TOTAL PRE 20 0.000 TOTAL PRE 20 0.000 NIT 9.14. SOU FINANCING NII 10.2. NUM	2. CLASSIFICATION Critical 5. STATUS New 5. STATUS New 1. COCAL 0.000 0.000 IRECT FOREIGN JRE BY THE GAGENCY GRANTS 00 0.000 MOUNT TO BE BY CENTRAL BE FINANCED BY GENT LOCAL AGENCIES 00 0.000 TOTAL PRE 2017 0.0000 TOTAL PRE 2017 0.0000	2. CLASSIFICATION 3. R Critical 2 5. STATUS 6 New 9.3. A FOREIGN LOCAL 0.000 0.000 IRECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 00 0.000 0.000 MOUNT TO BE BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 000 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.000 TOTAL PRE 2017 2017 0.000 0.0000 TOTAL PRE 2017 2017 0.000 0.0000 TOTAL PRE 2017 2017 0.000 0.0000 TOTAL PRE 2017 2017 0.000 0.0000 TOTAL PRE 2017 2017 0.0000 0.0000	RANK SCORE

			REF: 158
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administrat	ion	1 180	
1. PROJECT TITLE	2 01 40	SSIFICATION	3. REGION
Furniture and Equipment	2, CLAS	Critical	3. REGION 4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19 To 31-Dec-19
	1		<u> </u>
<u></u>			
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for forklift - Book Distribution in the project includes:	Unit.		
2. Purchase of furniture and equipment for			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
mporos oposasiona amosio,		•	
L	,		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
27.400	0.000 0.000	0.000	27.400
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 27.400	GOVERNMENT 27.400	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
27.400	27.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DD5 0047	0047 0040 0040
SOURCE	TOTAL	PRE 2017	2017 2018 2019 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019		FMPI OYFO IN 2019	0

			REF: 157
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME 401 - Policy Development and Administration		ANK SCORE	11
401 - Policy Development and Administration	OH	1 100	
1. PROJECT TITLE	2. CLAS		3. REGION
Education Sector Improvement Project		Critical	1-10 National
			
4 EVECUTING ACENOV	e oran	ruo	O DI ANNED DUDATION
EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	going	6. PLANNED DURATION From 01-Jan-17
	<u> </u>		To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for:	A' C-land Parkink and C-st	1 Ch. di- c- N	10-1-74-11
Integrated curriculum reform in Mathema Strengthening of Faculty of Health Science			
Project administration and evaluation.			
8. BENEFITS OF PROJECT			
Improved education delivery and facilities.			
	\$	**************************************	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2,772,000	157.215	0.000	250.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	3.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,772.000	250.000
9.8. TOTAL AMOUNT TO BE	1.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUNT To	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		**************************************	(
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
IDA	2,772.000	0,000 7.2	15 150.000 250.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nit	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	processistationing	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	_ * _	EMPLOYED IN 2019	

^{*} Contract Work

				REF:	158
				AGENCY CODE	NUMBER
					40
				L	
PROGRAMME		RANK SCOF	₹E	SECTOR CODE	
402 - Training and Development		1 18			11
	 !			ı	
1. PROJECT TITLE	2. CL/	ASSIFICATION	· ·	GION	
Teachers' Training Complex	1	Critical	[4	emerara/Mahaica	
			_		
4. EXECUTING AGENCY	5. STA	ATUS	6.	PLANNED DURATIO	N
MINISTRY OF EDUCATION	Ne	W		From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction of walkway from dormitory to 2. Extension of building, cleaners' quarters a	library.	etem			ĺ
Provision for furniture and equipment inclinations	uding equipment for music ar	id physical education pr	rogrammes.		
8. BENEFITS OF PROJECT					
Improved training, operational efficiency and	accommodation.				
				MOUNT NUMBER	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			MOUNT BUDGETED FOR 2019	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI 0.000 0.000	LOCAL 0.000	, [36,455	
36.455	0.000		L		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG			9.7 2019 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCED FOREIGN LOANS	
THE EXECUTING AGENCY	0.000	0,000		0.000	
<u></u>	O.O. ORGO AMOUNT TO BE	O 10 TOTAL	. AMOUNT TO	9.11. 2019 AMOU!	 VT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9,9. 2019 AMOUNT TO BE FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
36.455	36.455	0.000	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	000,0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
8,10. AMOUNT FRANCED DI GENTAL		FINANCING IN 20		•	
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE		OF UNSKILLED W	ORKERS TO BE	1
EMPLOYED IN 2019		EMPLOYED IN 20	บาย	<u> </u>	Ţ

^{*} Contract Work

			REF: 159
			AGENCY CODE NUMBER
			40
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	
1. PROJECT TITLE	2 (149)	SIFICATION	3. REGION
Building - National Library	2, 0000	Critical	1-10
			National
4 EVECUTINO ACCION	5. STAT	re	6. PLANNED DURATION
EXECUTING AGENCY MINISTRY OF EDUCATION	On-gr		From 01-Jan-18
	<u> </u>		To 31-Dec-19
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
1. Payment of retention.	and Lindon libraries		
 Construction of fences at New Amsterdam Provision for revetment at Ruimveldt libra 	ry and tiling of floor at Central Li	brary, Georgetown.	
4. Provision for computers, chairs, fans, prin	ter and digitisation of rare books	and special collection.	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
41.940	12.946 0.000	12.946	28.994
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	000,0	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 41.940	28.994	0.000	0.000
<u> </u>		L	· · · · · · · · · · · · · · · · · · ·
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2	2017 2018 2019
SOURCE	0.000		.000,000 0.000
	COVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	OOAEUMEM!	FINANCING IN 2018	. (
PRE 2017 2017	2018	NII	
0,000 0,000	12.946		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 AUMOND OF UNIONS	LED MODIFIES TO BE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2019	LED WORKERS TO BE
EMPLOYED IN 2019		CIMIL TO LED IIA 5018	

* Contract Work

			REF: 160
			AGENCY CODE NUMBER
			40
			L.,
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
		AIFIA FIAN	BEOLON
1. PROJECT TITLE Land Transport	2. CLAS	SIFICATION 3 Critical	REGION
Latin Hansport		Offical	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION From 01-Jan-19
MINISTRY OF EDUCATION	New		From 01-Jan-19 To 31-Dec-19
<u> </u>			
7. DESCRIPTION OF PROJECT	***************************************		
The project entails purchase of vehicle - Sp	ecial Education Needs Centre.		
8. BENEFITS OF PROJECT			
Improved transportation.			
		•	
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 9.000
9.000	0.000 0.000	0.000	3,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	0.000	0.000
	<u></u>	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9,9, 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
Nil	0,000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14, SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		AND RUBIDED OF UNIONS FO	D MODIFIES TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	<u> </u>

			REF: 161
			AGENCY CODE NUMBER
			40
			<u> </u>
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	
1. PROJECT TITLE	2 (146	SIFICATION	3. REGION
Furniture and Equipment	2. 050	Critical	4
			Demerara/Mahaica
4 EVECUTING ACCINON	c ctat	ue.	6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	05	From 01-Jan-19
MINISTRY OF EDUCATION	liter.		To 31-Dec-19
A STATE OF THE STA			<u> </u>
<u> </u>			
7. DESCRIPTION OF PROJECT	and action and for Alliand Arta. Cabe	of Health and Nutrition Departm	ont and Special Education Needs
The project entails purchase of furniture a Centre at Turkeyen.	na equipment for Alliea Arts, Scho	ioi nealin and Numilon Departin	ent and Special Education Needs
,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
16.885	0000 0.000	0.000	16.885
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.885	16.885	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCIN			
SOURCE	TOTAL	, , , , , , , , , , , , , , , , , , ,	017 2018 2019 000 0.000 0.000
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0,000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PI	ROJECT	<u></u>	
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
FMPLOYED IN 2019	0	EMPLOYED IN 2019	0

					RE	F: 162
					AGENCY CO	DDE NUMBER
						40
PROGRAMME		RANK	SCO	RE	SECTOR CO	DDE NUMBER
402 - Training and Development			1 18	0		11
		01 40015104	71011		projek	
PROJECT TITLE Resource Development Centre		2. CLASSIFICA Criti		3.	REGION 11 - 10	\neg
Resource Development Centre		- One	Jai		National]
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	
MINISTRY OF EDUCATION		New			From To	01-Jan-19 31-Dec-19
						<u> </u>
7. DESCRIPTION OF PROJECT						
The project includes: 1. Upgrading of electrical system.						
2. Extension of building and rehabilitation of	fences at Guyana Lear	ning Channel's	satellite sites	n Kwakwani, O	realla and Ituni.	
3. Provision for Smart classrooms, tablets,	camera, studio lights, m	icrophones, cor	nputers and a	ir conditioning t	inits.	
BENEFITS OF PROJECT Improved operational efficiency and facilities	e					
improved operational estatemy and samile	3.					
						Ī
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 201	9	9,3,	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN	LOCAL		FOR 2019	
62.000	000,0	0.000	0.000		62,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FO	REIGN	9,6 TOTAL F	INANCING	9.7 2019 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE	BY FOREIGN	LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y r	GRANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000	_	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT T		9.10. TOTAL		9.11. 2019 AM	
FINANCED BY CENTRAL	FINANCED BY CENT GOVERNMENT	RAL	BE FINANCE LOCAL AGEN		TO BE FINANC	
GOVERNMENT 62.000	62.000	۱ ا	0,000		0.000	ZAGENGILO
02.000	02.000					
9,12 SOURCE OF FOREIGN FINANCING	TOTAL	c	PRE 2017	2017	2018	2019
SOURCE	0,000	–	0.000	0.000	0.000	0.000
1713	0,000					h
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			-	N GOVERNMENT)	
PRE 2017 2017	2018		NCING IN 20	18		
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2	. NUMBER O	F UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	· ·	mur.	LOYED IN 20	10	<u> </u>	,

^{*} Contract Work

			REF: 163
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Nursery Schools		Critical	Demerara/Mahaica
	<u> </u>		Demeralariana
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-17
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails:		***	
Payment of retention.			
 Construction of building - Starters' Nurser Construction of sanitary block - St Gabriel 			
8. BENEFITS OF PROJECT			
Improved accommodation for students.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 50,000
176.548	103.048 0.000	103.048	30.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	0.000	GRANTS 0,000	0,000
L			T TO 044 0040 AMOUNT
9,8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN BE FINANCED BY OT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
176.548	50.000	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000
Control to the Control of Control		*** ****	U (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 80.271	22.777	1416	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	
EMPLOYED IN 2019	•	EMPLOYED IN 2019	*

* Contract Work

			REF: 164
			AGENCY CODE NUMBER
			40
PROGRAMME	R4	NK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		1 180	11
1. PROJECT TITLE	2. CLAS		REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
	L		Demerara/Manarca
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT		Education and Assistant Chief Edu	Inotion Officer Nurseau
The project includes purchase of furniture	and equipment for Department of	Education and Assistant Calet Edu	Scatton Officer - Nursery.
			j
Tuesta			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			** ***
o project cinancino (ce Millon)	9.2. AMOUNT SPENT BEFOR	DE 2010 G.	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
0.500	0.000 0.000	0.000	0.500
0,000	0.000	<u> </u>	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	0.000	0.000
	<u> </u>		D 44 2010 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0,500	0,000	0.000
		<u></u>	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE	0,000	0.000 0.000	
Isti	0,000		
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	NI	
L	J [
10. EMPLOYMENT IMPACT OF THE PR		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		EMPLOYED IN 2019	WORKERS TO BE
EMPLOYED IN 2019	0	CIVICLO I CO IN 2019	لـــــــا

			REF: 165
			AGENCY CODE NUMBER
			40
PROGRAMME	1	ANK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		1 180	11
<u> Laminosos de la constante de</u>			L
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
School Furniture and Equipment		Critical	1 - 10 National
			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	/	From 01-Jan-19
	-		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture	and equipment for nursery schools	including desks, chairs, nur	sery sets, cupboards, whiteboards, racks,
televisions, water dispensers and fire ex	ingulshers		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
20,000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9,8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
9.15. ANIOUNT FINANCED BY CENTR	JE OOMEI JAIMEIA I	FINANCING IN 2018	ME (ROR GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IX 2019		EMPLOYED IN 2019	

				REF:	188
				AGENCY COD	E NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CODE	E NUMBER
404 - Primary Education		1	180		11
404 - Fillitary Eddodatori		<u> </u>			
1. PROJECT TITLE	2	. CLASSIFICATION	ų 3	. REGION	
Primary Schools		Critical		1 - 10	
				National	
4 EVECUTING ACENCY	ş.	S. STATUS		6. PLANNED DURATION	ON
EXECUTING AGENCY MINISTRY OF EDUCATION	 1 `	On-going		From	01-Jan-17
MINISTRY OF EDUCATION		017-90819	<u>-</u>	То	31-Dec-20
				 	
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention. Rehabilitation of roof at Bel Air Primary a	nd construction of fire e	scape at Winfer Gar	dens Primary schools.		
3. Extension of building and rehabilitation of	bridge - Cavid Rose St	pecial School.			İ
Provision for information technology labo	ratories.				
					1
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for	students.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2019	9.	.3. AMOUNT BUDGETED	i
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC	AL.	FOR 2019	
237.858	120.233	0.000 12	0.233	97.625	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FC	REIGN 9.6	TOTAL FINANCING	9.7 2019 AMOUN	ır
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINANCE) BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS	FOREIGN LOANS	/GRANTS
0.000	0.000]	0,000	0.000	
9.8. TOTAL AMOUNT TO BE	9,9. 2019 AMOUNT	TO BE 9.10	TOTAL AMOUNT TO	9.11, 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE F	INANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL A	GENCIES
237.858	97.625		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE:	2017 201	7 2018	2019
Nil	0.000	0.0	00 0.00	0.000	0.000
	************		UDOEC OF LOCAL (A	JON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	NON GOVERNMENT)	
PRE 2017 2017	2018	· · · · · · · · · · · · · · · · · · ·	NG IN 2018		
0.000 71.718	48.515	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NL	IMBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2019			ED IN 2019		٦
TIME TO LED HA TO LO	Ll			L	_

* Contract Work

			REF: 167
			AGENCY CODE NUMBER
			40
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBER
404 - Primary Education		1 180	11
			i1
1. PROJECT TITLE	2. CLAS		. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
	<u> </u>		Define an any lama.ca
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment for Department of E	ducation and Assistant Chief Educ	cation Officer - Primary.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 0.750
0.750	0.000 0.000	0.000	0.750
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
			· · · · · · · · · · · · · · · · · · ·
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9,10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.750	0.750	0.000	0.000
	<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 201	7 2018 2019
NI	0,000	0.000 0.00	0.000 0.000
		*** *** **** **** **** **** **** **** ****	ION OOVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENI	9,14. SOURCES OF LOCAL (N FINANCING IN 2018	ION GOVERNMENT)
PRE 2017 2017	2018	Nil	
000,0	0.000	1144	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 168
			AGENCY CODE NUMBER
			40
PROGRAMME	Ŕ	ANK SCORE	SECTOR CODE NUMBER
404 - Primary Education		1 180	11
4. DDG ISOT TITLE		ADIELO ATTONI	DECION.
PROJECT TITLE School Furniture and Equipment	2. GLAS	SIFICATION 3. Critical	REGION
School danger and Equipment		Officer	National
1			
1			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and cupboards, racks, chalkboards, guitars, flute	i equipment for primary schools es, drums, tambourines and wat	including computers, routers, desk er dispensers.	s, benches, chairs, tables,
		•	
İ			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
	•	•	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 40,000
40.000	0.000 0.000	0.000	40.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017	2018	NII	
0,000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		AND MINIOTO OF UNIONS FOR	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2019	IO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2019	WORKERS TO BE
LITE LO LLO IN AUTO	لـــــــا	Line hor how at Avio	<u></u>

				REF: [169]
				AGENCY CODE NUMBER
				40
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1]	180	11
,			<u> </u>	<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	J 3.	REGION
Secondary Schools		Critical		1 - 10
	——			National
4. EXECUTING AGENCY	5. STAT	rus		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going		From 01-Jan-17
				To 31-Dec-20
<u> </u>				
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
Provision for Wismar Secondary and St. Construction of sanitary blocks at North		ondani schoo	de .	
4. Construction of science laboratories.	•	•		
 Extension of Home Economics departments Construction of trestles at St. Mary's and 	ent at Dolphin Secondary and In-	dustrial Arts d	lepartment at St Josep	h's High schools.
7. Rehabilitation of Christ Church Seconda				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation for	students.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	\L	FOR 2019
1,242,168	742.168 0,000	742	.168	395.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 T	OTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
1,242.168	GOVERNMENT 395.000	LOUA	AL AGENCIES 0,000	OTHER LOCAL AGENCIES 0,000
1,242,100	393,000		0,000	0,000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
NII	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCIN	G IN 2018	
0,000 294,040	448.128	Nil		
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2 811.11	MBER OF UNSKILLED	MORKERS TO BE
EMPLOYED IN 2019			ID IN 2019	WORKERS TO BE
EMILEO LED IM 2019	<u> </u>	EINIL FO LE	.D 114 2019	<u> </u>
•	Contract Work			

			REF: 170
			AGENCY CODE NUMBER
			40
PROCESSES	0.4	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 405 - Secondary Education		1 180	11
400 - Occolidary Education			
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
President's College		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	215	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-go		From 01-Jan-18
MINISTRY OF EDGGATION	[0.1.8]	valig	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of electrical system.			
2. Construction of dining area and security hu	t and rehabilitation of sanitary t	facilities.	
3. Provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
 Improved operational efficiency and accommodate accommodate to the commodate accommodate /li>	modation.		
2. Elinanced education delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		s. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
106.175	58.840 0.000	58.840	47.335
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
• • • • • • • • • • • • • • • • • • • •	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
106.175	47.335	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nil	0.000	0,000 0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
• • • • • • • • • • • • • • • • • • • •		FINANCING IN 2018	-
PRE 2017 2017	2018	Nii	
0.000 0.000	58.840		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 171
			AGENCY CODE NUMBER
			40
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
4. DDQ ISOT TITLE	0.0145	CITICATION	a DECION
PROJECT TITLE Furniture and Equipment	2. CLAS	SIFICATION Other	3. REGION
I uniture and Equipment		01101	Demerara/Mahaica
			C DIANNED BURATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	08	6. PLANNED DURATION From 01-Jan-19
WINDSTRY OF EDGCATION	Item		To 31-Dec-19
7. DESCRIPTION OF PROJECT	1 1 1 1 1 1 1 1	dunation Assistant Chief Educ	officer Cocondany School
The project entails purchase of furniture and Boards' Secretariat and Secondary Competer	requipment for Department of E ency Certificate Programme.	ducation, Assistant Chief Educa	ation Officer - Secondary, School
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			A AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST 8.000	0,000 0.000	0,000	8,000
		J L	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			0040
SOURCE	TOTAL		017 2018 2019 .000 0.000 0.000
NII	0.000	1—————————————————————————————————————	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	ED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 172
			AGENCY CODE NUMBER
			40
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
4 DDG IFOT TITLE		ooleto retori	a DECICAL
PROJECT TITLE School Furniture and Equipment	2, ÇLA	SSIFICATION Critical	3. REGION
School Futilitate and Equipment		Offices	National
<u> </u>	- 		
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	V	From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT	WW.		
The project entalls purchase of furniture a including equipment for Smart classrooms	nd equipment for information tec s. computers, projectors, desks, l	hnology laboratories, practical in cenches, tables, stools, chalkbor	struction centres and secondary schools ards, whiteboards, bookshelves,
cupboards, guitars, keyboards, steel pans	, recorders and water dispensers	5.	,
1			
8. BENEFITS OF PROJECT		······································	
Improved facilities and accommodation.			
L. C. C. C. C. C. C. C. C. C. C. C. C. C.		•	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
150.000	0.000 0.000	0.000	150.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	0.000	GRANTS 0.000	0.000
		\	TO 044 ONE ARCUINT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
150.000	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	-		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
		FINANCING IN 2018	, ,
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR		/A.A. 111(1.19=00. A# 111-0-00.	/ ED WODI/CD0 TO DE
10.1. NUMBER OF SKILLED WORKER:	S TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

			REF: 173
			AGENCY CODE NUMBER
			40
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education	·	1 180	11
<u> </u>	<u></u>		
1. PROJECT TITLE		SSIFICATION	3. REGION
Secondary Education Improvement Project		Critical	1 - 10 National
			Ivational
4. EXECUTING AGENCY	5. STA	ΓUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-14
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Construction of secondary schools - Par		od Hope and Kuru Kururu.	
 Strengthening capacity of secondary sch Institutional strengthening. 	icol Mathematics teachers.		
8. BENEFITS OF PROJECT			
Improved facilities, education and training.			
<u> </u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2,080.000	899.641 899.641	0.000	800.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,080.000	800,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20°	
IDA	2,080.000	133.452 66.1	89 700.000 800.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 2017	2049	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018	Nil	
L			
10. EMPLOYMENT IMPACT OF THE PRO		46.6 MIRIDED 0519101911	''D 1470 DEFTO TO DE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	:D MOKKEK2 IO RE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

					REF:	174
				A	GENCY COD	E NUMBER
						40
PROGRAMME		RANK	SCORE	S	ECTOR COD	E NUMBER
406 - Post Secondary/Tertiary Educat	ion	1	180			11
1. PROJECT TITLE	2	CLASSIFICATIO	N	3. REGION		
Craft Production and Design		Critical	<u> </u>	4		
	1 (1)			Demerara	/Mahaica	
4. EXECUTING AGENCY	5	STATUS		6 PLANI	NED DURATION	ON
MINISTRY OF EDUCATION		New		From	TED BOILTING	01-Jan-19
MINIOTOT CEDOCATION		11011		То		31-Dec-19
		×1				
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation and e	extension of huilding					
The project chialls rehabilitation and t	Aterision of building.					
						- 1
8. BENEFITS OF PROJECT						
Improved facilities.	W					
The second second						- 1
						- 1
						1
9. PROJECT FINANCING (G\$ Million				9.3. AMOUNT		
9.1. TOTAL PROJECT COST		EIGN LOC		FOR 201	THE RESERVE THE PARTY OF THE PA	
7.500	0.000	.000 0.	000		7.500	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOR		TOTAL FINANCING		2019 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		BE FINANCED	
0.000	0.000	GRA	0.000	FUR	0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO		TOTAL AMOUNT		. 2019 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		INANCED BY OTHE AL AGENCIES		BE FINANCED BER LOCAL A	
7.500	7.500	1	0.000	0111	0.000	OLITOILO
7.000	7.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANC		DDE (2017	147	2019	2010
SOURCE	TOTAL	PRE)17	2018	2019
Nil	0.000	0.00	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENT	FRAL GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2017 2017	2018		NG IN 2018			
0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE		442 800	veze sa vivaco -			
10.1. NUMBER OF SKILLED WORK	ERS TO BE		MBER OF UNSKILL	ED WORKERS	TO BE	1
EMPLOYED IN 2019	*	EMPLOY	ED IN 2019		*]

^{*} Contract Work

			REF: 175
			AGENCY CODE NUMBER
			40
			<u> </u>
PROGRAMME	n	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		ANK SCORE	11
400 - Fost decondary, restary Education			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Kuru Kuru Co-op College		Critical	4 & 6
	L		Demerara/Mahaica & East
			Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of building at Manchester,	Corentyne.		
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved facilities.			
amproved facilities.		•	
L			
A PROJECT ENVISORS (OF MELL		7F 5546	A A AMOUNT DUDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
12.500	0.000 0.000	0.000	12.500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.500	12,500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	2018 2019
Nil	0.000	0,000 0.	000.000 0,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NUN GUVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	UFCT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*
	L	_,, _0, ,11 2010	<u> </u>

* Contract Work

			REF: 176
			AGENCY CODE NUMBER
			40
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
. Adult Education Association		Other	4 Demerara/Mahaica
	ļ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Demerara/Manaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19
			To 31-Dec-19
7. DECORIDATION OF DDG (507			
7. DESCRIPTION OF PROJECT The project entails purchase of bus.			
the project entails purchase of bus.			
8. BENEFITS OF PROJECT		,	
Improved operational efficiency and transpo	ortation.		
			To the state of th
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1, TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
7,200	0.000 0.000	0.000	7.200
O. A. TOTAL DIDECT	2.5.0040 000507 5005100	0.0 70741 515144101410	C.T. COAC ANGUNIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.200	7.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	017 2018 2019
Nil	0.000	0.000 0.0	0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCES OF LOCAL	ALON COVERNMENTS
U. IV. ANIOUNT I BIANGED DI GEN RAL	. GOYLIMAINILIA I	9.14. SOURCES OF LOCAL FINANCING IN 2018	(NOR GOVERNMENT)
PRE 2017 2017	2018	NII	
0.000 0.000	0.000	· Sic	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 177
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	11
406 - Post Secondary/Tertiary Education	<u> </u>	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
University of Guyana - Turkeyen		Critical	4
bravelony or objarna tamojon			Demerara/Mahaica
	<u></u>		
4. EXECUTING AGENCY	5. STAT	บร	6 PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-17
			To 31-Dec-20
7. DESCRIPTION OF PROJECT	·····	**************************************	
The project entails: 1. Completion of teaching and learning cents	re, pump house and upgrading	of electrical system at institute of Di	stance and Continuing Education
(IDCE) and Faculty of Social Sciences.		,	
Construction of human resources and bur Provision for sewerage system and rewiring			
4. Rehabilitation of buildings - Faculty of Eng	gineerng and Technology admi:	nistration block, Language Institute a	and staff quarters.
8. BENEFITS OF PROJECT			
Improved educational delivery, operational e	efficiency and accommodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
978.860	221.859 0.000	221.859	448.000
		A TOWN CHIANOLO	O 7 OO40 AMOUNT
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		9,7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
<u></u>			244 2242 4142117
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
978.860	448.000	0.000	0.000
370,000	440.000	1	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nil	0,000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
U.IO. MINOUTE ET NEMENTE		FINANCING IN 2018	•
PRE 2017 2017	2018	NII	
0.000 71.845	150.014		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1, NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 178
			AGENCY CODE NUMBER
			40
770000	ъ.	NII/ 00000	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
406 - Post Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	3. REGION
University of Guyana - Berbice		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails construction of building.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFOR	RE 2019 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
60,000	0.000 0.000	0.000	60.000
A TOTAL DIDEOT	O F COAS DIDECT FOREIGN	OR TOTAL FINANCING	9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9,6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		0.40 TOTAL AMOUNT TO	0.44.0040.AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
60,000	60,000	0,000	0,000
9.12 SOURCE OF FOREIGN FINANCING	T07.1	005.0047	7 0040 0040
SOURCE	TOTAL	PRE 2017 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 179
			AGENCY CODE NUMBER
			40
			<u> </u>
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	<u> </u>
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Technical Institutes/Centres	2. 62/6	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
MINISTRY OF EDUCATION	0. 01A1		From 01-Jan-17
	<u> </u>		To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project includes:			
Completion of stairs and purchase of tool Construction of workshops and purchase			
Upgrading of electrical system and purch Completion of dormitory, construction of	ase of tools and equipment - Es	sequibo Technical Institute.	Institute
5. Provision for tools and equipment - Geor	getown Technical Institute.		
 Construction of stores, simulator room ar Purchase of tools and equipment - Maha 			ocational Training Centre.
8. Provision for electrical system and purch			
8. BENEFITS OF PROJECT			
Improved training facilities.			
			<u></u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
842.438	422,438 0,000	422.438	370,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 842.438	GOVERNMENT	LOCAL AGENCIES 0,000	OTHER LOCAL AGENCIES 0.000
042.430	370.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0047 3	2017 2018 2019
SOURCE	TOTAL 0,000		017 2018 2019 ,000 0.000 0.000
[141]	0,000		<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 161.986	260.452	1 6 11	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

			REF: 180
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
	<u> </u>		<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
	<u> </u>	<u> </u>	Domination and the second
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New	/	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.	<u> </u>	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
0 DDO IECT EMANCING (Ce Million)	A A AMOUNT COUNT DEFO	DE 0040	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	FOR 2019
1,000	0.000 0.000	0.000	1,000
	<u> </u>		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	2018 2019
Nil	000,0	0.000,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDC 0047 0047	0040	FINANCING IN 2018	•
PRE 2017 2017 0,000 0,000	2018	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		46.6 NUMBER OF UNION	ED MIODIEDO TO BE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2019	10 BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2019	ED WORKERS TO BE
LIMIT LOT LLD III 2018	L <u>"</u>	PIAIL FOLFD IM SO (A	<u></u>

			REF: 181
			AGENCY CODE NUMBER
			40
			<u></u>
DOCOMANIA	1	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education		ANK SCORE	11
406 - Post Secondary/Ternary Education		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Carnegie School of Home Economics		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	oing	From 01-Jan-18
			To 31-Dec-19
	<u></u>		
- PEOCEIDEON OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Provision for equipment.			
	.,		
8. BENEFITS OF PROJECT			
Enhanced training. Improved operational efficiency.			
at improved epotational emolecular.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.200	4.500 0.000	4.500	5,700
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.200	5.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	4.500	Nii	
	Lp	<u></u>	
10. EMPLOYMENT IMPACT OF THE PRO		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	T T		T T
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

						REF:	182
						AGENCY COL	E NUMBER
							40
PROGRAMME		RAN	Κ	SCORE		SECTOR COD	
406 - Post Secondary/Tertiary Education			1	180			11
4 SPA FOT TITLE		0.014001	IOATION!		3. RE	CION	
PROJECT TITLE Skills Development and Employability Project	net	2. CLASSIF	Critical			- 10	1
SAME Development and Employability Froje			OTTOOL		<u> </u>	ational	<u> </u>
					L		
					_		
4. EXECUTING AGENCY MINISTRY OF EDUCATION		5. STATUS			6.	From From	01-Jan-15
MINISTRY OF EDUCATION		On-goin	<u> </u>			To	31-Dec-21
<u> </u>							
7. DESCRIPTION OF PROJECT							
The project entails provision for: 1. Study and design of hospitality institute.							
Upgrading and expansion of practical ins Fellowship, Beterverwagting and Hopetown		s at Mabaruma,	Bartica ar	nd St.Ignatius ar	nd practica	l instruction centres	at
3. Revision of Technical Vocational curricul							
Training of instructors.							
8. BENEFITS OF PROJECT							
Enhanced training and services.							
PROJECT FINANCING (G\$ Million)						MALLET DISPARENT	<u>.</u>
·	9.2. AMOUNT SP			,		MOUNT BUDGETER)
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	·		OR 2019)
9.1. TOTAL PROJECT COST 2,920.736	TOTAL 146,965	FOREIGN 91,250	LOCA 55.7	15	F	FOR 2019 700.000	
9.1. TOTAL PROJECT COST 2,920,736 9.4. TOTAL DIRECT	TOTAL 146,965 9.5 2019 DIRECT	FOREIGN 91,250 FOREIGN	55.7 9.6 TO	715 OTAL FINANCII	F [NG	700,000 9.7 2019 AMOU	NT
9.1. TOTAL PROJECT COST 2,920.736	TOTAL 146,965	91,250 FOREIGN Y THE	55.7 9.6 TO	T15 DTAL FINANCII REIGN LOANS	F [NG	FOR 2019 700.000	NT D BY
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 146,965 9.5 2019 DIRECT EXPENDITURE B	91,250 FOREIGN Y THE	9.6 TO BY FO	T15 DTAL FINANCII REIGN LOANS	F [NG	9.7 2019 AMOUI TO BE FINANCE	NT D BY
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 146,965 9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN 91.250 FOREIGN Y THE	9.6 TO BY FO GRAN	T15 OTAL FINANCII DREIGN LOANS TS	NG 3	9.7 2019 AMOUNTO BE FINANCE	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0,000	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE	FOREIGN 91.250 FOREIGN Y THE ENCY	9.6 TO BY FO GRAN 9.10. BE FIN	OTAL FINANCII DREIGN LOANS TS 2,548.416 TOTAL AMOUN	NG S J	700.000 9.7 2019 AMOUI TO BE FINANCE FOREIGN LOAN: 600.000 9.11. 2019 AMOU TO BE FINANCE	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT	FOREIGN 91.250 FOREIGN Y THE ENCY	9.6 TO BY FO GRAN 9.10. BE FIN	T15 OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUNT NANCED BY O'L AGENCIES	NG S J	700.000 9.7 2019 AMOUNTO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE	FOREIGN 91.250 FOREIGN Y THE ENCY	9.6 TO BY FO GRAN 9.10. BE FIN	OTAL FINANCII DREIGN LOANS TS 2,548.416 TOTAL AMOUN	NG S J	700.000 9.7 2019 AMOUI TO BE FINANCE FOREIGN LOAN: 600.000 9.11. 2019 AMOU TO BE FINANCE	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000	FOREIGN 91.250 FOREIGN Y THE NCY T TO BE	9.10. BE FILLOCA	OTAL FINANCII DREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S NT TO THER	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000	FOREIGN 91.250 FOREIGN Y THE INCY NT TO BE ENTRAL	9.10. BE FINLOCA	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S NT TO THER	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN: 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL / 0.000 2018	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000	FOREIGN 91.250 FOREIGN Y THE INCY NT TO BE ENTRAL	9.10. BE FILLOCA	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S NT TO THER	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000 TOTA 2,548.4	FOREIGN 91.250 FOREIGN Y THE INCY IT TO BE ENTRAL L 16	9.10. BE FILLOCA PRE 20 0.000	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN: 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL / 0.000 2018	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB	9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000 TOTA 2,548.4	FOREIGN 91.250 FOREIGN Y THE INCY NT TO BE ENTRAL	9.10. BE FIN LOCA PRE 20 0.000 0.14. SOU	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL / 0.000 2018 91.250	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0,000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 146,985 9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000 TOTA 2,548.4	FOREIGN 91.250 FOREIGN Y THE INCY NT TO BE ENTRAL	9.10. BE FILLOCA PRE 20 0.000	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL / 0.000 2018 91.250	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0,000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017	TOTAL 146,965 9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000 TOTA 2,548.4 GOVERNMENT 2018 50.000	FOREIGN 91.250 FOREIGN Y THE INCY NT TO BE ENTRAL	9.10. BE FIN LOCA PRE 20 0.000 0.14. SOU	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL / 0.000 2018 91.250	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 2,920.736 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 372.320 9.12 SOURCE OF FOREIGN FINANCING SOURCE [CDB] 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017 0.000 5.715	TOTAL 146,965 9.5 2019 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2019 AMOUN FINANCED BY CE GOVERNMENT 100.000 TOTA 2,548.4 GOVERNMENT 2018 50.000 DJECT	FOREIGN 91.250 FOREIGN Y THE ENCY TO BE ENTRAL L 16	9.6 TO BY FO GRAN 9.10. BE FIN LOCA PRE 20 0.000 0.14. SOU	OTAL FINANCII PREIGN LOANS TS 2,548.416 TOTAL AMOUNT NANCED BY O' L AGENCIES 0.000 117 CRCES OF LOC G IN 2018	NG S S S S S S S S S S S S S S S S S S S	700.000 9.7 2019 AMOUNT TO BE FINANCE FOREIGN LOAN 600.000 9.11. 2019 AMOU TO BE FINANCE OTHER LOCAL / 0.000 2018 91.250	NT D BY S/GRANTS JINT D BY AGENCIES

^{*} Contract Work

					REF:	183
				AG	ENCY CODE	NUMBER
						40
					L	
PROGRAMME		RANK	SCORE	SE	CTOR CODE	
406 - Post Secondary/Tertiary Education		1]	180			11
	<u>_</u>			- 5501011	_	
1. PROJECT TITLE	2.	CLASSIFICATION Critical	<u> </u>	3. REGION		
University of Guyana Modernisation Project		Cilucai		Demerara/	Mahaica	
						
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATIO	
MINISTRY OF EDUCATION		On-going		From		01-Jan-18
				То		31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for study, desig	n and construction of state	e-of-the-art library	facility for University	of Guyana - Tu	rkeyen.	
8. BENEFITS OF PROJECT						
Improved quality and access to education ar	nd training.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT		
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 201		
1,078.064	0.000 0.0	0.0	000	<u> </u>	20.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2	019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		E FINANCED I	
THE EXECUTING AGENCY	0,000	GRAI	NTS 1,072.240	FORE	EIGN LOANS/C 20,000	RANIS
0.000	0.000	L	1,072.240	Ļ		
9.8. TOTAL AMOUNT TO BE	9,9, 2019 AMOUNT TO		TOTAL AMOUNT		2019 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		INANCED BY OTHI AL AGENCIES		E FINANCED I ER LOCAL AG	
5,824	0.000	1	0,000		0.000	
0.021	0.000		0,000			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	047 %	047	2018	2019
SOURCE CDB	TOTAL 1,072,240	PRE 2			0.000	20.000
LODB	1,072,240	L0.05	<u> </u>	1	<u> </u>	20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL	(NON GOVERN	IMENT)	
PRE 2017 2017	2018	,	IG IN 2018			
0.000 0.000	0.000	NII				
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>					
10. EMPLOTMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T		10.2 NH	MBER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2019			ED IN 2019		T	
CHU COLCO NA SOLO		LINE LOIL			L	

^{*} Contract Work

			REF: 184
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
4 000 1507 717 5			. 050101
PROJECT TITLE Centre for Greening Research, Information		SSIFICATION :	3. REGION 1 - 10
Centre for Greening Ivesearch, Information	and Sustamatility	Official	National
		-	
1			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	joing	From 01-Jan-18 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails design and construction documentation centre at University of Guya		evelopment, natural resources stud	lies and information and
	,,		ļ
8. BENEFITS OF PROJECT			
Enhanced training and services.			
2. Enhanced research capabilities for the o	il and gas sector.		
•			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
416.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	416.000	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
MEXICO - YUCATAN FUND	416.000	0.000 0.00	0.000 10.000
TOURING			
9.13. AMOUNT FINANCED BY CENTRAL	, GOVERNMENT	9.14. SOURCES OF LOCAL ()	ION GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	1	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 185
			AGENCY CODE NUMBER
			42
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
421 - Sustainable Communities Manageme		1 180	07
721 - Gastaniana Gonardina Mariagonia			L
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Project Development and Assistance		Critical	1 - 10
	<u> </u>		National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision of subvention t	to 10 municipalities and 70 paid	hourhand democratic councils	
The project entand provision of subvertion	to 10 municipalities and 10 heigi	ibodifiood defilociado coditois.	
8. BENEFITS OF PROJECT	<u> </u>		
Enhanced environment and improved comr	nunity services.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
602,000	0.000.0	0.000	602.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	O.O. COMO AMOUNT TO DE	9.10. TOTAL AMOUNT T	CO 0.44 2040 AMOUNT
FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
602.000	602.000	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0047	
SOURCE	TOTAL	PRE 2017 20	
Nil	0.000	0.000 0.0	0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCAL (NON GOVERNMENT)
222		FINANCING IN 2018	•
PRE 2017 2017	2018	Níl	
0.000 0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

* Contract Work

			REF: 186
			AGENCY CODE NUMBER
			42
PPOORANT.	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 421 - Sustainable Communities Management		ANK SCORE	17
421 - Sustainable Communities Management		1	<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Local Government Commission		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Jan-19
			To 31-Dec-19
<u> </u>			
7. DESCRIPTION OF PROJECT			
The project entails provision for vehicle and ed	quipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transporta	ation.		
,			
• • • • • • • • • • • • • • • • • • • •	9.2. AMOUNT SPENT BEFOR		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
13.000	0.000 0.000	0.000	13.000
9.4. TOTAL DIRECT 9	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9.7 2019 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13,000	13.000	0.000	0,000
<u> </u>	······································	h	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	005 0047	0040
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017	2018	Nil	
000,000 000,0	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

	REF: 187
	AGENCY CODE NUMBER
	42
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
421 - Sustainable Communities Management	1 180
	J L
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New From 01-Jan-19
	To 31-Dec-19
	-
7. DESCRIPTION OF PROJECT	
The project includes provision for conference table, chairs, consupply system and bookshelf.	mputers, desks, scanners, refrigerators, water dispenser, uninterruptible power
supply byotom and bookeness.	
8. BENEFITS OF PROJECT	
Improved facilities and operational efficiency.	
	i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de
•	SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2019
· · · ·	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2019 0.000 0.000 7.000
9.1. TOTAL PROJECT COST TOTAL 7.000 0.000	FOREIGN LOCAL FOR 2019 0.000 7.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2019 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2019 0.000 0.000 7.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 7.000 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2019 0.000 0.000 7.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2019 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2019 0.000 0.000 7.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST TOTAL 7.000 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY COVERNMENT	FOREIGN LOCAL FOR 2019 0.000 0.000 7.000 TFOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST TOTAL 7.000 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY COVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL O.000 9.52 2019 DIRECT EXPENDITURE EXPENDITU	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 7.000 TOTAL 0.000 EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY 9.9. 2019 AMOU FINANCED BY CENTRAL FINANCED BY COVERNMENT 7.000 7.000 TOT	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT 7.000 9.15. OURCE TOTAL TOTAL TOTAL 9.5 2019 DIRECT EXPENDITURE EXPENDI	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT 7.000 9.15. OURCE TOTAL TOTAL TOTAL 9.5 2019 DIRECT EXPENDITURE EXPENDI	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	FOREIGN
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2017 2017 2018 0.000 1.000 1.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

			REF: 188
			AGENCY CODE NUMBER
			42
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
422 - Sustainable Communities Developme	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Community Infrastructure Improvement Proj	ect	Critical	1 - 10 National
			ivauonai
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-t	loiuð	From 01-Jan-18 To 31-Dec-19
	·		
7. DESCRIPTION OF PROJECT			ration for Local Damocratic Organs
The project entails provision for community	intrastructure projects, property	inventory and property valu	nation for Local Democratic Organs.
8. BENEFITS OF PROJECT			
Improved environment,			
	· · · · · · · · · · · · · · · · · · ·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
617,380	317,380 0.000	317,380	300.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	
THE EXECUTING AGENCY	0.000	GRANTS 0,000	FOREIGN LOANS/GRANTS
1			,
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9,9, 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
617.380	300.000	0.000	0.000
<u> </u>	300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	300.000 TOTAL	0.000 PRE 2017	2017 2018 2019
9.12 SOURCE OF FOREIGN FINANCING	hammana and a second	 	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2017	2017 2018 2019
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 GOVERNMENT	PRE 2017 0.000 9.14. SOURCES OF LC	2017 2018 2019 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2017 0.000 9.14. SOURCES OF LC	2017 2018 2019 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017	TOTAL 0,000 GOVERNMENT 2018 317,380	PRE 2017 0.000 9.14. SOURCES OF LC	2017 2018 2019 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017 0.000 0.000	TOTAL 0.000 GOVERNMENT 2018 317.380 DJECT	PRE 2017 0.000 9.14. SOURCES OF LO FINANCING IN 2018 NII	2017 2018 2019 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 0.000 GOVERNMENT 2018 317.380 DJECT	PRE 2017 0.000 9.14. SOURCES OF LO FINANCING IN 2018 NII	2017 2018 2019 0.000 0.000 0.000

			REF: 189
			AGENCY CODE NUMBER
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	ent	1 180	10
1. PROJECT TITLE	2 (14)	SSIFICATION	3. REGION
Water Supply Improvement Project	2. CLAS	Critical	1 - 10
, , , , , , , , , , , , , , , , , , , ,			National
4. EXECUTING AGENCY	E CTA-	rue.	O DI ANNED DUDATION
MINISTRY OF COMMUNITIES	5. STAT	going	6. PLANNED DURATION From 01-Jan-18
	197.	,,	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for:	Marine and the second s		
1. Studies to:	a arrah an I amran Malahanan	Proch 1 at 88ahanna 38ahdia a	ad Tala la Na CNGUana
a. Improve water supply services in area b. Conduct feasibility study for treatment			nd Fain to No. 5 Village.
3. Institutional strengthening.			
8. BENEFITS OF PROJECT			
Increased access to potable water.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,889.600	0.00.0 0.000	0,000	150.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS	FOREIGN LOANS/GRANTS
	<u> </u>	3,889.600	150.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT	
GOVERNMENT	GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL.	PRE 2017 2	017 2018 2019
COB	3,889.600	0.000 0.	000 0.000 150.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2049	FINANCING IN 2018	,
PRE 2017 2017 0.000 0,000	2018	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	L	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	·	EMPLOYED IN 2019	*
			1————

^{*} Contract Work

				REF:	190
				AGENCY COD	E NUMBER
					42
PROGRAMME	R	ANK SCORE	•	SECTOR COD	E NUMBER
422 - Sustainable Communities Developmen		1 180			17
	<u></u>				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	ON	
Central Housing and Planning Authority		Critical	1 - 10		
	<u> </u>		Nation	nai	j
			<u> </u>		i
4. EXECUTING AGENCY	5. STAT	าเร	6. Pl.	ANNED DURATION	ON
MINISTRY OF COMMUNITIES	New			rom	01-Jan-19
	L		To		31-Dec-19
Table Andrews				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for construction and upgrading of	France in arous such as La Da	ufaita Harmania Cabaa	nord Ondomoomin	a Mostminster D	acht Door
Zee, Belle West, Zeelugt, Uitvlugt, Providence					
Kilkoy/Chesney, Four and Five Miles - Bartica	a, Tabatinga, Amelia's Ward-P	hase 11, Block 22 Wisr	nar, Ituni and Kwak	wani.	
Installation of LED street lamps. Provision for recreational facilities.					
4. Provision for expansion of electricity infras	tructure in unserved areas.				
8. BENEFITS OF PROJECT					
Improved infrastructural facilities and living of	onditions.		· · · · · · · · · · · · · · · · · · ·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	2019	
780.000	0.000 0.000	0.000	<u> </u>	780.000	
	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINA		0.7 2019 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO		TO BE FINANCED FOREIGN LOANS	
0.00	0.000	0.000		0.000	1
C.C. TOTAL AMOUNT TO DE	0.0.0040.41404.117.70.05	0.40 70741 41			
	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AI BE FINANCED I		0.11. 2019 AMOUI TO BE FINANCED	
	GOVERNMENT	LOCAL AGENC		OTHER LOCAL A	
780,000	780.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0042	2247	2242	2242
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GOV	/ERNMENT)	
DDE 0047	2040	FINANCING IN 2018			
PRE 2017 2017	2018	Nil			
0.000	0.000		**************************************		
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO					
EMPLOYED IN 2019	O BE	10.2, NUMBER OF U	JNSKILLED WORK	ERS TO BE	•••

* Contract Work

						REF:	191
					AG	ENCY COD	E NUMBER
							42
BBOODAMUE		SIE/	00000		SE	CTOR COD	E NUMBER
PROGRAMME 422 - Sustainable Communities Development	I FCA	NK 1	SCORE 180				10
422 - Sustamable Communities Development	L		100				
1. PROJECT TITLE	2. CLASS	SIFICATION	•	3. R	EGION		
Georgetown Restoration Programme		Critical		4			
	L			Ī	emerara/i	Mahaica	
				L			
				_			
4. EXECUTING AGENCY	5. STATU	JS	 1	6		ED DURATIO	
MINISTRY OF COMMUNITIES	New				From To		01-Jan-19 31-Dec-19
					.0		0,000010
7. DESCRIPTION OF PROJECT							
The project entails provision for Georgetown restoration and er	nhancement in	itiatives.					
8. BENEFITS OF PROJECT							
Environmental improvement.							
2. Improved health and well-being.							ł
							-

9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFOR	E 2019		9.3. A	MOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L		FOR 2019		
300.000 0.000	0.000	0.00	00	[300,000	
9.4. TOTAL DIRECT 9.5 2019 DIRECT	T EODEIGN	96 TO	OTAL FINANCIN	2	97.20	19 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS	•		FINANCED	
THE EXECUTING AGENCY EXECUTING AGE		GRAN				IGN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9, 2019 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	гто	9.11. 2	1019 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		IANCED BY OTI			FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHE	R LOCAL A	GENCIES
300,000 300,000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL	NL	PRE 20	17	2017	2	:018	2019
Nil 0,000	0	0.000		0.000		.000	0.000
0.42 AMOUNT CINAMOCO DV CONTOA) COVERNMENT		244 600	0000000	. Alon	00//2011	457	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON	GUVERNI	VICN I)	
PRE 2017 2017 2018		FINANCING	5 N4 ZU 16				
0.000 0.000]	140					
10. EMPLOYMENT IMPACT OF THE PROJECT							
40.4 NUMBER OF CVILLER MODIVERS TO BE							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS 1	TO BE	

^{*} Contract Work

				REF:	192
				AGENCY COD	E NUMBER
					42
PROGRAMME		RANK	SCORE	SECTOR CODI	E NUMBER
422 - Sustainable Communities Developme	ent .	1	180		42
		L			<u></u>
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Adequate Housing and Urban Accessibility	Programme	Critical		3 & 4	
				Essequibo Islands/ Wes Demerara & Demerara/	
				Demerara & Demerara	ivialiaica
4. EXECUTING AGENCY	··· - · · · · · · · · · · · · · · · · ·	ATUS		6. PLANNED DURATIO	
MINISTRY OF COMMUNITIES	l R	ew		From To	01-Jan-19 31-Dec-23
				10	31-060-20
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
1. Home improvement and construction of o	core homes on existing service	ed lots between	La Bonne Intention ar	nd Diamond and at Parfait	e
Harmonie. 2. Subsidies for home improvement.					
3. Consolidation of existing housing scheme	es,				1
4. Institutional strengthening.					
8. BENEFITS OF PROJECT					
Improved housing conditions and access to	hasic infrastructure				1
Strengthened capacity to operate and main					
	· · · · · · · · · · · · · · · · · · ·				
O DECTEMANICING (CENTILION)	0.0 AMOUNT SPENT PE	ODE 2010	0.3	. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BER TOTAL FOREIG			FOR 2019	
5,670.000	0.000 0.000		000	750,000	
3,07 8.888	<u> </u>		100	100,000	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2019 AMOUN	T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0,000	L	5,670.000	750.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2019 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2017 2017	2018	2019
IDB	5,670.000	0.00	0.000	0.000	750.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (NO	ON GOVERNMENT)	
	O TEININE IT	FINANCIN	•	J. 1 3 3 7 2. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
PRE 2017 2017	2018	NII	0 111 2010		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYE	D IN 2019	<u> </u>]
					-

* Contract Work

			REF: 193
			AGENCY CODE NUMBER
			42
			L
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme		1 180	10
1. PROJECT TITLE	2 (1 A S	SSIFICATION 3.	REGION
Hinterland Water Supply		Critical	1.7-9
The state of the s		J.1.302.	National
A EVENITURE LOCALINA		71.0	a BLANKER BURNTIAN
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-g	Joing	From 01-Jan-18 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of water supply improvement	system at Kamwatta.		
Provision for drilling rig, logging unit, phot	lovoltaic systems, pipes, well ma	asters, pumps, motors and filters.	
3. Upgrading of water supply systems at Ma	baruma and Port Kaituma.		
8. BENEFITS OF PROJECT	arriver minutele - transaction (A. 160 Minutele Minutele A. 160 Minutele A. 160 Minutele Anna de Anna de Antonio de C		
Improved potable water supply.			
		· · · · · · · · · · · · · · · · · · ·	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
372.000	202.000 0.000	202,000	170.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9,9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
372.000	170.000	0.000	0.000
0.45.00.1505.05.505.04.504.404.04.0	<u> </u>	<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	244 COURCES OF LOCAL (A)	NI COVERNIACNES
U.O. ANIQUINI THANGED BY GENTRAL	OOA CIMMICIA I	9.14. SOURCES OF LOCAL (NO FINANCING IN 2018	NA GOAELMAIGIATA
PRE 2017 2017	2018	Nil	
0.000 0.000	202.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	<u> </u>

^{*} Contract Work

				REF:	194
				AGENCY CODE	NUMBER
		,			42
2222444		5.444		SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		10
422 - Sustainable Communities Developme	ent	1	180		
1. PROJECT TITLE		2. CLASSIFICATIO	પાં ૧	. REGION	
Coastal Water Supply		Critical		1-10	
Codsia: VVale: Outphy		Citudai		National	
		L		1144,07141	
4. EXECUTING AGENCY	,	5. STATUS		6. PLANNED DURATIO)N
MINISTRY OF COMMUNITIES		On-going		From	01-Jan-18
		[5.1 35.13		To	31-Dec-19
				L-2000	-, -, -, -
7. DESCRIPTION OF PROJECT					
The prolect entails:					
1. Completion of wells at Vergenoegen, Po		ster.			
 Construction of wells at Lusignan, Farm Provision for Installation of distribution m 	and Fryish. aine at Barowell Morth. F	Eriandship, Land of (anaan Majakahra Ki	ini Kurumi, Great Diamond	Timohri
North, Parika, Ruby Backdam, Kalicharran,	Latchman Singh and C	han Sand roads.	Janaan, Walakabia, Ni	nu Kutulu, Great Diamonu	, i ii i e ii i
4. Expansion of New Amsterdam Water Tre	eatment Plant including	Sanvoort.			
 Expansion of Lima Sands transmission n Upgrading of distribution mains at Oreall 		ay and Hill Top.			
7. Upgrading of water supply systems at Bu		signol, Ithaca, Cathe	rine and Kingelly.		
8. BENEFITS OF PROJECT					
Improved efficiency of water supply.					
2. Improved health and well-being.					
					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	FBEFORE 2019	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL .	FOR 2019	
427.000	218.000	0.000 218	,000	209,000	
O. A. TOTAL DIDGOT	0.5.0041.010507.50				
9.4. TOTAL DIRECT	9.5 201) DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING	9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY		OREIGN LOANS	TO BE FINANCED	
0.000	0.000	7	0.000	FOREIGN LOANS/0	TANIS
	0.000	J <u>L</u>	0.000	0,000	!
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2019 AMOUN	τ
FINANCED BY CENTRAL	FINANCED BY CENTI		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AG	ENCIES
427.000	209.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	017 2017	2018	2019
Nil	0.000	0.00	0 0.000	0.000	0.000
	<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2017 2017	2018	FINANCIN	IG IN 2018		
0.000 0.000	218,000	Nil			
	<u> </u>	<u></u>			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	OBE	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYE	D IN 2019	•	

^{*} Contract Work

				REF: 195
			AGEN	CY CODE NUMBER
				42
PROGRAMME	п	ANY COORE	SECTO	OR CODE NUMBER
422 - Sustainable Communities Developme		ANK SCORE	1	10
1422 - Oddaniable Odinishines Developine		1]	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Linden Water Supply		Critical	10	
	L_		Upper Demera	ra/Upper Berbice
4 EVECUTING ACENON	F 0747	710	0.004414150	DUDATION
EXECUTING AGENCY MINISTRY OF COMMUNITIES	5. STAT		6. PLANNED From	01-Jan-19
INITIAL OF COMMONITIES	IASM		To -	31-Dec-19
			l	
7. DESCRIPTION OF PROJECT				
The project entails:	44 OII- 4II-1- 1841			
Extension of water supply distribution sys Decommissioning of old section of water		Kenzie.		
3. Rehabilitation of West Watooka and Wis	roc Water Treatment Plants and	I intake dock at West Wat		
Provision for data loggers, bulk flow meters. Upgrading of Amelia's Ward water treatners.			seals.	
				······
8. BENEFITS OF PROJECT				
Improved potable water supply.				
				-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019	
B1.000	0.000 0,000	0.000	8.	1.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2019	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0.000	0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMO	OUNT TO 9.11. 201	9 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FI	NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER L	OCAL AGENCIES
81.000	81.000	0,000		.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017 201	8 2019
NI	0.000	0.000	0.000 0.00	0.000
0.49 AMOUNT CHIANCED DV CENTRAL	COVERNITATE	0.44 00110000 001	OOAL MION OOVERNME	N/TS
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNME	N()
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	NII		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UN	SKILLED WORKERS TO	BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019		•

^{*} Contract Work

				REF: 196
				AGENCY CODE NUMBER
				42
				SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE		10
422 - Sustainable Communities Development		1 180		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	N
Urban Sewerage and Water	Crit		4	
		<u> </u>	Demera	ara/Mahaica
			Ĺ,	
	_1			
4. EXECUTING AGENCY	5. STATUS		6. PLA	NNED DURATION
MINISTRY OF COMMUNITIES	On-going		Fro	
			То	31-Dec-19
	J			
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Completion of transmission mains from Shelterbelt to Kitty	Seawall.			
2. Provision for Kitty and Subryanville distribution line project	and service upgrade.	•		
A DELIGINE OF DOCUMENT				······································
8. BENEFITS OF PROJECT				
Improved health and well-being.				
				1
				
, . , ,	SPENT BEFORE 201			NT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2	2019
230.000 100.000	0.000	100.000		
		Lui		130.000
9.4. TOTAL DIRECT 9.5 2019 DIRE	CT FOREIGN	9,6 TOTAL FINANCIN	VG 9.:	
9.4. TOTAL DIRECT 9.5 2019 DIRECT POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCIN BY FOREIGN LOANS		130.000
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A	BYTHE	BY FOREIGN LOANS GRANTS	т	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITURE	BYTHE	BY FOREIGN LOANS	т	130.000 7 2019 AMOUNT D BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A	BY THE GENCY	BY FOREIGN LOANS GRANTS	TO FO	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE EXPENDITURE 0.000 9.9. 2019 AMO FINANCED BY CENTRAL	EBYTHE GENCY UNT TO BE CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	TO 9.	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11, 2019 AMOUNT D BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY 9.9. 2019 AMO FINANCED BY CENTRAL GOVERNMENT	BY THE GENCY UNT TO BE CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	TO 9.	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE EXPENDITURE 0.000 9.9. 2019 AMO FINANCED BY CENTRAL	BY THE GENCY UNT TO BE CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	TO 9.	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11, 2019 AMOUNT D BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 EXPENDITURE EXPENDITURE 9.9. 2019 AMO FINANCED BY GOVERNMENT GOVERNMENT 130.000	BY THE GENCY UNT TO BE CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	TO 9.	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING	EBYTHE GENCY UNT TO BE CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	TO 9.	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EXPE	EBYTHE GENCY UNT TO BE CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY O'T LOCAL AGENCIES 0.000	TO 9: IT TO 9: IHER TO O'	130,000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0,000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil EXPENDITURE	EBYTHE GENCY UNT TO BE CENTRAL TAL F	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017 0.000	2017	130,000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0,000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0,000 2018 2018 2019 0,000 0,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EXPE	E BY THE GENCY UNT TO BE CENTRAL TAL F 1000 9.14	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY O'T LOCAL AGENCIES 0.000 PRE 2017 0.000 SOURCES OF LOCAL	2017	130,000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0,000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0,000 2018 2018 2019 0,000 0,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil EXPENDITURE	EBY THE GENCY UNT TO BE CENTRAL TAL FINA 9.14.	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY O'L LOCAL AGENCIES 0.000 PRE 2017 0.000	2017	130,000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0,000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0,000 2018 2018 2019 0,000 0,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	E BY THE GENCY UNT TO BE CENTRAL TAL F 1000 9.14	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY O'T LOCAL AGENCIES 0.000 PRE 2017 0.000 SOURCES OF LOCAL	2017	130,000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0,000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0,000 2018 2018 2019 0,000 0,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	EBY THE GENCY UNT TO BE CENTRAL TAL FINA 9.14.	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY O'T LOCAL AGENCIES 0.000 PRE 2017 0.000 SOURCES OF LOCAL	2017	130,000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0,000 11, 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0,000 2018 2018 2019 0,000 0,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 230.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 EXPENDITURE EXECUTING A EXECUTING A 9.9. 2019 AMO FINANCED BY GOVERNMENT TO 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	E BY THE GENCY UNT TO BE CENTRAL TAL FINA NII	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY O'T LOCAL AGENCIES 0.000 PRE 2017 0.000 SOURCES OF LOCAL	TO 9. IT TO 9. IHER TO 2017 0.000 [AL (NON GOVE	130.000 7 2019 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2019 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000 ERNMENT)

^{*} Contract Work

				RE	F: 197
				AGENCY CO	DE NUMBER
					42
PROGRAMME		RANK	SCORE	SECTOR CO	DDE NUMBER
422 - Sustainable Communities Developme	nt	1	180		
1. PROJECT TITLE	2. C	LASSIFICATION	3	. REGION	
Water Supply and Infrastructure Improveme	nt Programme	Critical		3, 4 & 6 National	
4. EXECUTING AGENCY		TATUS		6. PLANNED DURA	
MINISTRY OF COMMUNITIES		On-going		From To	01-Jan-14 31-Dec-21
7. DESCRIPTION OF PROJECT				10-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
The project includes: 1. Construction of water treatment plants - 0 2. Installation of distribution and transmission 3. Upgrading of sanitation infrastructure. 4. Institutional strengthening.		Diamond to Hers	telling and Cumberla	nd to Williamsburg.	
8. BENEFITS OF PROJECT					
Improved water supply quality. Improved institutional capacity and servic Reduced level of non-revenue water.	e delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019	9.	3. AMOUNT BUDGETI	ΕD
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2019	
6,588.712	3,850.130 3,850.	130 0.0	00	1,600,000)
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2019 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FO	OTAL FINANCING DREIGN LOANS ITS 5,588.712	9.7 2019 AMOI TO BE FINANC FOREIGN LOA 1,600.000	ED BY NS/GRANTS
9.8. TOTAL AMOUNT TO BE	9,9, 2019 AMOUNT TO B	BE 9.10.	TOTAL AMOUNT TO	9,11, 2019 AMC	TNUC
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER L AGENCIES	TO BE FINANC OTHER LOCAL	
C.000	0.000		0,000	0.000	AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	917 2017	7 2018	2019
IDB EU	3,502.356 3,086.356	135.06 135.06	690.0	00 1,100.000	800.000 800.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ION GOVERNMENT)	
PRE 2017 2017 0.000 0.000	2018 0.000	FINANCIN	G IN 2018		
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	
EMPLOYED IN 2019		EMPLOYE	D IN 2019	<u></u>	

^{*} Contract Work

				REF:	198
				AGENCY CODE	NUMBER
		•			42
PROGRAMME	R	NK SC	ORE	SECTOR CODE	NUMBER
422 - Sustainable Communities Development			180		09
					L
1. PROJECT TITLE	2, CLAS	SIFICATION	3,	REGION	
Hinterland Sustainable Housing Programme		Critical	i	1 & 9	
				Barima/Waini & Upper Takutu/Upper Essequib	0
					······································
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATIO	ON
MINISTRY OF COMMUNITIES	On-g	oing		From	01-Jan-16
				То	31-Dec-19
T DECORPTION OF DOCUMENT					
DESCRIPTION OF PROJECT The project entails provision for housing subsite	ries comprising of roof or full	house replacemen	t in areas such as	Sand Creek, Baitoon, K	atuur.
Shiriri, Semonie, Potarinau and Karaudarnawa		nouse replacemen	t iii dii dad dadii da	Carla Cross Danie III	
8. BENEFITS OF PROJECT	-				
Improved housing for hinterland communities,					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2019	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019	
644.800	406.050 406.050	0.000]	169,500	
9.4. TOTAL DIRECT 9	.5 2019 DIRECT FOREIGN	9.6 TOTAL	, FINANCING	9.7 2019 AMOUN	т
• •	XPENDITURE BY THE	BY FOREIG	EN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0,000	0.000	644.	800	169,500	
9.8. TOTAL AMOUNT TO BE 9	.9. 2019 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2019 AMOU	
· · · · · · · · · · · · · · · · · · ·	INANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCE! OTHER LOCAL A	
GOVERNMENT G	0.000	0,0		0.000	
0.000	0.000		100	L	
9.12 SOURCE OF FOREIGN FINANCING			22.17	0040	0040
SOURCE	TOTAL	PRE 2017	2017	2018	2019 169,500
IDB	644.800	26,050	140.000	240,000	109,500
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 2047 2047	2018	FINANCING IN	2018		
PRE 2017 2017 0,000 0.000	0,000	Nii			
	<u></u>				
10. EMPLOYMENT IMPACT OF THE PROJE		102 NUMBER	OE HNSKII I ED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO	· DE	EMPLOYED IN		***************************************	7
EMPLOYED IN 2019		CIVIL-TO LED IN	FA10	L	_i

* Contract Work

			REF: 199
			AGENCY CODE NUMBER
			42
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developmen	n i	1 180	17
TALE - GUSTAMADIC SOTTAMATRICO DO COSPINO			
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. REGION
Technical Assistance - Planning and Suppor	t for Local	Critical	1 - 10
Councils	<u> </u>		National
4. EXECUTING AGENCY	5 S1	TATUS	6. PLANNED DURATION
MINISTRY OF COMMUNITIES		n-going	From 01-Jan-18
	-		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails support for: 1. Capacity building for Local Government re	form.		
2. Harmonising legislation on Local Government	nent.		
3. Drafting amendment to existing and new I	egisiations.		
8. BENEFITS OF PROJECT			
Improved capacity for strategic policy manage	ement and coordination.		
improved departs, for dualogic perior, manage			

9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BE	FORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2019
72.800	10.000 10.00	0.000	20.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	··-
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	72.800	20.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
CDB	72.800	0,000	0.000 10.000 20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
777 4847	0040	FINANCING IN 2018	
PRE 2017 2017 0,000 0.000	2018	NII	
<u> </u>	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO		400 MIRES OF LINE	ANTED MODREDS TO BE
10.1. NUMBER OF SKILLED WORKERS 1	O BE		KILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

				REF: 200
				AGENCY CODE NUMBER
				42
PROGRAMME		RANK SCORE	Ē	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	ent	1 180		10
4 DDO IFOT TITLE			2 55010	<u> </u>
PROJECT TITLE Solid Waste Disposal Programme	2. 0	LASSIFICATION Critical	3. REGIO	N I
Cond Waste Disposar Flogramme		Ontical	Nation	al L
4. EXECUTING AGENCY		TATUS		ANNED DURATION
MINISTRY OF COMMUNITIES	1 5	On-going	FR To	om 01-Jan-18 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Completion of design for sanitary landfill 3. Construction of Cell II and upgrading of s			ne.	
4. Provision for design for sanitary landfill si		Cantaly Eastern Oile, Locic		
8. BENEFITS OF PROJECT				
Improved sanitation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			INT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREK		FOR	
446.620	178.620 0.00	0 178.620	L	268,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREI			.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	•	O BE FINANCED BY OREIGN LOANS/GRANTS
0.000	0.000	0.000	— i	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10. TOTAL AM	MOUNT TO 9	.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL			O BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	ies c	THER LOCAL AGENCIES
446.620	268.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nii	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOV	ERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018		
0,000 0,000	178.620	NII		
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF U	INSKILLED WORK	ERS TO RE
EMPLOYED IN 2019	[*]	EMPLOYED IN 2019		*
Citi EQ EO 1 EU U	<u> </u>	Lin LO120 117 2018		

^{*} Contract Work

			REF: 201
			AGENCY CODE NUMBER
			43
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administration		1 180	12
			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-g	joing	From 01-Jan-18
	1		To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for Ministry's Head Office Com			
Construction of laboratory - Food and Dr. Provision for consultancy services.	ugs Department.		
5. Flowsion for consultancy services.			<u> </u>
8. BENEFITS OF PROJECT	·		
Improved facilities and operational efficience	······································	**************************************	
miprovou tadimios and operational emiliant	, ,		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2,350.000	163,500 0.000	163.500	438.900
0.4 TOTAL DIDECT	9.5 2019 DIRECT FOREIGN	OR TOTAL CINANCING	9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,350.000	438,900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
Nit	0.000	0.000 0	.000 0.000
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCAL	(NON GOVERNMENT)
THE PROPERTY AND THE PROPERTY OF THE PROPERTY	. •• (SIMBELL)	FINANCING IN 2018	The state of the s
PRE 2017 2017	2018	Nil	
0.000 0.000	163.500		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 202
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	17
431 - Policy Development and Administrat	ion	1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck.			
The project official paroficion of trook.			
B. DELIGINO OF DOO IFOT			
BENEFITS OF PROJECT Improved transportation and operational e	ficionau		
improved transportation and operational e	inciency.		
O DECISE ENAMONO (CONCINE)	A A AMOUNT ADON'T DECOM	NE 0040	A A AMADIMIT DUDOCTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000	FOR 2019 10,000
10.000	0.000 0.000	0.000	10,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	}		
SOURCE	TOTAL	PRE 2017 25	017 2018 2019
Nil	0.000	0.000 0.	000.0 000,0 000
0.42 ARACHMI EINAMOED BY OFFITA	1 COVEDNIMENT	9.14. SOURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	F GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2018	(HON GOVERNMENT)
PRE 2017 2017	2018	NII	
0.000 0.000	0.000	[43]	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	<u></u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	.ED WORKERS TO BE
EMPLOYED IN 2019	[0]	EMPLOYED IN 2019	0

			REF: 203
			AGENCY CODE NUMBER
			43
PROGRAMME.	RA	NK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administration		1 180	17
701-1 Only Bereighter and Tahiling			<u> </u>
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Office Furniture and Equipment		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5, STATU	ıç	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for refrigerat computers, chairs, desks and water dispen	ors, binding machine, printers, phosers	otocopier, filing cabinets, u	ininterruptible power supply systems,
comparers, chairs, desire and water dispers	0010,		
			1
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		·	O. A. MOUNT DUDCETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL	42.000
42.000	0.000	0.000	72.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0,000
0.000		***************************************	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
42.000	42,000	0,000	0.000
42.000	42,000	1	
9.12 SOURCE OF FOREIGN FINANCING		DDE 0047	2017 2018 2019
SOURCE	TOTAL 0.000	PRE 2017	0.000 0.000 0.000
Nil	1	[
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
	d L		
10. EMPLOYMENT IMPACT OF THE PR		10.2 NUMBER OF UNI	SKILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS FMPLOYED IN 2019	0	EMPLOYED IN 2019	0
CIVIE LO 1 LO 10 AU 10	1 4 1		1 - 1

			REF: 204
			AGENCY CODE NUMBER
			43
BBOODMAG	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	12
431 - Policy Development and Administration	on L	1 180	
1. PROJECT TITLE	2 (1.85	SSIFICATION 3.	REGION
Equipment - Medical	2. CLA	Critical 5.	4
Equipment - Wedica:		Gilocai	Demerara/Mahaica
	<u> </u>		D C T C C C C C C C C C C C C C C C C C
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
	1		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of analyser, va	acuum pump, steriliser, microsc	ope and analytical balance.	
, ,,		,	
8. BENEFITS OF PROJECT			
Improved health services.			

O DEO IECT CINIANGING /OR MINISTER	AA AMOUNT COENT DEEC	NEC 2040	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFO		
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
4.402	0.000 0.000	0.000	4,402
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.402	4.402	0.000	0.000
	7,702	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
0.13 AMOUNT EIMANOED BY OCHTOAL	COVEDMACNT	0.14 SUIDCES VET VOVE (FIG.	IN COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNINEN I	9.14. SOURCES OF LOCAL (NO	MA GOAELMANEMAI)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
40 SAIDLOVAISAT BARACT OF THE CO.	NIECT		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MINIMPER OF CHIOMITES	MODVEDS TO DE
10.1. NUMBER OF SKILLED WORKERS	·····	10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 205
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
432 - Disease Control		1 180	12
1. PROJECT TITLE	2 01 44	SSIFICATION	3. REGION
Ministry of Health - Buildings	2. CLAC	Critical	3. KEGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rije	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH		going	From 01-Jan-18
	1	3-1115	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails construction of entomole	ngy laboratory		
, , , , , , , , , , , , , , , , , , , ,	,3,,,.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
82.864	52,864 0,000	52.864	30,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCI	NG 9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0,000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
82.864	30,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
Nit	0.000	0.000	0.000 0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2018	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PRE 2017 2017	2018 52.864	Nil	
0,000 0,000			
10. EMPLOYMENT IMPACT OF THE PRO		don kumunen ne imoi	VIII ED MODVEDS TO DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	L. J	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
CIAIL FO1 ED 114 X01A		CHALLOTED HA SOLA	LJ

^{*} Contract Work

			REF: 206
			AGENCY CODE NUMBER
			AGENOT CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	12
432 - Disease Control		180	
4 000 EOT TITLE	O OLASSICIOATIO	2	REGION
PROJECT TITLE Office Furniture and Equipment	2. CLASSIFICATIO		REGION
Office Fulfillate and Equipment	Cittical		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
	<u> </u>		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of chairs, filing cabinets, fans,	, desks, photocopier, air c	onditioning unit and comp	outers.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2019	9,3	, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2019
2,531 0,000	0.000	0.000	2,531
9.4. TOTAL DIRECT 9.5 2019 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMO	OUNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN	IT LO	CAL AGENCIES	OTHER LOCAL AGENCIES
2,531 2.531		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	OTAL PRE	2017 2017	2018 2019
	.000 0.00	000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017 2018		ZING IN 2018	
0.000 0.000 0.000			
1 0.000 1 1 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		IUMBER OF UNSKILLED	WORKERS TO BE

			REF: 207
			AGENCY CODE NUMBER
			43
2222111	m.a.	NV COORE	SECTOR CODE NUMBER
PROGRAMME 432 - Disease Control		NK SCORE	12
432 - Disease Control		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Equipment - Medical		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for cycle wa	ater hath Jahoratooy etool yellotron	nlue system, haematology analysi	er lamp and surgical court
The project includes provision for cycle we	ater batis, laboratory stool, renotion	pius system, naematology analysi	or, tarry and adigioal dodon.
		······	
B. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
13.379	0,000 0.000	0.000	13.379
			O Z COAO AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			2.44.0040.4101017
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13,379	13.379	0.000	0.000
13.578	10.078	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9,14. SOURCES OF LOCAL (N	ON GOVERNMENT)
The state of the s		FINANCING IN 2018	•
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 208
			AGENCY CODE NUMBER
			43
PROGRAMME	PΔ	NK SCORE	SECTOR CODE NUMBER
432 - Disease Control	100	1 180	12
			t
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
HIV/TB/Malaria Programmes		Critical	1 - 10 National
	ļ L.		National
4. EXECUTING AGENCY	5. STATE	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-ge	oing	From 01-Jan-15
			To 31-Dec-20
7 OF CODUCTION OF DECISE			
7. DESCRIPTION OF PROJECT The project entails provision for HIV/AIDS, t	uherculosis and malaria interver	tions	
The project estatio provision for the week, t	appropriate and motoria interven	ingrio.	
8. BENEFITS OF PROJECT			
1. Improved healthcare.			
2. Reduced prevalence of communicable di	seases.		
			ţ
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,297.302	950.662 950.662	0.000	250.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIA	NG 9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,297.302	250.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	JT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0,000	0,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
GLOBAL FUND	3,297.302	370.662	380,000 200,000 250,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	

* Contract Work

			REF 209
			AGENCY CODE NUMBER
			AGENCI CODE NOMBER
			10
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	12
433 - Family Health Care Services		1 180	
1. PROJECT TITLE	2 01 400	SIFICATION	3. REGION
Office Furniture and Equipment	2. OLA33	Critical	4
Onice i disitture and Equipment		Ontoal	Demerara/Mahaica
	· · · · · · · · · · · · · · · · · · ·		
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
	, ,		
7. DESCRIPTION OF PROJECT	- d-la della filla filla de	-iditiruia- unita ataua	unter disconners, refrigerators and
The project includes purchase of photocopic computers.	er, desks, chairs, filing cabinets, a	air conditioning units, stove	s, water dispensers, reingerators and
	······································		
8. BENEFITS OF PROJECT	W-W-1		
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
5,660	0.000 0.000	0.000	5.660
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOL	INT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.660	5.660	0.000	0.000
A 10 COURCE OF ECREICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0,000	0.000	0.000 0.000 0.000
	<u> </u>	<u></u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MHMDED OF USE	KILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			RILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	<u></u>

			REF: 210
			AGENCY CODE NUMBER
			43
22224445		000pm	SECTOR CODE NUMBER
PROGRAMME 433 - Family Health Care Services	K/	ANK SCORE	12
433 - Family Realtit Care Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
	<u> </u>		National
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT	76 5 6 1 5 7 3 4 4 7 7 3		
The project includes provision for dental udental compressors, x-ray machine and m	nit, dental chairs, sterilisers, nemo leasuring boards.	ocue machines, aspirators, do	opplers, autociaves, ultrasound scalers,
	•		
			į
0 DENERTO OF DESCRIPTION			
BENEFITS OF PROJECT Improved health services.			
improved health services.			
			ì
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
15,000	0.000 0.000	0.000	15.000
		J	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI! BY FOREIGN LOANS	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O O TOTAL AMOUNT TO DE	0.0.0040.4110.007	O 40 TOTAL AMOUN	NT TO 9.11. 2019 AMOUNT
9,8, TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9,9, 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10, TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15,000	0.000	0,000
2.42 COLIGOE OF FOREIGN FINANCINI	^		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2018	,, , , , , ,
PRE 2017 2017	2018	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PI			
10.1. NUMBER OF SKILLED WORKER	,		KILLED WORKERS TO BE
EMPLOYED IN 2019	l o l	EMPLOYED IN 2019	0

			REF: 211
			AGENCY CODE NUMBER
			43
			<u> </u>
PROGRAMME	Ŕ	ANK SCORE	SECTOR CODE NUMBER
433 - Family Health Care Services		1 180	12
			<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Maternal and Child Health Improvement		Critical	1 - 10
	<u> </u>		Nationa)
<u> </u>			
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH		going	From 01-Jan-17
	I		To 31-Dec-22
	······································		
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Rehabilitation of CC Nicholson Hospital:	and Lethern Waiting Home.		
2. Equipping of maternity waiting wing - Ge			
3. Institutional strengthening including imple	ememation of a nearth benefit pr	an.	
A. Commence			
A DENESTE OF PROJECT	***************************************		
BENEFITS OF PROJECT Improved maternal, infant and child health	eare delivery		
improved maternal, illiant and child fleathic	are delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019	9,3, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,685.000	166.474 165.514	0.960	380.000
			NINO 0.7 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCE BY FOREIGN LOAF	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,680.000	380,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMO	JNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	0,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
ID8	1,680.000	0.000	29.514 136.000 380.000
9.13, AMOUNT FINANCED BY CENTRAL	COVERNMENT	9 14 SOURCES OF LC	CAL (NON GOVERNMENT)
5.10. ANIOGNI I HAMNOED BI GENTRAL	T OO A CULMAICIA I	FINANCING IN 2018	or a front oo variation ()
PRE 2017 2017	2018	Nil	
0.000 0.960	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 212
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	12
433 - Family Health Care Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance		Critical	1 - 10 National
	<u> </u>		
			
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT		6, PLANNED DURATION From 01-Jan-17
WHITE THE PUBLIC NEALTH	On-go	nua	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
Institutional strengthening of the Ministry Technical studies and learning activities.	of Public Health.		
3. Project administration.			
			·
8. BENEFITS OF PROJECT			
Improved health services.	<u> </u>		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
76.452	56,452 56,452	0.000	20.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 76,452	FOREIGN LOANS/GRANTS 20,000
	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
0.000	0.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2010
SOURCE IDB	TOTAL 76.452	PRE 2017	2017 2018 2019 16.452 40.000 20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2018	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	Nil	
0,000 0,000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	NULLED MODIFIED TO DE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS EMPLOYED IN 2019	SKILLED WORKERS TO BE
EMPLOYED IN 2019	<u></u>	CIVICEO LED IN 2019	
	* Contract Work		

			REF: 213
			AGENCY CODE NUMBER
			43
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	<u>'</u>
1. PROJECT TITLE	2 CLAS	SIFICATION 3.	REGION
Ministry of Health - Buildings	2. 01200	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	19	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-go		From 01-Sep-15
	<u> </u>		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention. Completion of electrical works and constr	ruction of nurses quarters - Port I	Kaituma.	
Completion of bonds at Kingston and Dia	mond.		
Construction and equipping of mortuary to Upgrading of electrical system and rehable.	ilitation of doctors' quarters - Kw	akwani Hospital.	
Upgrading of electrical system and provision Complex.	ion for installation of transformer	r, walls and floor of ophthalmology o	perating rooms - Linden Hospital
8. BENEFITS OF PROJECT			
Improved health facilities.			
1			
			ĺ
			AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	RE 2019 9.3. LOCAL	, AMOUNT BUDGETED FOR 2019
1.880.698	1,414.359 0.000	1,414.359	466.339
	<u> </u>	d	O.Z. 2010 AMOLINT
9,4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 1,880.698	GOVERNMENT 466.339	LOCAL AGENCIES 0,000	0,000
1,000.040	400.339	0,000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE	0,000	0.000 0.000	0.000 0.000
		ALL COURCES OF LOCAL (NO	NI COVERNMENT)
9,13. AMOUNT FINANCED BY CENTRAL	. GUVERNMENT	9,14. SOURCES OF LOCAL (NO FINANCING IN 2018	N GOVERNMENT)
PRE 2017 2017	2018	Nil	
438.813 347.270	628.276		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2019	WORKERS TO BE
EMPLOYED IN 2019			

* Contract Work

						REF	214
						AGENCY COL	E NUMBER
							43
PROGRAMME		RAN	к	SCORE		SECTOR COL	
434 - Regional and Clinical Services		1	1	180			12
		L		<u> </u>			
1. PROJECT TITLE		2. CLASSI			3. F	REGION	7
Georgetown Public Hospital Corporation			Critical		ļ	4 Demerara/Mahaica	<u> </u>
41 100		L.,,				Defficialanialiaica	
					-		
4. EXECUTING AGENCY		5. STATUS	3			6. PLANNED DURAT	ION
MINISTRY OF PUBLIC HEALTH		On-goir	ng			From	01-Sep-15
Transaction of the Control of the Co						То	31-Dec-19
7. DESCRIPTION OF PROJECT							
The project includes:		***************************************					
Payment of retention. Completion of living quarters, bond and meaning the second sec	natarnity ward						
Provision for furnishing of staff quarters.	lateristy wate.						
4. Rehabilitation of mental health clinic. 5. Provision for furniture, medical and non-n	radical aquiament						
6. Provision for consultancy services.	redicar equipment						
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEFORE	2019		9,3,	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2019	
2,324.052	1,799.457	0.000	1,799	.457		524.595	
9.4. TOTAL DIRECT	9.5 2019 DIRECT	FOREIGN	9,6 TO	OTAL FINAN	ICING	9,7 2019 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	Y THE	BY FO	REIGN LOA	NS	TO BE FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	···		FOREIGN LOAN	IS/GRANTS
0.000	0.000		L	0.000		0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUN	T TO BE	9.10.	TOTAL AMO	OT TAUC	9.11, 2019 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	······	LOCA	L AGENCIE:	S 	OTHER LOCAL	AGENCIES
2,324.052	524,595		<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 20		2017	2018	2019
Nil	0.000		0.000	<u> </u>	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SQU	RCES OF L	OCAL (NO	N GOVERNMENT)	
DDE 0047	0040		FINANCING	3 IN 2018			
PRE 2017 2017 820.116 500.000	2018 479.341	[Nil				
<u> </u>	<u> </u>	l.					<u></u>
10. EMPLOYMENT IMPACT OF THE PRO			400 1882	DED 05	IONII I EC :	MODIVEDE TO DE	
10.1. NUMBER OF SKILLED WORKERS	L	,			ISKILLED \	WORKERS TO BE	- ,
EMPLOYED IN 2019	L]	EMPLOYE	U IN 2019			

* Contract Work

			REF: 215
			AGENCY CODE NUMBER
			43
			1
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
PROJECT TITLE Land and Water Transport	2. CLASS	SIFICATION Critical	3. REGION 1,7,8 & 9
Land and vvaler fransport		Officar	National
Į.			
<u> </u>			
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19 To 31-Dec-19
			<u> </u>
L			
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs.			1
8. BENEFITS OF PROJECT			
Improved transportation and health services			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 12,000
12,000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE		
		BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS 0,000	FOREIGN LOANS/GRANTS
0.000	0.000	GRANTS 0,000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	executing agency 0.000 9.9. 2019 AMOUNT TO BE	GRANTS 0,000 9.10. TOTAL AMOUN	FOREIGN LOANS/GRANTS 0.000 T TO 9.11, 2019 AMOUNT
0.000	0.000	GRANTS 0,000	FOREIGN LOANS/GRANTS 0.000 T TO 9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	FOREIGN LOANS/GRANTS 0.000 T TO 9.11, 2019 AMOUNT HER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	GRANTS 0,000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	FOREIGN LOANS/GRANTS 0.000 T TO 9.11, 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	GRANTS 0,000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2019
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2019 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017 0.000	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2019 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2018	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017 0.000 9.14. SOURCES OF LOCA	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2019 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017 0.000 0.000	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2018 0.000	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017 0.000 9.14. SOURCES OF LOCA FINANCING IN 2018	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2019 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2017 2017	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2018 0.000 JECT	GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2017 0.000 9.14. SOURCES OF LOCA FINANCING IN 2018	FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2019 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2019 0.000 0.000 0.000 AL (NON GOVERNMENT)

			REF: 216
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS		REGION
Office Furniture and Equipment		Critical	1 - 10
	[L		National
		ı	
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	/	From 01-Jan-19
			To 31-Dec-19
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes provision for printers,	photogonias air conditioning uni	to fone docks computers for marking	
oscilloscopes, simulators, spirometers and	chairs.	is, rans, desks, computers, rax macini	ie, mullimeters, clamp meters,

A control of the cont			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
and operational consisting.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019 9.3	AMOUNT BUDGETED
9.1, TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.000	0.000 0.000	7 0.000	10.000
	<u> </u>		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE		9.7 2019 AMOUNT
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVEDNISENT	8.44 - FOURDER OF LOOM (NO.	LOCUEDINENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIMEN I	9.14. SOURCES OF LOCAL (NON FINANCING IN 2018	GOVERNMENT)
PRE 2017 2017	2018	NII	
0.000 0.000	0.000	14#	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	A.,	
10.1. NUMBER OF SKILLED WORKERS			
TO THE RESERVE OF THE PARTY OF	TO BE	10.2. NUMBER OF UNSKILLED V	VORKERS TO BE

			REF: 217
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	12
434 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19 To 31-Dec-19
			10 31-040-10
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Provision for medical equipment for Port I	Kaituma Hospital and Cuban Me	dical Brigade.	3-4
2. Purchase of dopplers, scales, analysers,	height boards, multimeters, clarr	np meters, opthalmoscopes an	d otoscopes.
8. BENEFITS OF PROJECT			
Improved health services.			
miproved nearth services.			
	0.0. 111011117 005117 0550	3E 8040	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	132,000
132,000	0,000 0,000]	104,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
132.000	132,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCA	J (NON GOVERNMENT)
9.15. AMOUNT FINANCED BY CENTRAL	GOVERNENT	FINANCING IN 2018	(1011 00 v 2.11.11.2.1.)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000	F***	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

					REF:	218
					AGENCY CODE	NUMBER
						43
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER 12
434 - Regional and Clinical Services		1	180			12
1. PROJECT TITLE	~ · · · · · · · · · · · · · · · · · · ·	CLASSIFICATION	ı	3. REGION		
Modernisation of Primary Health Care Syst		Critical		2,387		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Nationa		
A EVECUTING ACENOV	E .	CTATHE		e DIA	NNED DURATIO	NI.
EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5	STATUS On-going		o. PLA Froi		01-Jan-16
minority of Cobelonia (27)	;	orrgong		To	"	31-Dec-21
7. DESCRIPTION OF DESCRIPT						
7. DESCRIPTION OF PROJECT The project entails design, rehabilitation an	d construction of primary h	ealth care facilities	at West Demera	ra Bartica and	Suddie regional	hospitals.
The project chang design, rendehation an	a constraction or primary in	saint care toomico.	3 4t 1100t Bollion	ira, barasa arra		
	MARKETON CO	····				
8. BENEFITS OF PROJECT						
Enhanced healthcare delivery.	MANUAL DE JULIUS DE LA COMPANSA DEL COMPANSA DE LA COMPANSA DE LA COMPANSA DE LA COMPANSA DE LA COMPANSA DE LA COMPANSA DE LA COMPANSA DE LA COMPANSA DE LA COMPANSA DEL COMPANSA DE LA CO	-				
2. Improved health facilities.						
O DDO ITOT CIMANOISEO (OR MIRE)	9.2. AMOUNT SPENT B	ICEADE ANAN		D & AMOUL	NT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FORE		AL.	FOR 2		
3,654,090	44,090 40.0		090		650,000	
9,4. TOTAL DIRECT	9,5 2019 DIRECT FORE	SIGNI OR T	TOTAL FINANCIN	IG 9.7	7 2019 AMOUN	₹
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FC	REIGN LOANS	/GRANTS
0.000	0,000		3,640.000	L_	650.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO	BE 9.10.	TOTAL AMOUN		11. 2019 AMOUI	
FINANCED BY CENTRAL	FINANCED BY CENTRA		INANCED BY OT AL AGENCIES) BE FINANCED THER LOCAL A	
GOVERNMENT 14.090	GOVERNMENT 0.000	100,	0.000	1 [0.000	
14,080	0.000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		PRE 2	0017	2017	2018	2019
SOURCE	TOTAL 3,640.000	0.00		0.000	40,000	650.000
1						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCA	AL (NON GOVE	ERNMENT)	
PRE 2017 2017	2018	FINANCII	NG IN 2018			
4.090 0.000	0.000	IAN				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NU	MBER OF UNSK	LLED WORKE	RS TO BE	 4
EMPLOYED IN 2019	*	EMPLOY	ED IN 2019			J

^{*} Contract Work

			REF: 219
			AGENCY CODE NUMBER
			43
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
435 - Health Sciences Education	'	1 180	12
			L
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4 & 6 Demerara/Mahaica & East
			Berbice/Corentyne
			<u></u>
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	Nev	Y	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Construction of multi-purpose centre at C			
2. Construction of fence, canteen, drains an	d laundry bay at New Amsterd	am School of Nursing.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
60.000	0,000 0.000	0.000	60,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 60.000	GOVERNMENT	0.000	0,000
80.000	60.000	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING		The same of the sa	2010
SOURCE	TOTAL.		017 2018 2019 .000 0.000 0.000
Nil	0.000	0.000 0	000,000 0000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
<u> </u>			
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
	TO BE	EMPLOYED IN 2019	LED WORKERS TO BE
EMPLOYED IN 2019	L	FIAIL FOLED HA VOLO	L

* Contract Work

						REF:	220
					AG	ENCY COL	E NUMBER
							43
PROCESANCE		A 1.812	00005		SE	CTOR COD	E NUMBER
PROGRAMME 435 - Health Sciences Education		ANK	SCORE				12
400 - Realth Sciences Education	L	1	180				L
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION		
Office Furniture and Equipment		Critical			4, 6 & 10		1
• •					National	***************************************	
4. EXECUTING AGENCY	5. STAT	US			6. PLANN	ED DURAT	ION
MINISTRY OF PUBLIC HEALTH	New				From		01-Jan-19
					То		31-Dec-19
7. DECORPTION OF DOCUMENT							
7. DESCRIPTION OF PROJECT					-baisa ba	da kabia da	
The project includes purchase of freezer, co public address system.	imputers, priotocopier, reinigera	tors, projector	s, air condition	ing units	, chairs, bed	is, table, hs	ograph and
,							
8. BENEFITS OF PROJECT							
Improved operational efficiency.			 				1
							Ì
O DDO IECT EINANCING (C¢ Millian)	DO AMOUNT PREMT REEO	DE 2040		0.2	ARACH SAIT	BUDGETE	-
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN			9.3.			J
7.000	TOTAL FOREIGN	LOCAL	·		FOR 201	7,000	
7.000	0.000		00			7.000	,
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TO	TAL FINANC	ING	9.7 2	019 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOAN	S	то в	E FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			FORE	IGN LOAN	S/GRANTS
0.000	0,000		0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10.	TOTAL AMOU	NT TO	9.11.	2019 AMOL	דאנ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY C	THER	то в	E FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTH	ER LOCAL /	AGENCIES
7.000	7.000		0.000			0.000	
0 40 COURAS OF FARSION SINANONIA							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	117	2017		2018	2019
Nii	0.000	0,000		0.000		0.000	0.000
131	0.000	1 0,000		0.000		3.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LO	CAL (NO	N GOVER	IMENT)	
DDE 0047 0047	0040	FINANCING	3 IN 2018				
PRE 2017 2017	2018	Nil					·,····
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSI	KILLED	WORKERS	TO BE	
EMPLOYED IN 2019		EMPLOYE	D IN 2019			0	

			REF: 221
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	SECTOR CODE NOMBER
436 - Standards and Technical Services		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4
	ļ <u>L</u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for eye wash s	station.		
8. BENEFITS OF PROJECT			
Improved health services.			
a DDG (FOT FINANONIG (OG MIR.)	A AMOUNT COENT REFOR	25 2010	9,3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	FOR 2019
1.000	0,000 0.000	0.000	1.000
0.4 TOTAL DIDECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9,12 SOURCE OF FOREIGN FINANCING	<u></u>		-
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017 0,000 0.000	2018 0.000	Nil	
<u></u>			
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS I 		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

* Contract Work

			REF: 222
			AGENCY CODE NUMBER
			43
PROGRAMME	R.A	ANK SCORE	SECTOR CODE NUMBER
436 - Standards and Technical Services		1 180	12
1 DOOLEGE TITLE	0.0140		
PROJECT TITLE Office Furniture and Equipment	2. CLAS	SIFICATION 3 Critical	REGION 4
Office 1 difficult and Equipment		Ginical	Demerara/Mahaica
b			
4. EXECUTING AGENCY	5. STATE	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19 To 31-Dec-19
			10 1000101
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers	, chairs, refrigerators, photocopi	er, printer, water dispensers and u	ninterruptible power supply systems.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	· · · · · · · · · · · · · · · · · · ·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2.875	0,000 0,000	0.000	2,875
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0,000	0,000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.875	2.875	0.000	0.000
0.12 COLIDOS OS SORSION SINANCINO	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 201	7 2018 2019
Nil	0.000	0.000 0.00	0.000 0.000
9,13, AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
OUR LINGSHIT I INCHOLD BY GENTRAL	GOV ENTRIVERY	FINANCING IN 2018	ion or minimizer;
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 223
				AGENCY CODE NUMBER
				43
DDOODANNE	ń	ANK COORE		SECTOR CODE NUMBER
PROGRAMME 436 - Standards and Technical Services		ANK SCORE		12
400 - Standards and Technical Services				<u></u> j:
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGIO	ON
Equipment - Medical		Critical	1-10	
	<u> </u>		Nation	nai
4 EVERYITING A SENSY	C 074*	ri (n	e Di	ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT			ANNED DURATION 01-Jan-19
MINISTRY OF POBEIC REALTH	New	<u>'</u>	To	
<u> </u>				
7. DESCRIPTION OF PROJECT				
The project includes purchase of sterile se	alant, refrigerators, microbiology	system, upright bucky stan	d, centrifuge and	haemacues.
: 				1
A DENIETTO OF BEAUTOT				
BENEFITS OF PROJECT Improved health services.				
Improved fleath services.				
		NOT 5040	00 440	UNT DUDAETED
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFO			UNT BUDGETED R 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0,000	101	61.000
61.000	0.000 0.000	0,000	L	01,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINAN	CING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000	l	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	· .	OTHER LOCAL AGENCIES
61.000	61.000	0,000		0,000
9.12 SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0.000
		. () . 00 ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	2011 21011 00	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	JUAL (NON GO	VERNMEN!)
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	l Nil		
10. EMPLOYMENT IMPACT OF THE PF	A L			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WOR	KERS TO BE
	0 10 02	EMPLOYED IN 2019		
EMPLOYED IN 2019				

				REF:	224
				AGENCY CODI	ENUMBER
					43
PROGRAMME	R/	ANK SCOR	F	SECTOR CODI	NUMBER
437 - Disability and Rehabilitation Services		1 180			12
	<u> </u>				L
. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
and and Water Transport		Critical	4		
			Di	emerara/Mahaica	
. EXECUTING AGENCY	5. STAT	110	a	PLANNED DURATION	ON.
MINISTRY OF PUBLIC HEALTH	New New		0.	From	01-Jan-19
	<u> </u>			To	31-Dec-19
				<u> </u>	
DESCRIPTION OF PROJECT					
he project entails purchase of bus.					
. BENEFITS OF PROJECT					
mproved transportation and health service					
					ļ
					:
			<u> </u>		
PROJECT SIMANCING (GS Million)	9.2. AMOUNT SPENT BEFOR	DE 2010	0 2 Δ	MOUNT BUDGETED	
. PROJECT FINANCING (G\$ Million) .1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		OR 2019	
9,000	0.000 0.000	1 0.000	r r	9.000	
3,000	0.000	1 0.000	L	0,000	
.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FIN	VANCING	9.7 2019 AMOUN	
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I	OANS	TO BE FINANCE	
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANIS
0.000	0.000	0.000		0,000	
.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL A	АМОИМТ ТО	9.11. 2019 AMOU	NT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
9.000	9.000	0.000		0.000	
.12 SOURCE OF FOREIGN FINANCING	i.				
SOURCE	TOTAL	PRE 2017	2017	2018	2019
ll .	0.000	0.000	0.000	0.000	0.000
.13. AMOUNT FINANCED BY CENTRA	I COVERNMENT	9.14, SOURCES O	ELOCAL (NON	COVERNMENT	
5.13. ANIOGNI FINANCED BI CENTRA	E GOVERNIVICIA I	FINANCING IN 201	•	OOAELMAIMIENT)	
PRE 2017 2017	2018	NII	v		
0.000 0.000	0,000	[17]			
0. EMPLOYMENT IMPACT OF THE PR	OJECT				***************************************
0.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2019	0	EMPLOYED IN 201		0	7

			REF: 225
			AGENCY CODE NUMBER
			43
			<u> </u>
PROGRAMME	D.A.	NK SCORE	SECTOR CODE NUMBER
437 - Disability and Rehabilitation Services		1 180	12
2.502, 0.102	<u> </u>		
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Office Furniture and Equipment		Critical	4 Demerara/Mahaica
	ļ L		Deficial anyial talca
<u> </u>			
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopi	er, printers, air conditioning units	beds, refrigerators, chairs, filing o	abinets, projector and computers.
		, , <u>,</u> , , , , , , , , , , , , , , , ,	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	λ·	William 1.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 6.000	GOVERNMENT 6,000	0.000	0,000
6,000	6,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		### AA4# 004	7 2018 2019
SOURCE	TOTAL	PRE 2017 2017 0.000 0.00	
NI	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 226
			AGENCY CODE NUMBER
			43
PROGRAMME	n.	NK SCORE	SECTOR CODE NUMBER
437 - Disability and Rehabilitation Services		NK SCORE	12
			ļ
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara/Mahalca
			<u> </u>
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-19
oo ee ee ee ee ee ee ee ee ee ee ee ee e	<u> </u>		To 31-Dec-19
Portion and the second			
T DESCRIPTION OF PROJECT			
DESCRIPTION OF PROJECT The project includes purchase of otoscopes	wave therany machine, typanou	neters hads stationary h	ikes weight bars dumb hells and ankle
weights.	, wave therapy machine, typanor	neters, beds, stationary b	ines, weight bars, dutils belie and armo
8. BENEFITS OF PROJECT			
Improved health services.	W	- 116 0.7 .	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
18.000	0,000 0,000	0.000	18,000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	
18.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF:	227
			AGENCY COD	E NUMBER
				49
			SECTOR COD	E MIMBER
PROGRAMME	RANK	SCORE	SECTOR COD	19
491 - Policy Development and Administration] [1]	180		
1. PROJECT TITLE	2. CLASSIFICATI	ON	3. REGION	
Sustainable Livelihood and Entrepreneurial Development	Critica	ł	1 - 10	
(SLED) Projects	<u> </u>		National	
	J		<u> </u>	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	ON
MINISTRY OF SOCIAL PROTECTION	New		From To	01-Jan-19 31-Dec-19
			10	31-860-19
	ļ			
7. DESCRIPTION OF PROJECT				
The project entails provision for community-driven entreprener	urial projects and progr	ammes.		
8. BENEFITS OF PROJECT				
Increased job opportunities and employment. Improved access for training.				
3. Enhanced skills and competency levels.				
Enhanced social and cultural cohesion.				
				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2019		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2019	
250,000 0.000	0.000	0.000	250,000	
9.4. TOTAL DIRECT 9.5 2019 DIREC	T FOREIGN 9.	6 TOTAL FINANCING	9.7 2019 AMOU!	NT
FOREIGN EXPENDITURE BY EXPENDITURE		Y FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY G	0,000	FOREIGN LOAN	SIGRANIS
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOU	LNITTO RE 0	10. TOTAL AMOUNT	TO 9.11. 2019 AMOL	INT
FINANCED BY CENTRAL FINANCED BY		E FINANCED BY OTH		
GOVERNMENT GOVERNMENT	L0	DCAL AGENCIES	OTHER LOCAL /	AGENCIES
250.000 250.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		******	0040	0040
SOURCE TOT			017 2018 000 0.000	2019 0.000
<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL CING IN 2018	(NON GOVERNMENT)	
PRE 2017 2017 2018	- Nil	CING IN 2016	······································	
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			LED WORKERS TO BE	
EMPLOYED IN 2019	E MPL	OYED IN 2019	L	

^{*} Contract Work

			REF: 228
			AGENCY CODE NUMBER
			49
PROGRAMME	0	ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administration		1 180	17
Total Constitution of the			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-19
			To 31-Dec-19
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT		tla	
The project includes provision for generator	r, server, computers, uninterrupti	bie power supply and teleph	one systems.

8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
16.525	0.000 0.000	0.000	16.525
	<u> </u>	- L	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	
0,000	0.000	0,000	FOREIGN LOANS/GRANTS 0,000
L			
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY O LOCAL AGENCIES	
16.525	GOVERNMENT		OTHER LOCAL AGENCIES
10.320	16.525	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Niì	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOURCES OF LOC	CAL (NON GOVERNMENT)
THE PROPERTY MANAGED BY CENTRAL	OO TEI CHAILEITI	FINANCING IN 2018	The first openiniment)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000	[17]	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	F	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2019	[0]	EMPLOYED IN 2019	0
***	1I		L

			REF: 229
			AGENCY CODE NUMBER
			49
PROGRAMME	R#	ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance - Country Gender Ass	_,	Critical	1 - 10
·			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	On-g	oing	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for studies to e	xamîne gender inequalities in th	e education system with specia	l emphasis on under-achievement of
boys.			
			1
L			
8. BENEFITS OF PROJECT Improved programmes for addressing social	t incure impacting the performa	nce of hove	
improved programmes for addressing socia	rissues impacting the performat	ice of boys.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
41.600	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	41.600	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2010
SOURCE	TOTAL		2017 2018 2019 0,000 0,000 10,000
CDB	41.600	0,000	0.000 0.000 10,000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	•

^{*} Contract Work

			REF: 230
			AGENCY CODE NUMBER
			49
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administration		1 180	17
	<u></u>		<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Technical Assistance		Critical	4 Demerara/Mahaica
	1		Demeraranyananca
			1
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	On-	going	From 01-Jan-16
-			To 31-Dec-19
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for:			
1. Expenditure review targeting the poor and			
2. Alternative payment systems based on grant 3. Preparation of Social Protection Strategy.	eographical consideration.		
o. Freparation of cools Fred calculations	•		
8. BENEFITS OF PROJECT			
Improved capacity for planning.			
The state of the s			
40.000 M			
<u> </u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
72.800	1.000 1.000	0,000	20.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	72.800	20.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
IDB	72.800	0.000	0,000 1.000 20,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017	2018	Nii	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	LLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

			REF: 231
			AGENCY CODE NUMBER
			49
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
492 - Social Services		1 180	07
1	· · · · · · · · · · · · · · · · · · ·		
1. PROJECT TITLE	2. CLASS	SIFICATION 3. Critical	REGION 2 & 4
Buildings		Chucai	Pomeroon/Supenaam &
	La company		Demerara/Mahaica
	······		
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for building and fire escapes - F	Palms		
2. Construction of security hut - New Opport			
8. BENEFITS OF PROJECT			
Improved safety and accommodation.			
, ,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000	FOR 2019 31.000
31.000	0.000	0,000	01.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
31,000	31.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nii	0.000	0,000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	L	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	

* Contract Work

				REF:	232
				AGENCY COD	E NUMBER
					49
PROGRAMME	R	ANK SCORE		SECTOR COD	E NUMBER
192 - Social Services		1 180			00
1. PROJECT TITLE	2 (14	SSIFICATION	3 8	EGION	
Land Transport	2. 00%	Critical	4		
		011.001	<u> </u>	emerara/Mahaica	
			L		
			_		
I. EXECUTING AGENCY	5. STAT		6.	. PLANNED DURATI	·
MINISTRY OF SOCIAL PROTECTION	New			From To	01-Jan-19 31-Dec-19
				10 [31-060-18
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle for T	rafficking in Persons Unit.				
•					
BENEFITS OF PROJECT					
mproved transportation and to counter traffi	icking in persons				·
mproved addisportation and to counter train	oung in persons.				
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019	
14.000	0.000 0.000	0.000	L	14.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCI	NG	9.7 2019 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000	J	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO	9.11. 2019 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OTHER LOCAL A	GENCIES
14,000	14.000	0,000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
NI	0.000	0.000	0.000	0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON	GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018			
0.000 0.000	0.000	Nil			
	£				
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF UNK	ALLED W	ODKEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSI	VILLED VV		7
EMPLOYED IN 2019	0	EMPLOYED IN 2019		0	t

			REF: 233
			AGENCY CODE NUMBER
			49
PROGRAMME	r.	ANK SCORE	SECTOR CODE NUMBER
492 - Social Services		1 180	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	1 - 10
			National
			4
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	Nev	٧	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture	and equipment.		
, , , , , , , , , , , , , , , , , , , ,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
15.000	0.000 0,000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCIN	NG 9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUN	IT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0,000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE P	ROJECT	L	
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	[[]	EMPLOYED IN 2019	0

			REF: 234
			AGENCY CODE NUMBER
			49
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
492 - Social Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Modernisation of Geriatric Facility		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	On-g		From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entalis:			
 Procurement of equipment and furniture Development of strategic plan and sustai 			
8. BENEFITS OF PROJECT	<u> </u>	The state of the s	
Improved standard of care and treatment	in keeping with best practices a	ind legislation.	
2. Enhanced quality of life for residents in the		-	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2019 LOCAL	9.3. AMOUNT BUDGETED FOR 2019
51.600	20,000 10,000	1 10,000	15.0B3
The state of the s			O O Z COLO ANGLINIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9,5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9,7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	41.600	15.083
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>	
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
IsDB	41.600	0,000	0.000 10.000 15.083
9,13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	10.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 235
			AGENCY CODE NUMBER
			49
PROGRAMME	1	RANK SCORE	SECTOR CODE NUMBER
493 - Labour Administration		1 180	1'
4 DROJECT TITLE	2 01 4	COLLIGATION	3. REGION
1. PROJECT TITLE Land Transport	2. CLA	SSIFICATION Other	4
Land Haribport			Demerara/Mahaica
			0.0000000000000000000000000000000000000
4. EXECUTING AGENCY MINISTRY OF SOCIAL PROTECTION	5. STA		6. PLANNED DURATION From 01-Jan-19
MINISTRY OF SOCIAL PROTECTION	Nev	N .	From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle - (Occupational Safety and Health D	Department.	
V- U.S			
8. BENEFITS OF PROJECT	 		
Improved transportation.			
L			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	TRE 2019 5	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
13,302	0.000 0.000	0,000	13.302
			0.7. 0040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10, TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.302	13.302	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCIN			
SOURCE OF FOREIGN FINANCIA	TOTAL	PRE 2017 20	17 2018 2019
Nit	0.000	0.00 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	0

			REF: 236
			AGENCY CODE NUMBER
			49
PROGRAMME	Ę	ANK SCORE	SECTOR CODE NUMBER
493 - Labour Administration		1 180	17
TO LODGE FLORISH COLUMN TO THE	L		<u></u>
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
	L		Demerara/Mahaica
4 EVECUTING ACENCY	E OTA	THE	C DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF SOCIAL PROTECTION	5. STA		6. PLANNED DURATION From 01-Jan-19
MINIOTATION SOUNCE PROTECTION	INC		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture a	nd equipment.		
DENETITE OF BROKEST			
BENEFITS OF PROJECT Improved operational efficiency.			
imploved operational emdericy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10,000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIA	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU!	₹T TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O'	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10,000	0.000	0.000
2 42 20150F OF FORFION SWANDOW			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE Nil	0,000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nit	
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS			ILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 237
			AGENCY CODE NUMBER
			49
			<u> </u>
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
494 - Child Care and Protection		1 180	17
	- 0140		TITOION .
1. PROJECT TITLE Buildings	2. CLAS	SIFICATION 3. Critical	REGION 4 & 6
Buildings		Officer	Demerara/Mahaica & East
			Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT		6, PLANNED DURATION From 01-Jan-17
MINISTRY OF SOCIAL PROTECTION	On-g	oing	From 01-Jan-17 To 31-Dec-19
	·		
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Completion of Drop-in-Centre at Sophia. Enclosure of building at Whim. 			
3. Efficiency of building at writin.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
			1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 205,521 0.000	LOCAL 205.521	FOR 2019 49.774
255.295	205.521 0.000	203.321	40,,,,,
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
255.295	49.774	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 61.521	144.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	1		
10.1. NUMBER OF SKILLED WORKERS			A MARKERA TO DE
	TO BE	10.2. NUMBER OF UNSKILLER	D WORKERS TO BE

^{*} Contract Work

			REF: 238
			AGENCY CODE NUMBER
			49
PROGRAMME	R.A.	ANK SCORE	SECTOR CODE NUMBER
494 - Child Care and Protection		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
	<u></u>		
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-19
,	1		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck and b	us - Child Care and Protection Ag	gency.	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
26.325	0,000 0,000	0.000	26,325
			0.70000 110000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9,7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
C. R. TOTAL AMOUNT TO DE	0.0.00404040477077	2.45 70741 41101117	TO 9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
26,325	26,325	0,000	0,000
		· · · · · · · · · · · · · · · · · · ·	
9.12 SOURCE OF FOREIGN FINANCING		DDE 2017 2	017 2018 2019
SOURCE	TOTAL		000 0.000 0.000
NII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2017 0047	2040	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018	Nil	
	L		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

							REF:	239
						AGE	NCY CODE	NUMBER
								49
PROGRAMME		RAN	ıK	SCORE		SECT	TOR CODE	NUMBER
494 - Child Care and Protection			1	180				17
<u></u>		L		 	•			
1. PROJECT TITLE		2. CLASSI				REGION		
Furniture and Equipment		İ	Critical		i	1 - 10 National		
					<u>[</u>			
4. EXECUTING AGENCY		5. STATUS	3			6. PLANNED	DURATIO	
MINISTRY OF SOCIAL PROTECTION		New	•			From To		01-Jan-19 31-Dec-19
						10 [31-080-19
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture ar	nd equipment for Child	Care Secreta	ariat, distric	ct officers' qua	arters, Drop	-in-Centre ar	nd care cen	tres.
								-
								-
							w	
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2019		9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCA	L		FOR 2019		
4.000	0.000	0.000	0.0	000			4.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT F	OREIGN	9.6 T	OTAL FINAN	ICING	9.7 201	a AMOUN.	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BYFO	OREIGN LOA	.NS	TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN	,		FOREIC	IN LOANS	/GRANTS
0.000	0.000			0,000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT	TO BE	9.10.	TOTAL AMO	OT TAU	9.11. 20	19 AMOU	NΤ
FINANCED BY CENTRAL	FINANCED BY CEN			NANCED BY		TO BE	FINANCEC	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	S	OTHER	LOCAL A	GENCIES
4.000	4,000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20	017	2017	20	18	2019
Nii	0.000		0.00	0	0,000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	1	9.14. SOU	RCES OF LO	OCAL (NO	N GOVERNM	IENT)	
DDE 2017 2047	2040	İ	FINANCIN	G IN 2018				
PRE 2017 2017 0.000 0.000	2018	ſ	Nil	······································				
<u> </u>	·	L						
10. EMPLOYMENT IMPACT OF THE PR			400 400	10E0 OF 1"	eviti ee u	VADVESS #	0.05	
10.1. NUMBER OF SKILLED WORKERS	LORE		IU.Z. NUN	MBER OF UN	SKILLED V	NORNERS I	0 0 RF	-

			REF: 240
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administration		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Citizen Security Strengthening Programme		Critical	1 - 10
	<u> </u>		National
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On-g	oing	From 01-Jan-15
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Community crime and violence prevention	n,		
 Strengthening the capacity of Guyana Po Strengthening the capacity of Guyana Pri 	lice Force in crime prevention a	nd investigation.	
5. Strengthening the capacity of Guyana Ph	Soil Services in reliabilitation at	o social reintegration.	
8. BENEFITS OF PROJECT			
Reduced levels of crime, violence and in:	security		
2. Improved operational efficiency.	ooding.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,120.000	942.001 942.001	0.000	525.000
A TOTAL DIDECT	A E 2040 DIDECT FOREIGN	OR TOTAL CIMANOLA	NG 9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,120.000	525.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
IDB	3,120.000	87.197	351,335 503,469 525,000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
THE PROPERTY AND THE PROPERTY OF THE PROPERTY	CO - MINIME II	FINANCING IN 2018	The proof was a summittee
PRE 2017 2017	2018	Nil	
0.000 0.000	000,0		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10,2. NUMBER OF UNSK	ILLED WORKERS TO BE
	wr		

* Contract Work

			REF: 241
			AGENCY CODE NUMBER
			54
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administration	in .	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Other	4
			Demerara/Mahaica
			1
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for building - J	uvenile Holding Centre.		
8. BENEFITS OF PROJECT Improved facilities.			
improved radinacs.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 7.000	TOTAL FOREIGN 0.000	LOCAL 0.000	FOR 2019 7,000
	0.000		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCII BY FOREIGN LOANS	
FOREIGN EXPENDITURE 8Y THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O'	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2018	AL (NON GOVERNMENT)
PRE 2017 2017	2018	NII	
0.000 0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	,		CILLED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 242
			AGENCY CODE NUMBER
			54
DDOODAN###		NW 00000	SECTOR CODE NUMBER
PROGRAMME 541 - Policy Development and Administration		ANK SCORE	08
3412 Folicy Development and Administratio	<u></u>	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT		·····	
The project entails purchase of vehicles and	d truck.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 9040	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		LOCAL	FOR 2019
33.000	TOTAL FOREIGN	1 0.000 1	33,000
33.000	0.000 0.000		33.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
33.000	33,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2	017 2018 2019
Nii	0.000		000.00 0.000
L			I AND THE RESERVE TO THE PARTY OF THE PARTY
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
I			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	······································	10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 243
			AGE1	NCY CODE NUMBER
				54
PROGRAMME	R.E	ANK SCORE	SECT	OR CODE NUMBER
541 - Policy Development and Administration		1 180		15
	<u></u>			<u>L., </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Office Equipment and Furniture		Critical	4 Demerara/Ma	haina
			Demeralativis	illaica
			<u> </u>	
4. EXECUTING AGENCY	5. STATE	US	6. PLANNEC	DURATION
MINISTRY OF PUBLIC SECURITY	New		From	01-Jan-19
			To	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture an	d equipment for head office, Fore	ensic Laboratory, National	Anti-Narcotics Agency a	and Juvenile Holding
Centre.				Ì
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
a and for the money on the	A A MANUAL COCKE DECO	3F 0040	9.3. AMOUNT BU	IDOETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BO FOR 2019	DOCIED
38.000	0.000 0.000	0.000		38.000
		J		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANI BY FOREIGN LOAI		9 AMOUNT FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 20	19 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
38.000	38,000	0,000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017		18 2019
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
DDE 2017 2017	2018	FINANCING IN 2018		
PRE 2017 2017 0.000 0.000	0,000	Nil		
<u> </u>		<u></u>		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10,2. NUMBER OF UN	SKILLED WORKERS T	O BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	PINDEMENT TOMICING (
				t

			REF: 244
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Community Policing		Critical	1-10
	L		National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
1			To 31-Dec-19
1			
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs and e	ngines.		
†			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
Amount of the second of the se			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.493	0.000 0.000	0.000	10.493
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.493	10.493	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDF 4447	
SOURCE	TOTAL 0.000	PRE 2017 20	
INI	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018 Nii	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

* Contract Work

			REF: 245
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
541 - Policy Development and Administration	n L	1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Technical Assistance - Enhancing Citizen Se Trafficking in Persons	ecurity -	Critical	1 - 10 National
Transfer of the state of the st			142(IQ120)
4. EXECUTING AGENCY	5. STATU		6. PLANNED DURATION From 01-Jan-18
MINISTRY OF PUBLIC SECURITY	On-go	oing	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Development of Trafficking in Persons Tra Capacity building to improve awareness of	aining Manual and Code of Cond of Trafficking in Persons and inve	duct. estigative, prosecutorial, victim iden	tification and referral capacity in the
public sector.			
8. BENEFITS OF PROJECT			
1. Reduced incidences of trafficking in person			
2. Increased and enhanced level and safety	of sheller for vicums.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL.	FOR 2019
31.200	5.985 5.985	0.000	20.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	31,200	20,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9,12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TORCION THANGING	TOTAL	PRE 2017 2017	
CDB	31.200	0.000 0.000	5.985 20,000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 246
			AGENCY CODE NUMBER
			54
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
542 - Police Force		1 180	15
	<u> </u>		L
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Police Stations and Buildings		Critical	1 - 10 National
	1		, Tadonar
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	Эn	-going	From 01-Sep-16
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project includes;			
Payment of retention. Completion of Senior Officer's Living Quality	arters - Eve Leary Parfaite Har	monie and Lethem police stat	ions
3. Construction of divisional headquarters a	it Golden Grove, Fort Wellingto	n, Mabaruma and Mahdia.	
4. Rehabilitation of Special Branch, Brickda	im, Leonora, Anna Regina and	Cove and John police station	s.
8. BENEFITS OF PROJECT			
Improved security and accommodation.			
O DECLECT FINANCING (OF MISS)	O O ALIQUAIT OPENIT OF	205 0040	AA AHOIBIT BUDGETED
PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2019
1,619,024	1,019.024 0,000	1,019.024	400,000
<u> </u>	<u> </u>	l \ 	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE		
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,619.024	400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	000,0 000,0
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017 316.635 395.169	2018 307.220	พแ	
10. EMPLOYMENT IMPACT OF THE PRO		466 100000000000000000000000000000000000	VIII ED IMODVEDE TO CÉ
10.1. NUMBER OF SKILLED WORKERS	↑		KILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

				REF: 247
				AGENCY CODE NUMBER
				54
DDOODANIE	7.4	NK SCORE		SECTOR CODE NUMBER
PROGRAMME 542 - Police Force		NK SCORE	٦	15
1042 - Police Police		1 100	<u>_</u>	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGI	ИС
Land and Water Transport - Police		Critical	1 - 10)
			Natio	nal
			<u> </u>	
- EVERYTHIS ASSURE			2.5	ALDIED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5. STATU	38		rom 01-Jan-19
WINGTRY OF PUBLIC SECORITY	Idem			o 31-Dec-19
				l
7. DESCRIPTION OF PROJECT				
The project includes purchase of vehicles, r	notorcycles, boats, engines and	bicycles.		
The second secon				
8. BENEFITS OF PROJECT				
Improved security and transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMC	OUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOI	२ 2019
200.000	0.000 0.000	0.000		200.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	WCING	9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0,000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AGENCIES
200.000	200.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0.000
9.13, AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF	LOCAL (NON CO	WERNMENT
5.15, AMOUNT FINANCED BY CENTRAL	. GOVERNIVIEN I	FINANCING IN 2018	LOOME (NOW GO	A CULIAMICIA EA
PRE 2017 2017	2018	NII		
0,000 0,000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF U	JNSKILLED WOR	KERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019		0

			REF: 248
			AGENCY CODE NUMBER
			AGENCY CODE NOMBER
]
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	15
542 - Police Force		1 180	
1. PROJECT TITLE	0.0140	SIFICATION	3. REGION
Equipment and Furniture - Police	2. CLAS.	Critical	1 - 10
Equipment and rumiture - rouce		Offical	National
<u> </u>			
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
			ŀ
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9,3, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
35.000	0.000 0.000	0.000	35,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8, TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9,10. TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35,000	35.000	0.000	0,000
	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 20	17 2018 2019
SOURCE	0.000	· · · · · · · · · · · · · · · · · · ·	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	NII	
10. EMPLOYMENT IMPACT OF THE PRO		46.6 NUMBER OF UNRIGHT	EO INODREDE TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	_ <u> </u>

			REF: 249
			AGENCY CODE NUMBER
			54
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBER
542 - Police Force		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION 3.	REGION
Equipment - Police		Critical	1 - 10
	<u> </u>		National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of arms and traffic, crime scene and musical equipment.	ammunition, fingerprint, ballistic,	, photographic, handwriting, commur	nication, narcotics, intelligence,
allo, omic decile and masical equipment			
8. BENEFITS OF PROJECT			
Improved security services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
220.000	0.000 0.000	0.000	220,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
220.000	220.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE	0.000	0.000 0.000	0.000 0.000
			AL COVERNMENT
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2018	M GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 ABIMOTO OF UNICOUNTED	WOOKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	0	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2019	WORKERS TO BE
		· ·	

							REF: 250
						AGENC'	Y CODE NUMBER
							54
PROGRAMME.		RAN	K	SCORE		SECTO	R CODE NUMBER
543 - Prison Service			1	180			15
4. DDG IFOT TITLE		2 01 4001	-ICATICAI		2 D!	EGION	
PROJECT TITLE Buildings - Prisons		2. CLASSIF	Critical			- 10	
Dunanga - 1 Maana					,	ational	
	····				_	51 44111FB B	UDATION
4. EXECUTING AGENCY		5. STATUS		 -	6	PLANNED D	01-Jan-17
MINISTRY OF PUBLIC SECURITY		On-goin	9			To	31-Dec-20
						-	
7. DESCRIPTION OF PROJECT	···						
The project entails: 1. Payment of retention.							
2. Provision for Mazaruni, New Amsterdam							
Construction of exercise bay at Mazarun Rehabilitation of fence at Timehri Prison		•					ļ
 Extension of kitchen at New Amsterdam Purchase of security locks. 	Prison and bond at	Georgetown Pri	ison.				1
8. BENEFITS OF PROJECT Improved facilities.							
amproved racinties.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	PENT BEFORE	2019		9.3. /	AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u>.L</u>		FOR 2019	
4,893.918	2,720.446	0.000	2,720	0.446		1,42	0.408
9.4. TOTAL DIRECT	9.5 2019 DIREC	T FOREIGN	9.6 T	OTAL FINANCI	NG	9,7 2019	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE		- ,	DREIGN LOANS	3		IANCED BY
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRAN		٦		LOANS/GRANTS
0,000	0,000		L	0.000	_	<u> </u>	
9.8. TOTAL AMOUNT TO BE							
	9.9, 2019 AMOU			TOTAL AMOU!		9.11. 2019	
FINANCED BY CENTRAL	FINANCED BY (BE FI	NANCED BY O		TO BE FIN	AMOUNT NANCED BY OCAL AGENCIES
			BE FI			TO BE FIN	NANCED BY
FINANCED BY CENTRAL GOVERNMENT 4,893.918	FINANCED BY C GOVERNMENT 1,420.408		BE FI	NANCED BY O AL AGENCIES		TO BE FIN	NANCED BY OCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT 4,893.918 9.12 SOURCE OF FOREIGN FINANCING	FINANCED BY C GOVERNMENT 1,420.408	CENTRAL	BE FI	NANCED BY O ALAGENCIES 0.000		TO BE FIN	NANCED BY OCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT 4,893.918	FINANCED BY C GOVERNMENT 1,420.408	CENTRAL.	BE FI	NANCED BY O AL AGENCIES 0.000	THER	TO BE FIN OTHER LO	NANCED BY OCAL AGENCIES 0000
FINANCED BY CENTRAL GOVERNMENT 4,893,918 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY C GOVERNMENT 1,420.408 TOT 0.00	AL	PRE 2	NANCED BY O AL AGENCIES 0.000 017	2017 0.000	TO BE FIN OTHER LO 0.000	NANCED BY OCAL AGENCIES 0000 3 2019 0 0,000
FINANCED BY CENTRAL GOVERNMENT 4,893,918 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRA	FINANCED BY C GOVERNMENT 1,420.408 TOT 0.00 L GOVERNMENT	AL	PRE 2 0.00	NANCED BY O AL AGENCIES 0.000	2017 0.000	TO BE FIN OTHER LO 0.000	NANCED BY OCAL AGENCIES 0000 3 2019 0 0.000
FINANCED BY CENTRAL GOVERNMENT 4,893,918 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRA PRE 2017 2017	FINANCED BY C GOVERNMENT 1,420.408 TOT 0.00 L GOVERNMENT 2018	AL	PRE 2 0.00	NANCED BY O AL AGENCIES 0.000 017 0 JRCES OF LOC	2017 0.000	TO BE FIN OTHER LO 0.000	NANCED BY OCAL AGENCIES 0000 3 2019 0 0.000
FINANCED BY CENTRAL GOVERNMENT 4,893,918 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRA	FINANCED BY C GOVERNMENT 1,420.408 TOT 0.00 L GOVERNMENT	AL	PRE 2 0,00 9,14, SOU	NANCED BY O AL AGENCIES 0.000 017 0 JRCES OF LOC	2017 0.000	TO BE FIN OTHER LO 0.000	NANCED BY OCAL AGENCIES 0000 3 2019 0 0.000
FINANCED BY CENTRAL GOVERNMENT 4,893.918 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRA PRE 2017 2017 0.000 1292.955 10. EMPLOYMENT IMPACT OF THE PR	FINANCED BY C GOVERNMENT 1,420.408 TOT 0.00 L GOVERNMENT 2018 1427.491	AL S	PRE 2 0.00 9.14, SOU FINANCIN	NANCED BY O AL AGENCIES 0.000 017 0 JRCES OF LOC IG IN 2018	2017 0.000 CAL (NON	TO BE FIN OTHER LE	NANCED BY OCAL AGENCIES 0000 3 2019 0 0,000 NT)
FINANCED BY CENTRAL GOVERNMENT 4,893.918 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRA PRE 2017 2017 0.000 1292.955	FINANCED BY C GOVERNMENT 1,420.408 TOT 0.00 L GOVERNMENT 2018 1427.491	AL (PRE 2 0.00 9.14, SOU FINANCIN NII	NANCED BY O AL AGENCIES 0.000 017 0 JRCES OF LOC	2017 0.000 CAL (NON	TO BE FIN OTHER LE	NANCED BY OCAL AGENCIES 0000 3 2019 0 0,000 NT)

* Contract Work

			REF: 251
			AGENCY CODE NUMBER
			54
			<u></u>
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
543 - Prison Service		1 180	15
4. DOO LEAT TITLE	2 6146	CITICATION	2 DECION
PROJECT TITLE Land and Water Transport - Prisons		SIFICATION Critical	3. REGION 4, 6 & 7
Land and Water Hairsport - Friedria		Ontoda	National
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19 To 31-Dec-19
			h
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, buses, to	ruck and ATVs.		
8. BENEFITS OF PROJECT			
Improved transportation and operational efficient	CV.		
Improved transportation and operational officions	~,·		
		MIN' 11.	
9. PROJECT FINANCING (G\$ Million) 9.2	AMOUNT SPENT BEFOR	RE 2019	9,3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2019
43,800	0.000 0.000	0.000	43.800
9.4. TOTAL DIRECT 9.5	2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	VANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
	OVERNMENT	LOCAL AGENCIES	
43.800	43.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	W 100 Total 1	DDF 0047	2010
SOURCE	TOTAL		017 2018 2019 000 0.000 0.000
Nii	0.000	0.000 0.0	0.000 0.000
	/EDNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	A ELGISTATION I		
	2018	FINANCING IN 2018	
9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2017 2017 0.000 0.000		FINANCING IN 2018	
PRE 2017 2017 0,000 0,000	2018 0.000		
PRE 2017 2017	2018 6.000		ED WORKERS TO BE

PROJECT FILE				REF: 252
PROJECT TITLE 2. CLASSIFICATION 3. REGION 4, 6, 8, 7				AGENCY CODE NUMBER
PROJECT TITLE 2. CLASSIFICATION 3. REGION				54
PROJECT TITLE 2. CLASSIFICATION 3. REGION				
Sets - Prison Service 1 180 16	PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
PROJECT TITLE				15
Critical	ord Thom contact			
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New	1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC SECURITY New From 01-Jan-19 To 31-Dec-1	Other Equipment - Prisons		Critical	<u> </u>
MINISTRY OF PUBLIC SECURITY New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FORDECT Improved security and operational afficiency. 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2019 9. 3. AMOUNT BUDGETED 9. A. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9. 5. 2019 DIRECT FOREIGN 9. 5. TOTAL FINANCING 9. TOTAL FINANCING 9. 5. TOTAL FINANCING 9. FOR 2019 9. 5. TOTAL PROJECT FINANCING 9. 5. TOTAL FINANCING 9. FOREIGN LOANS 9. TOTAL FINANCED BY CENTRAL GOVERNMENT 0.000 9. 1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 10. 2019 10. 2010 10. 2017 2018 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. 2. NUMBER OF SKILLED WORKERS TO BE		ļ <u> </u>		National
MINISTRY OF PUBLIC SECURITY New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FORDECT Improved security and operational afficiency. 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2019 9. 3. AMOUNT BUDGETED 9. A. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9. 5. 2019 DIRECT FOREIGN 9. 5. TOTAL FINANCING 9. TOTAL FINANCING 9. 5. TOTAL FINANCING 9. FOR 2019 9. 5. TOTAL PROJECT FINANCING 9. 5. TOTAL FINANCING 9. FOREIGN LOANS 9. TOTAL FINANCED BY CENTRAL GOVERNMENT 0.000 9. 1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 10. 2019 10. 2010 10. 2017 2018 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. 2. NUMBER OF SKILLED WORKERS TO BE				
MINISTRY OF PUBLIC SECURITY New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FORDECT Improved security and operational afficiency. 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2019 9. 3. AMOUNT BUDGETED 9. A. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9. 5. 2019 DIRECT FOREIGN 9. 5. TOTAL FINANCING 9. TOTAL FINANCING 9. 5. TOTAL FINANCING 9. FOR 2019 9. 5. TOTAL PROJECT FINANCING 9. 5. TOTAL FINANCING 9. FOREIGN LOANS 9. TOTAL FINANCED BY CENTRAL GOVERNMENT 0.000 9. 1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 10. 2019 10. 2010 10. 2017 2018 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. 2. NUMBER OF SKILLED WORKERS TO BE	A EXCOLUTING ACENOV	E OTAT	110	E DIANNED DIDATION
7. DESCRIPTION OF PROJECT The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, felephone system, desks, chairs, filling project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, felephone system, desks, chairs, filling project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, felephone system, desks, chairs, filling project entails, filling provided from the project entails, filling provided from the project entails, filling provided from the project entails,			US	
7. DESCRIPTION OF PROJECT The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, camerias, fax machines, computers and accessories. 8. BENEFITS OF PROJECT Improved security and operational efficiency: 9. PROJECT FINANCING (Gf Million) 9.1. TOTAL PROJECT COST 300.000 9.4. TOTAL PROJECT COST TOTAL FOREIGN 300.000 9.5. 2019 DIRECT FOREIGN 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 9. R. TOTAL AMOUNT TC BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 10 BE FINANCED BY OTHER TO BE FINANCED BY OTHER	MINISTRY OF PUBLIC SECURITY	Inew		
The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 8. BENEFITS OF PROJECT Improved security and operational afficiency. 9. PROJECT FINANCING (GS MIIIIon) 9. 2. AMOUNT SPENT BEFORE 2019 9. 300,000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.00000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.				
The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 8. BENEFITS OF PROJECT Improved security and operational afficiency. 9. PROJECT FINANCING (GS MIIIIon) 9. 2. AMOUNT SPENT BEFORE 2019 9. 300,000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.00000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.				
chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 8. BENEFITS OF PROJECT Improved security and operational sifficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5. 2019 DIRECT FOREIGN BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 0.000 0	7. DESCRIPTION OF PROJECT			
chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories. 8. BENEFITS OF PROJECT Improved security and operational sifficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5. 2019 DIRECT FOREIGN BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 0.000 0	The project entails provision for body scann	ners, arms and ammunition, radio	os, water dispensers, hand held so	anners, telephone system, desks,
8. BENEFITS OF PROJECT Improved security and operational #fficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 300,000 30	chairs, filing cabinets, fire pumps, printers,	air conditioning units, beds, fans,	, metal detectors, shredders, unint	erruptible power supply systems,
S. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED	cameras, rax machines, computers and act	sessones.		
S. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED				
S. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED				
S. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED	8 BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ MIIIION) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL DIRECT 1. DIRECT 1. TOTAL DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. DIRECT 1. AMOUNT DUBLE 1. DIRECT		V.		
9.1. TOTAL PROJECT COST 300.000	and the second s	,		
9.1. TOTAL PROJECT COST 300.000				
9.1. TOTAL PROJECT COST 300.000				
9.1. TOTAL PROJECT COST 300.000				
9.1. TOTAL PROJECT COST 300.000	o poolect interior /cc Million	A 2 AMOUNT COENT REED!	DE 2010 0	3 AMOUNT RUDGETED
300,000 0,000 0,000 0,000 0,000 300,000 0,000	•			
9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00			4 P	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.0000	300,000	0.000] [0.000	<u> </u>
THE EXECUTING AGENCY 0.000 0.0	9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
0.000	· • · · · · · · · · · · · · · · · · · ·			,
9.8. TOTAL AMOUNT TC BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHE			·	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 300,000 300,000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 0.000 0.	0.000	0,000	0.000	0.000
SOVERNMENT COCAL AGENCIES OTHER LOCAL AGENCIES	9.8. TOTAL AMOUNT TC BE		******	
300,000 300,000 0,000 0,000 0,000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			,	
SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	300,000	300,000	0.000	0.000
SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE			PRE 2017 201	
PRE 2017 2018 FINANCING IN 2018 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000 0.00	0.000 0.000
PRE 2017 2018 FINANCING IN 2018 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.42 AMOUNT CINANCED BY CENTRAL	COVERNMENT	9.14 SOURCES OF LOCAL IF	NON GOVERNMENT)
PRE 2017 2018 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	8.13. MINOUNT FINANCED BY CENTRAL	- OOYLIMINENI	•	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2017 2017	2018		
10.1. NUMBER OF SKILLED WORKERS TO BE	0.000 0.000	0.000		
10.1. NUMBER OF SKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
			10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
		,	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 253
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	15
543 - Prison Service		1 180	
1. PROJECT TITLE	2 (146)	SIFICATION	3. REGION
Tools and Equipment - Prisons	2. 00.00	Critical	4, 6 & 7
Tools and Equipment - Filadits		Ontida	National
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of tools and ec	Įuipment.		-
			1
8. BENEFITS OF PROJECT			
Improved facilities and productivity,			
			i
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
5,000	0.000 0.000	0.000	5.000
			G 9.7 2019 AMOUNT
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		S. A.S. TOTAL AMOUNT	T TO 9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN BE FINANCED BY OT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5,000	0,000	0.000
	0.000		
9.12 SOURCE OF FOREIGN FINANCING	******	DDE 0047	2017 2018 2019
SOURCE	TOTAL	PRE 2017	
NII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9,14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	NII	
0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 254
			AGENCY CODE NUMBER
			54
			<u> </u>
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
544 - Police Complaints Authority		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Police Complaints Authority		Other	Demerara/Mahaica
	<u> </u>		Defineraranviarialea
. EXECUTING AGENCY	5. STAT	บร	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
. DESCRIPTION OF PROJECT			
The project entails provision for cupboard	is, cubicles, refrigerator and compr	uters.	
			1

BENEFITS OF PROJECT			
mproved operational efficiency.			
			1
DDO ITOT TIMENIONIO (CO MINI-)	O G AMOUNT COUNT DEED	DE 2010	9.3. AMOUNT BUDGETED
. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO: TOTAL FOREIGN	LOCAL	FOR 2019
1.1. TOTAL PROJECT COST 2.500	TOTAL FOREIGN	0,000	2,500
2,300	0.000	0.000	2.000
.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	_
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11, 2019 AMOUNT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,500	2.500	0.000	0.000
.12 SOURCE OF FOREIGN FINANCIN	G		
OURCE	TOTAL	PRE 2017	2017 2018 2019
¥i	0.000	0.000	0.000 0.000 0.000
A AMOUNT FINANCES SY OFFITS	AL OOVERNMENT	0.44 POURCES OF LOC	AL ALON COVERNMENTS
0.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT		AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018 Nil	
0.000 0.000	0.000	IAN	
0. EMPLOYMENT IMPACT OF THE P	ROJECT		
0.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
IV. I. HOWIDER OF BRIEFED WORKER	0	EMPLOYED IN 2019	0

			REF: 255
			AGENCY CODE NUMBER
			54
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
545 - Fire Service		180	
4 PROJECT TITLE	2. CLASSIFICA	TION 3	REGION
PROJECT TITLE Fire Ambulances and Stations	2. CEASSIFICA		1 - 10
The state of the s			National
A TATOUTALO AOTAON	- OTATEIC		6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5. STATUS On-going		From 01-Jan-17
WHITE OF TODES OF COUNTY	(On going		To 31-Dec-19
+			
	· · · · · · · · · · · · · · · · · · ·		
7. DESCRIPTION OF PROJECT The project entails:			
1. Payment of retention.			
2. Construction of living quarters at Leonora and fence	es at Melanie Damishana and	Lethem fire stations.	
B. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
	AOUNT COUNT BEFORE 201	0 03	AMOUNT BUDGETED
41.11.11.11.11.11.11.11.11.11.11.11.11.1	OUNT SPENT BEFORE 201		AMOUNT BUDGETED FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTA 164,773 139.1	L FOREIGN	9 9.3. LOCAL 139.181	AMOUNT BUDGETED FOR 2019 25.592
9.1. TOTAL PROJECT COST TOTA 164.773 139.1	L FOREIGN 81 0.000	LOCAL 139.181	FOR 2019 25.592
9.1. TOTAL PROJECT COST TOTA 164.773 139.1 9.4. TOTAL DIRECT 9.5 201	L FOREIGN 81 0.000 9 DIRECT FOREIGN	LOCAL 139.181 B.6 TOTAL FINANCING	FOR 2019
9.1. TOTAL PROJECT COST TOTA 164.773 139.1 9.4. TOTAL DIRECT 9.5 201 FOREIGN EXPENDITURE BY EXPENS	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE	LOCAL 139.181	FOR 2019 25.592 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTA 164.773 139.1 9.4. TOTAL DIRECT 9.5 201 FOREIGN EXPENDITURE BY EXPENS	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE	LOCAL 139.181 9.6 TOTAL FINANCING BY FOREIGN LOANS	25.592 9.7 2019 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 139.1 EXPENDITURE BY EXPENDITURE BY EXPENDITURE EXECUTING AGENCY	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0,000	LOCAL 139.181 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 139.1 139.	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL	LOCAL 139.181 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 139.1 139.1	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL ENMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 139.1 139.1	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL	LOCAL 139.181 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 139.1 139.1	FOREIGN 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0,000 19 AMOUNT TO BE CED BY CENTRAL RIMENT 25.592	BE FINANCED BY OTHER LOCAL 139.181 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVER 164.773 9.12 SOURCE OF FOREIGN FINANCING SOURCE	SL FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL RIMENT 25.592 TOTAL P	BE 2017 2017	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 164.773 9.12 SOURCE OF FOREIGN FINANCING	DIRECT FOREIGN 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0,000 19 AMOUNT TO BE CED BY CENTRAL RIMENT 25.592 TOTAL 0,000	BE 2017 2017	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVER 164.773 9.12 SOURCE OF FOREIGN FINANCING SOURCE	SL FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL RIMENT 25.592 TOTAL 0.000 PMENT 9.14.	DOCAL 139.181 8.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2017 2017 0.000 SOURCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 164.773 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN	DESCRIPTION OF THE POINTS OF T	BE 2017 2017	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 164.773 139.1 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 164.773 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2017 2017 22	SL FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL RIMENT 25.592 TOTAL 0.000 NMENT 9.14. FINA	DOCAL 139.181 8.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2017 2017 0.000 SOURCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 164.773 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVER 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2017 2017 22	DIRECT FOREIGN 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0,000 19 AMOUNT TO BE CED BY CENTRAL RIMENT 25.592 TOTAL 0,000 NMENT 9,14. RIMENT 9,14. RIMENT 10,018	DOCAL 139.181 8.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2017 2017 0.000 SOURCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000
9.1. TOTAL PROJECT COST 164.773 9.4. TOTAL DIRECT 9.5 201 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 164.773 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2017 2017 2 6.000 139.10 180.000 189.10 189.11 189.12 189.13 189.13 189.13 189.13 189.13 189.13 189.13 189.13	L FOREIGN 81 0.000 9 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 19 AMOUNT TO BE CED BY CENTRAL NIMENT 25.592 TOTAL P 0.000 NMENT 9.14. FINA 8018 NII	DOCAL 139.181 8.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2017 2017 0.000 SOURCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 N GOVERNMENT)

^{*} Contract Work

			REF: 256
			AGENCY CODE NUMBER
			54
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
545 - Fire Service		1 180	15
			<u> </u>
1. PROJECT TITLE	2. CLAS		3. REGION
Land and Water Transport - Fire		Critical	1 - 10
	<u> </u>		National
			1
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT	oue and fire fighting vehicle unt	or tandors and ambulances	
The project entails provision for aircraft res	cue and life nghung venicle, wan	si teriders and amodiances.	
			i
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
			ŀ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 S	9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
509.538	0.000 0.000	0.000	509.538
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT T	O 9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
509.538	509.538	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	1		
SOURCE	TOTAL	PRE 2017 20	17 2018 2019
Nil	0.000	0.000 0.00	00 0.000 0.000
		A 4.4 COMPOSE OF LOCAL !	NON COVEDNIASINT
9.13. AMOUNT FINANCED BY CENTRA	: GOVERNMEN I	9.14. SOURCES OF LOCAL (FINANCING IN 2018	MON GOVERNMENT)
PRE 2017 2017	2018		
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	1	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2019	[0]	EMPLOYED IN 2019	0

				REF: 257
			AGENC	CODE NUMBER
				54
				<u> </u>
PROGRAMME	R	ANK SCORE	SECTOR	R CODE NUMBER
545 - Fire Service		1 180]	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Communication Equipment - Fire	2. 05.0	Critical	1 - 10	
' `			National	
4. EXECUTING AGENCY	5. STAT	'US	6. PLANNED D	URATION
MINISTRY OF PUBLIC SECURITY	New		From	01-Jan-19
	1		То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails provision for public add	dress systems, switchboards, radi	os and accessories.		
8. BENEFITS OF PROJECT Improved communication.				
Imploved communication.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019	100
3,000	0.000 0.000	0.000	3.0	000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINAN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		ANCED BY LOANS/GRANTS
0,000	0.000	0.000		000
O. G. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM	OUNTTO 9.11. 2019	AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LC	CAL AGENCIES
3.000	3.000	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING	G .			
SOURCE	TOTAL	PRE 2017	2017 2018	2018
NI	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		OCAL (NON GOVERNMEN	T)
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0,000	1111		
10. EMPLOYMENT IMPACT OF THE PI	ROJECT			
10.1. NUMBER OF SKILLED WORKER			NSKILLED WORKERS TO E	
EMPLOYED IN 2019	101	EMPLOYED IN 2019		101

			REF: 258
			AGENCY CODE NUMBER
			54
22221111	9	ANY 600BE	SECTOR CODE NUMBER
PROGRAMME 545 - Fire Service		ANK SCORE	15
243 - File delvice	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Tools and Equipment - Fire		Critical	1 - 10
	L.		National
		***	6. PLANNED DURATION
4. EXECUTING AGENCY	5. STAT		From 01-Jan-19
MINISTRY OF PUBLIC SECURITY	New		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of tools ar	id equipment.		
8. BENEFITS OF PROJECT			
Improved fire fighting capability. Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCI	NG 8.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
8.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30,000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCIN	lG.		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000 0.000
		A 44 COURSES OF LOS	AL MONEOUS CONTRACTOR
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0,000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE F	PROJECT		
10.1. NUMBER OF SKILLED WORKER		10,2. NUMBER OF UNSK	GLLED WORKERS TO BE
ENDLOYED IN 2010	(310b2	EMPLOYED IN 2019	0

			REF: 259
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
545 - Fire Service		1 180	15
		AOUTION TION	DECION
PROJECT TITLE Office Equipment and Furniture - Fire	2, GLAS	SSIFICATION 3. Critical	REGION
Once Equipment and Familiare - Five		Onscar	National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-19
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-19 To 31-Dec-19
<u> </u>			
7. DESCRIPTION OF PROJECT			
The project includes provision for stoves, fill conditioning units.	ing cabinets, photocopiers, ward	drobes, printers, fans, chairs, desks	, tables, water dispensers and air
		•	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY GENTINA	. OOVERHIMENT	FINANCING IN 2018	· · · · · · · · · · · · · · · · · · ·
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	<u> </u>

				REF:	260
				AGENCY CODE	NUMBER
				Ţ	54
				L	
PROGRAMME	D	ANK SCORÉ		SECTOR CODE	NUMBER
546 - Customs Anti Narcotics Unit		NK SCORE	7		15
OTO OGGOTIS FIRE PERIODICS OFFI				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N .	
Customs Anti Narcotics Unit		Critical	4		
	- L		Deme	rara/Mahalca	
			<u> </u>		
4. EXECUTING AGENCY	5. STAT	110	6 PI	ANNED DURATIO	N
MINISTRY OF PUBLIC SECURITY	0. SIAT			rom	01-Jan-19
	11011		To	ļ	31-Dec-19
]				L	
h					
7. DESCRIPTION OF PROJECT					
The project entails provision for vehicle, pho	otocopiers, body cameras, printe	r, density meters, chairs	and beds.		
		•			
8. BENEFITS OF PROJECT					
Improved operational efficiency and transpo	rtation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	2019	
30,000	0.000 0.000	0.000		30,000	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	NCING S	7.7 2019 AMOUNT	•
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		O BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		OREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	.11. 2019 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER	O BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	ES (OTHER LOCAL AG	ENCIES
30.000	30,000	0.000		0,000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0,000
o do ANGUNE ENANGED DV OFNEDAL	COMPRIMENT	0.44 COURGECOF	LOCAL MON CO	/EDAIMENTS	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO)	PYTHINE IA I)	
PRE 2017 2017	2018	FINANCING IN 2018			
0.000 0.000	0.000	1411			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2, NUMBER OF U	NSKILLED WORK	ERS TO BE	
EMPLOYED IN 2019	•	EMPLOYED IN 2019		*	

^{*} Contract Work

				REF: 261
			AGEN	CY CODE NUMBER
				52
ROGRAMME		RANK SCORE	SECTO	OR CODE NUMBER
21 - Main Office		1 180	1	15
28.2 2 E. S. C.S.				1
PROJECT TITLE	2. Cl	LASSIFICATION	3. REGION	
ustice Sector Programme		Critical	4 Demerara/Mah	aica
	7 1 7			
- A. C. S. S. A. S. S. S. S. S. S. S. S. S. S. S. S. S.				
EXECUTING AGENCY		TATUS	6. PLANNED	
IINISTRY OF LEGAL AFFAIRS		On-going	From To	01-Jan-16 31-Dec-21
			10	31-060-21
DESCRIPTION OF PROJECT				
he project entails provision for:				
 Alternative sentencing interventions. Strengthening of probation services. 				
Design and implementation of restor				
 Implementation of case management Training of judges and magistrates in 		detention.		
Support to the Law Reform Commis-	sion.			
BENEFITS OF PROJECT				
. Improved justice system.				
. Reduced overcrowding of prisons Reduced pretrial detention.				
. Reduced premar determon.				
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019	9.3. AMOUNT BUD	GETED
1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2019	
1,680.000	155.238 155.23	0.000	19	5.000
.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	SN 9.6 TOTAL FINAN	ICING 9.7 2019	AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		NANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0.000	1,680.000	19	5.000
8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10. TOTAL AMO	OUNT TO 9.11, 2019	AMOUNT
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FI	NANCED BY
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	S OTHER L	OCAL AGENCIES
0.000	0.000	0.000	0	.000
12 SOURCE OF FOREIGN FINANCI	NG			
OURCE	TOTAL	PRE 2017	2017 2018	
DB	1,680.000	0.000	21.238 134.0	00 195.000
13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNME	NT)
		FINANCING IN 2018	colors America Aggree Standing	
PRE 2017 2017	2018	Nil		
0.000	0.000			
0. EMPLOYMENT IMPACT OF THE	PROJECT			
0.1. NUMBER OF SKILLED WORKE	RS TO BE	10.2. NUMBER OF UN	ISKILLED WORKERS TO	BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019		* 1

^{*} Contract Work

	
	AGENCY CODE NUMBER
	52
	<u> </u>
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
521 - Main Office	1 1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Technical Assistance - State Asset Recovery Agency	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5, STATUS 6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New From 01-Jan-19
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project entails provision for: 1. Strengthening legal and regulatory framework to meet intern	national best practices.
2. Capacity building.	
8. BENEFITS OF PROJECT	
Enhanced efficiency.	
Elitationa cindertoy.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2019 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2019
-, , , , , , , , , , , , , , , , , , ,	
9.1. TOTAL PROJECT COST TOTAL 41.600 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000
9.1. TOTAL PROJECT COST TOTAL 41.600 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 41.600 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 41.600 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 41.600 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 41.600 10.000
9.1. TOTAL PROJECT COST TOTAL 41.600 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.0000	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 TO FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 41.600 10.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 10.000 10.000 9.9. 2019 AMOU	FOREIGN LOCAL FOR 2019 0.000
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 1.000 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 TO FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 41.600 10.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 0.000 9.9. 2019 AMOU FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 2T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 0.000 9.8. GOVERNMENT	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 2T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2017 2017 2018 2019
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 2T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 41.600 10.000 UNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 TAL PRE 2017 2017 2018 2019
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2019 AMOU FINANCED BY GOVERNMENT 0.000 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.000 TOTAL O.000 O.0	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 2T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 41.600 10.000 UNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 TAL PRE 2017 2017 2018 2019
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT IDB 41.600 1.000 TOTAL O.000 EXPENDITURE E	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 TO FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 TAL PRE 2017 2017 2018 2019 500 0.000 0.000 0.000 10.000
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 OT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2017 2017 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT IDB 41.600 1.000 TOTAL O.000 EXPENDITURE E	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 OT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2019 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 41.60 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 9.10.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN
9.1. TOTAL PROJECT COST 41.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 41.6 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 0.000 0.000 0.000	FOREIGN LOCAL FOR 2019 0.000 0.000 10.000 OT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

* Contract Work

			REF: 263
			AGENCY CODE NUMBER
			52
			<u> </u>
PROGRAMME	Ri	ANK SCORE	SECTOR CODE NUMBER
521 - Main Office		1 180	15
			L
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
	<u> </u>		Demeralariana
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		I main office
The project entails purchase of furniture a	nd equipment for State Asset Rec	overy Agency (SAKA) and	main once.
]
			A SALES CONTRACTOR CON
8. BENEFITS OF PROJECT			
Improved operational efficiency.			

	A AMOUNT OBENT DEED	DE 0040	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	LOCAL	FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	0.000	1.810
1.010	0.000		L
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINAN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0,000	0.000
<u></u>	[L	
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
GOVERNMENT	1.810	0.000	0,000
1.810	1.010	0.000	0.333
9.12 SOURCE OF FOREIGN FINANCING			2040
SOURCE	TOTAL	PRE 2017	2017 2018 2019 0.000 0.000 0.000
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LE	OCAL (NON GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PI	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UN	ISKILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

			REF: 264
			AGENCY CODE NUMBER
			52
ROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
22 - Ministry Administration		1 180	17
		,,,,,	
. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
umiture and Equipment		Other	Demerara/Mahaica
	<u> </u>		Dell'istate Antonia
EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
INISTRY OF LEGAL AFFAIRS	New		From 01-Jan-19
			To 31-Dec-19
DESCRIPTION OF PROJECT			
he project entails purchase of filing cabl	nets, shredder, air conditioning uni	t, chairs, desk, binding mach	nine and uninterruptible power supply
stem.			
. BENEFITS OF PROJECT			
mproved operational efficiency.			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
0.900	0.000 0.000	0.000	0.900
4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11, 2019 AMOUNT
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.900	0.900	0.000	0.000
12 SOURCE OF FOREIGN FINANCIN	G		
OURCE	TOTAL	PRE 2017	2017 2018 2019
II	0.000	0.000	0.000 0.000 0.000
13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0,000	0.000	IAII	
0. EMPLOYMENT IMPACT OF THE P	ROJECT		
0.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 265
			AGENCY CODE NUMBER
			52
			<u> </u>
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
523 - Attorney General's Chambers		1 180	17
4 DDO IECT TITLE	0 01 ac	OUTION	
1. PROJECT TITLE Land Transport	2. CLAS	SIFICATION Critical	3. REGION
David (Validport		Ontical	Demerara/Mahaica
			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New	***************************************	From 01-Jan-19 To 31-Dec-19
			0.2007
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle - La	w Reform Commission.		
8. BENEFITS OF PROJECT			
Improved transportation.			
mporod nanoportation.			
September 1997			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
6,700	0,000 0,000	0.000	6.700
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.700	6,700	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	NI	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
10.1, NOWBER OF SKILLED WORKERS	10 BE	EMPLOYED BLOCK	ELED WORKLING TO BE

			REF: 266
			AGENCY CODE NUMBER
			52
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
523 - Attorney General's Chambers		1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Furniture and Equipment		Other	4
	<u> </u>		Demerara/Mahaica
A EVENITURE A OFFICE	E STATI		6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS	5. STATI	10	From 01-Jan-19
INHIVISTRY OF LEGAL AFFAIRS	Item		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of filing cabinet	s, shredders, air conditioning un	its, chairs, scanner, fans, refrigerat	or, table, desks and bookshelves.
			İ
[
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			ļ
, , ,			
		>== == = = = = = = = = = = = = = = = =	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3 LOCAL	FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0,000	0.000	2.400
2.400	0,000	0.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	0.000	GRANTS 0,000	0.000
			DATE AND LIVE
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2019 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.400	2.400	0.000	0.000
23-700	2.700		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE	0,000	0.000 0.000	
NI	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nit	ļ
	L		
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	0
FIAII FOIFT HA FOID	L		

			REF: 267
			AGENCY CODE NUMBER
			52
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
524 - State Solicitor		1 180	17
<u> </u>			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Fumiture and Equipment		Other	Demerara/Mahaica
			Demeraranianalo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of air condit	ioning unit, chairs and scanner.		
,	•		
-			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
0.700	0.000 0.000	0.000	0.700
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0,000
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY 01 LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 0,700	0.700	0.000	7 0.000
0.100	0,700	0.000	
9.12 SOURCE OF FOREIGN FINANCIN		PDF 0047	2017 2018 2019
SOURCE	TOTAL 0.000	PRE 2017	2017 2018 2019 0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
<u> </u>			
	POJECT		
 EMPLOYMENT IMPACT OF THE P NUMBER OF SKILLED WORKER 		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE

				REF:	268
				AGENCY COD	NUMBER
					53
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
531 - Defence and Security Support		1	180		14
					L
1. PROJECT TITLE	2. C	LASSIFICATION	3,	REGION	
Buildings - GDF		Critical		1 - 10	
į				National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATIO	ON.
GUYANA DEFENCE FORCE		n-going	 1	From	01-Jan-17
			النبينية	То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of New Troops Accommodate	on at Timehri.				
2. Construction of building, warehouse and to	ond - Civil Defence Commi	ssion.			
 Provision for fences at Ayanganna and Ar Provision for building, armoury and quarte 					
				· · · · · · · · · · · · · · · · · · ·	
8. BENEFITS OF PROJECT					
Improved accommodation and facilities. Improved security.					
7. 1844-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
D. DDO JECT EINANCING (CC MIIII-)	O.O. AMOUNT ODENT DE	FODE 2040		AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIG			FOR 2019	
737.295	321.795 0.000			415,500	
Line					
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG		TAL FINANCING	9.7 2019 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANT	REIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0,000	GIVAN	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	0.0 0040 AMOUNT TO D			0.44 0040 444011	
FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BI FINANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2019 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
737.295	415,500	<u> </u>	0.000	0.000	
	L—————————————————————————————————————			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	17 2017	2018	2019
Nil	0.000	0,000		0.000	0.000
	<u> </u>	0,000		L L	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2017 2017	2018	FINANCING	IN 2018		
0.000 169.795	152.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO-	IFCT	L			
10.1. NUMBER OF SKILLED WORKERS T	·	10.2 NI IME	BER OF UNSKILLED	WORKERS TO RE	
EMPLOYED IN 2019	T	EMPLOYED		TTORRESO TO BE	
E LO LD 20 3		LIMP LO I CU	111 2010	L	

^{*} Contract Work

			REF: 269
			AGENCY CODE NUMBER
			53
DDOODANIE.			SECTOR CODE NUMBER
PROGRAMME 531 - Defence and Security Support		RANK SCORE	14
PROJECT TITLE Marine Development	2. CI	ASSIFICATION Critical	3, REGION 1 - 10
Manie Development		Officer	National
4. EXECUTING AGENCY	5. ST	TATUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	·····	ew	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of building, quarters and w 2. Provision for boat house and trailers.	harf.		
8. BENEFITS OF PROJECT			
Improved facilities.			
		<u> </u>	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 69.000	TOTAL FOREIG		FOR 2019
	0.000	0.000	69.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGE EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	
69.000	69.000	0,000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
Nil	0.000	0.000 0	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	NII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*

* Contract Work

			REF: 270
			AGENCY CODE NUMBER
			53
PROGRAMME	. В	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10
	<u> </u>	<u></u>	National
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicles,	boats, ATVs, engines and trucks	i.	
, , , , , , , , , , , , , , , , , , , ,	,		
			İ
8. BENEFITS OF PROJECT			
Improved transportation and security.	, , , , , , , , , , , , , , , , , , , 		

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
300.000	0.000 0.000	0,000	300.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 300,000	GOVERNMENT 300,000	LOCAL AGENCIES 0.000	0.000
300.000	300,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDC 0047	2042 2040 2040
SOURCE	TOTAL. 0,000	PRE 2017	2017 2018 2019 0.000 0.000 0.000
NII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	ווא	
<u> </u>	L	<u> </u>	
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LINES	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	FMPI OYED IN 2019	O

			REF: 271
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	10
			<u></u>
PROJECT TITLE Pure Water Supply	2. CLAS	······································	REGION
Fule water aupply		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT		5. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-19 To 31-Dec-19
Table 1			10 1-060-19
7. DESCRIPTION OF PROJECT			
The project includes expansion of water di	stribution systems.		
			ĺ
	eredat etable. Göda biop erakeakita etake	ra dan adar barak Mangangan baratan	
8. BENEFITS OF PROJECT	***************************************		(ii) 777
Improved water supply.			- Tar Salv Colect BUMDER
			1
			·
			FUTE NOTE DONES FRANKLISK FALLER
in the state of th			(10)
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		THE REPLICAL	FOR 2019
-1 **/,356 - : 35.000	0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	0.000	0,000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0.44 0040 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	9.11. 2019 AMOUNTS (Sec. 19) TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000 History	35.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING	tentage special control		
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017	2018	FINANCING IN 2018	
0.000	0.000	m Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	•
and the second s	* Contract Work		. H erter word
Prof. of Section 19	Contract vvork		era e militaria de la figura
er og valva felkkala fra fra er	All Same of All All All All All All All All All Al		1. 18 p. 19 8 p. 1
			- 1 3 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1 t 1 1 As (4 Marks (4))			
A STATE OF THE STA	4 - 4 - 4 - 12 Tolly - 1 - 12 March - 12 Mar	e plana Sun a magalisha.	e i Nijerije Veralije lievili
をはなる。 ・ 2015年間では、計算がある。 ・ 34年間を開発しまる。 ・ 34年間を開発しまる。 ・ 34年間を開発しまる。	and desired and seeding of the seedi	e di analise di medda mige gmilijada algeri i sispesi	

	REF: 272
	AGENCY CODE NUMBER
	53
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
531 - Defence and Security Support	1 180
	<u></u>
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Agriculture Development	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	T OTATIO
GUYANA DEFENCE FORCE	5. STATUS 6. PLANNED DURATION
GO TANA DEFENCE FORCE	New From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project entails:	
Construction and rehabilitation of piggery and poultry pens. Provision for green houses and debeaking machine.	
2. Fromston for green houses and depeaking machine.	
A DELIGRATIO OF THE CHART	
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved facilities.	
Improved facilities.	INT REFORE 2019 9.3 AMOUNT BUDGETED
Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL F	OREIGN LOCAL FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL F 23.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL F 23.000 0.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT F	FOREIGN LOCAL FOR 2019 0.000 0.000 23,000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY P.2. AMOUNT SPE 9.2. AMOUNT SPE 9.4. AMOUNT SPE 9.5. 2019 DIRECT FOREIGN EXPENDITURE BY	FOREIGN LOCAL FOR 2019 0.000 0.000 23.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT SPE TOTAL 9.2. AMOUNT SPE EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2019 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SPE TOTAL FORTING AGENCY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.0000	FOREIGN LOCAL FOR 2019 0.000 0.000 23.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY HCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT 9.9. 2019 AMOUNT	FOREIGN LOCAL FOR 2019 0.000 0.000 23.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY HCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TTO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPE TOTAL FOREIGN SPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2019 0.000 0.000 23.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY HCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TTO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SPE EXECUTING PROJECT FOR EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.9. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2019 0.000 0.000 23.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY NCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TTO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT NTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPE TOTAL FOREIGN SPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2019 0.000 0.000 23.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY HCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TTO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING	COREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPE EXPENDITURE BY EXPE	COREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING	COREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPE EXPENDITURE BY EXPE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2019 DIRECT FEXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	COREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2019 DIRECT FEXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	COREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	COREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 23.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.2. AMOUNT SPE EXPENDITURE BY EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 23.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 0.000 0.000 0.000	COREIGN

^{*} Contract Work

			REF: 273
			AGENCY CODE NUMBER
			53
220024445		AND COORE	SECTOR CODE NUMBER
PROGRAMME 531 - Defence and Security Support	K	ANK SCORE	14
551 - Deletice and Security Support		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	1 - 10
	L		National
. =\===================================			a DIAMINED DIDATION
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STAT		6. PLANNED DURATION From 01-Jan-19
GUTANA DEFENCE PORCE	New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment			
t			
<u> </u>			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
80.000	0.000 0.000	0.000	80,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
80.000	80,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0,000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2019	101	EMPLOYED IN 2019	0

			REF: 274
			AGENCY CODE NUMBER
			53
DDOODALWE		ANIC 0000F	SECTOR CODE NUMBER
PROGRAMME	R R	ANK SCORE	14
531 - Defence and Security Support		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Flagship - Essequibo		Critical	1 - 10
	L		National
Branch militari di mandri di di mandri di di di mandri d			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-19 To 31-Dec-19
			10 31-Dec/18
7. DESCRIPTION OF PROJECT			
The project entails provision for propulsion	control system.		
, ,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SPENT BEFO	RF 2019 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
120,000	0.000 0.000	0,000	120.000
120.000	0.000		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0,000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0,000	<u> </u>
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
120.000	120.000	0.000	0.000
120.000	120.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
NII	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	•

^{*} Contract Work

			REF: 275
			AGENCY CODE NUMBER
			71
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
711 - Regional Administration & Finance		; ; ; ; ; ; ;	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Administration		Critical	1
			Barima/Waini
		•	
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 On-	going	From 01-Jan-18 To 31-Dec-19
	1		10 31-260-14
7. DESCRIPTION OF PROJECT			
The project entails:		···	
1. Payment of retention.			
Construction of boat house. Enclosure of building and hostels.			
_			
8. BENEFITS OF PROJECT			
Improved accommodation.			
			ļ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NRE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
46.000	12.000 0.000	12,000	34.000
10.000			<u> </u>
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0,000	FOREIGN LOANS/GRANTS
L		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9,9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
48.000	34.000	0.000	0.000
40.000	34.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	,	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	Nil	
0.000 0.000	12.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

Contract Work

PROGRAMME				REF: 276
PROGRAMME				AGENCY CODE NUMBER
1 190				71
1 190				
PROJECT FINANCING (GS MIllion) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 19.400 0.0	PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
A. EXECUTING AGENCY	711 - Regional Administration & Finance		1 180	
A. EXECUTING AGENCY	1 PROJECT TITLE	2 (1)	CCICIOATION	2 DECICH
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New From 01-Jan-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project entails purchase of vehicle, ATV, boat and engine. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19.400 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 19.400 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN BY FOREIGN LONG THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.14 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.15 SOURCE OF FOREIGN FINANCING SOURCE 19.400 9.16 SOURCE OF FOREIGN FINANCING SOURCE 10.000 9.17 SOURCE OF FOREIGN FINANCING SOURCE 10.000 9.18 SOURCE OF FOREIGN FINANCING SOURCE 10.000 9.19 SOURCE OF FOREIGN FINANCING SOURCE 10.000 9.10 SOURCE OF FOREIGN FINANCING SOURCE 10.10 SOURCE OF LOCAL (NON GOVERNMENT) 10.000 10		2. CLA		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New			Chilodi	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New				
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New	4 EVECUTING ACTION			
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle, ATV, boat and engine. 8. BENEFITS OF PROJECT Improved transportation.				
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle, ATV, boat and engine. 8. BENEFITS OF PROJECT Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 19.400 9.5 2019 DIRECT FOREIGN 9.5 2019 DIRECT FOREIGN 9.6 TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.8 TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.8 TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.7 2019 AMOUNT 9.8 TOTAL DIRECT 9.1000 9.10 0.000 9.10 0.000 9.10 0.000 9.10 0.000 9.10 0.000 9.10 0.000 9.10 0.000 9.10 0.000 9.10 0.000 9.11 2019 AMOUNT 10 BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS	The state of the s	LOION NO. 1	N .	
Sense Sens				
Sense Sens				
8. BENEFITS OF PROJECT Improved transportation. 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED		17		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.4000 19.400 19.400 19.4	The project entails purchase of vehicle, At	V, boat and engine,		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.4000 19.400 19.400 19.4				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.4000 19.400 19.400 19.4				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.4000 19.400 19.400 19.4				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 19.400 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FOREIGN FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.400 0.000 0.000 0.000 9. PROJECT FINANCING 19.4000 19.400 19.400 19.4	8 DENIEUTS OF DOOLEOT			·
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN 19.400 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN FOR 2019 9.4. TOTAL DIRECT POREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 19.400 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 19.400 9.10. TOTAL AMOUNT TO 19.410.2019 AMOUNT 10. BE FINANCED BY COMMENT 10.000 9.12 SOURCE 19.400 9.13. AMOUNT BUDGETED FOR 2019 9.3. AMOUNT BUDGETED FOR 2019 9.400 9.7 2019 AMOUNT 10 BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN				
9.1. TOTAL PROJECT COST 19.400 0.000 0.000 0.000 0.000 19.400 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.12 SOURCE OF FOREIGN FINANCING SOURCE 19.400 19.400 10.000	mprotod aditoportation.			į.
9.1. TOTAL PROJECT COST 19.400 0.000 0.000 0.000 0.000 19.400 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.12 SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000				
9.1. TOTAL PROJECT COST 19.400 0.000 0.000 0.000 0.000 19.400 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.12 SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000				
9.1. TOTAL PROJECT COST 19.400 0.000 0.000 0.000 0.000 19.400 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.12 SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000				
9.1. TOTAL PROJECT COST 19.400 0.000 0.000 0.000 0.000 19.400 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.12 SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRF 2019 9	3 AMOUNT RUDGETED
19.400 0.000 0.000 0.000 19.400	· · · · · · · · · · · · · · · · · · ·			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 D.00	19.400	0.000 0.000		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 D.00	9.4 TOTAL DIRECT	D.E. 2010 DIRECT CORRIGON	O S TOTAL FINANCING	- 7 0040 AHOUNT
## THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS				
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT FINANCED BY CENTRAL LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.11. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 9.12. SOURCE OF FOREIGN FINANCING OCCUPANT OCCUPAN				
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 19.400 19.400 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	}************************************	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 19.400 19.400 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO RE	9.10 TOTAL AMOUNT TO	2 9 11 2019 AMOUNT
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 19.400 19.400 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NII 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 Nil	GOVERNMENT	GOVERNMENT		
SOURCE	19.400	19.400	0.000	0.000
Nil	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2017 201	7 2018 2019
PRE 2017 2018 FINANCING IN 2018 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.00 0.00	0.000 0.000
PRE 2017 2018 FINANCING IN 2018 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2017 2018 Nil NII NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			•	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	<u> </u>	···		
	10.1. NUMBER OF SKILLED WORKERS T	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

						REF: 277
					AGENCY	CODE NUMBER
						71
PROGRAMME		RANK	SCORE		SECTOR	CODE NUMBER
711 - Regional Administration & Finance		1	180	<u> </u>		17
7 TT - Tregional Administration of Merice		L	100			<u> </u>
1. PROJECT TITLE	2	. CLASSIFICAT	ION	3,	REGION	
Fumiture and Equipment - Administration		Other			1	
					Barima/Walni	
4 EVECUTING ACENOV	,	CTATUS			C DIAMMED DI	IDATION
 EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE 		New			6, PLANNED DU	01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New			From To	31-Dec-19
<u> </u>						
7. DESCRIPTION OF PROJECT						
The project includes purchase of computers	s, chairs, desks and filing	g cabinets.				
						1
						Ì
		 		<u> </u>		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
•						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	TBEFORE 2019		9.3.	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LO	DCAL		FOR 2019	
1.600	0.000	0.000	0.000		1.60	00
O.A. TOTAL DIDECT	0.5.0040 DIDECT 50	nrick o		MOINO	0.7.2040.48	4OLINT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOR EXPENDITURE BY THE		6 TOTAL FINA Y FOREIGN LO		9.7 2019 AM TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS	JANO		OANS/GRANTS
0.000	0.000	i r	0.000		0.00	
0.0 TOTAL MICHIET TO DE	0.0.0040.4400.007.7		40 TOTAL AA		0.44 0040 4	MOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT T FINANCED BY CENT		10. TOTAL AN E FINANCED E		9.11. 2019 A TO BE FINA	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		CAL AGENCI			CAL AGENCIES
1,600	1,600	1 Ē	0,000		0.00	
	1,000	ـــا اــــا			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		E 2017	2017	2018	2019
Nil	0.000		0.000	0,000	0.000	0.000
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14, 3	SOURCES OF	LOCAL (NO	N GOVERNMENT)
			CING IN 2018			•
PRE 2017 2017	2018	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2.	NUMBER OF L	INSKILLED Y	WORKERS TO BE	E
EMPLOYED IN 2019		EMPLO	OYED IN 2019		Ţ	0

			REF: 278
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE	2 (146	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters	2. 01/3	Critical	1
}	<u> </u>		Barima/Waini
4 EVECUTING ACENOV	5, STAT	110	6, PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
	<u> </u>		To 31-Dec-19
T. DECORPTION OF DECISION			
7. DESCRIPTION OF PROJECT The project includes purchase of washing m	pachine suite dining sets refrig	erators and heds	
The project includes parchase of washing in	identifie, suite, unning sets, reing	ciators and bees.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0,000	LOCAL 0.000	FOR 2019 1,280
1.280	0.000	0.000	1.200
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.280	1,280	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nit	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0
	h		

						RE	F: 279
						AGENCY CO	DDE NUMBER
							71
PROGRAMME		RA	٧K	SCORE		SECTOR CO	DDE NUMBER
712 - Public Infrastructure			1.	180			07
1. PROJECT TITLE		0.01400	ICICATION		4 BE	CION	
Bridges		2. CLASS	Critical		3. RE	GION	¬
			On Local		<u>, , , , , , , , , , , , , , , , , , , </u>	rima/Waini	
					L		
4. EXECUTING AGENCY		5 OTATII	^			DI ANNED DUDA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO 1	5. STATU On-goi			0.	PLANNED DURA	01-Jan-18
		on go	119			То	31-Dec-19
						·-	-
7. DECODINE OF DECISION							
7. DESCRIPTION OF PROJECT The project entails:							1.
1. Payment of retention.	•	.1-					}
Construction of bridges at Thomas Hill, N Construction of bridge and revetment at N		ds.					
8. BENEFITS OF PROJECT							
Improved access.				·			
							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFORE	2019		93. A!	MOUNT BUDGET	ED.
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	-		OR 2019	
91.000	46.000	0.000	46.0	00		45,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT	FORFIGN	9.6 TC	TAL FINANCING	G	9.7 2019 AMO	INT
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS	_	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN'			FOREIGN LOA	NS/GRANTS
0.000	0.000		L	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUN			FOTAL AMOUNT		9.11. 2019 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		IANCED BY OTH _ AGENCIES	IER	TO BE FINANC OTHER LOCAL	
91,000	45.000		LOOAL	0.000		0,000	702110120
	L		L				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	L	PRE 20	17	2017	2018	2019
Nil	0.000		0.000		0.000	0.000	0.000
						OVERNMENT)	
	COVERNIATION		0.44 6010	ひつこむ ヘニュ ヘヘヘ			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCAL S IN 2018	L (NON C	OVERNALIAT)	
PRE 2017 2017	2018		9.14. SOUF FINANCING NII		L (NON C		
			FINANCING		L (NON C	OVERIMENT)	
PRE 2017 2017 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2018 46.000		FINANCING Nil	S IN 2018			
PRE 2017 2017 0.000 0.000	2018 46.000		FINANCING Nil	B IN 2018 BER OF UNSKIL			

^{*} Contract Work

				REF: 280
			AGEN	CY CODE NUMBER
				71
PROGRAMME		RANK SCORE	SECTO	R CODE NUMBER
712 - Public Infrastructure		1 180	1	
712 - Fabile IIII Basadetale		100	<u>.</u>	
1. PROJECT TITLE	2. C	LASSIFICATION	3. REGION	
Buildings		Critical	1	
	Į L		Barima/Waini	
4. EXECUTING AGENCY	E 0	TATUS	6. PLANNED	NIDATION
REGIONAL DEMOCRATIC COUNCIL - RE		iew	From F	01-Jan-19
THE STATE BEINGOIN THE COUNTRY TO	.dion no. 1	1611	To	31-Dec-19
			<u> </u>	
7. DESCRIPTION OF PROJECT				
The project entails construction of living qu	arters at Mabaruma and Por	t Kaituma.		
8. BENEFITS OF PROJECT				
Improved accommodation.				
improved accommodation.				
1				
,				
				ACTED.
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUE	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREK		FOR 2019	
30,000	0.000	0.000	30	0.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREI	GN 9.6 TOTAL FINA	CING 9,7 2019	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	ANS TO BE FI	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10. TOTAL AM	OUNT TO 9.11. 2019	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	OTHER TO BE FI	NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER L	OCAL AGENCIES
30.000	30.000	0,000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017 2018	3 2019
NII	0,000	0,000	0.00 0.00	0.000
			 	
9.13, AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNME	NT)
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	Nill		
		<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO		AND MURACES OF U	IONII I ED MODIVEGO TO	om
10.1. NUMBER OF SKILLED WORKERS	TO BE		ISKILLED WORKERS TO	RF.
EMPLOYED IN 2019	l - i	EMPLOYED IN 2019		1 1

^{*} Contract Work

			REF: 281
			AGENCY CODE NUMBER
			71
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
712 - Public Infrastructure	1	1 180	07
112-1 abite simastructure		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Roads		Critical	1
			Barima/Walni
4. EXECUTING AGENCY	5. STATI		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 1 On-go	oing	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.			
2. Construction of roads at Burma and Hosororo	o Hill.		
			1
8. BENEFITS OF PROJECT		· · · · · · · · · · · · · · · · · · ·	4
Improved access.			
improved access.			

a Doolfor filling (contill			
· · ·	2. AMOUNT SPENT BEFOR		AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2019
85.000	35.000 0.000	35.000	50.000
9.4. TOTAL DIRECT 9.5	5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY EX	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.8	9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
85.000	50,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nii	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	35.000	Na	
10. EMPLOYMENT IMPACT OF THE PROJECT	`T		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	+
EITH EOTED HT 2010		LINE GOTED BY AVIO	<u> </u>

^{*} Contract Work

			REF: 282
			AGENCY CODE NUMBER
			71
			<u></u>
	_		SECTOR CODE NUMBER
PROGRAMME	, H	ANK SCORE	07
712 - Public Infrastructure		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Infrastructural Development		Critical	1
			Barima/Waini
			a alaman allostial
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 1 Nev		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails construction of culverts a	t Wauna Scheme.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFO	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
9.000	0.000 0.000	0.000	9.000
9,4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NIL	0.000	0.000	0.000 0.000
		9.14. SOURCES OF LOCA	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2018	E (NON GOVERNAMENT)
PRE 2017 2017	2018	Nil	
0.000	0.000	1111	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	

* Contract Work

				REF:	283
				AGENCY CODE	NUMBER
					71
PROGRAMME	R	ANK SCORE		SECTOR CODE	NUMBER
712 - Public Infrastructure		1 180			
PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical	3. REG	GION	
Land and water mansport		Cildicat	<u> </u>	I ima∕Waini	
					
4. EXECUTING AGENCY	5. STAT			PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 1 New			From To	01-Jan-19 31-Dec-19
7. DESCRIPTION OF PROJECT			· · · · · · · · · · · · · · · · · · ·		
The project entails purchase of vehicle, b	oat and engine.				
					;
A REMEDITO OF PROJECT				· · · · · · · · · · · · · · · · · · ·	
BENEFITS OF PROJECT Improved transportation.					
in proved dansportation.					
<u> </u>					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	R 2019	
15.500	0.000 0.000	0.000		15.500	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING	9.7 2019 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0,000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM		9.11, 2019 AMOU	•
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	:8	OTHER LOCAL AC	
15.500	15.500	0,000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					2042
SOURCE	TOTAL	PRE 2017	2017	2018	0.000
NII	0.000	0.000	0.000	0.000	0.000
9,13. AMOUNT FINANCED BY CENTRA	IL GOVERNMENT	9.14. SOURCES OF L	OCAL (NON G	OVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018			·····
0.000 0.000	0.000	NII			
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UI	NSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2019		EMPLOYED IN 2019		0	1

			REF: 284
			AGENCY CODE NUMBER
			71
			<u> </u>
DDAODALINE	D.	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 712 - Public Infrastructure		NK SCORE	
/ 12 * Fabile minastructure			L
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
	<u> </u>		Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 1 New		From 01-Jan-19
	 		To 31-Dec-19
T. DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of beds, suite,	dining sets, wardrobes and stoy	es .	
The project challe purchase of bods, salle,	anning octo, nataroped and sier		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,200	0.000 0.000	0.000	1.200
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0.000
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 1.200	1,200	0.000	7 0,000
1.200	1,200	0,000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0047	2017 2018 2019
SOURCE	TOTAL 0.000	PRE 2017	0.000 0.000 0.000
Nil	0.000	<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	· 0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

					REF: 285
				AGENC	Y CODE NUMBER
					71
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
712 - Public Infrastructure		1	180		05
		<u> </u>	<u></u>		
1. PROJECT TITLE	2. CI	ASSIFICATION		3. REGION	
Power Supply		Critical		1 Barima/Waini	
	<u>-</u>			Daismay Talk	
4. EXECUTING AGENCY	5. S	ratus		6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	lew		From	01-Jan-19
				То [31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails provision for electricity d	stribution network at Waram	uri.	***		
			<u> </u>		
8. BENEFITS OF PROJECT					
Improved electricity distribution.					
t-	**************************************				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019		9,3, AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		L	FOR 2019	
12.000	0.000	0.0	000	12.	000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG		OTAL FINANCING	9.7 2019 A	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	€ 9.10.	TOTAL AMOUNT	TO 9.11, 2019	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		ANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		CAL AGENCIES
12.000	12.000		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2018	
NI	0.000	0.000	0 0.	000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERNMEN	IT)
PRE 2017 2017	2018	FINANCIN	G IN 2018		
0,000 0,000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		L	··		
10.1. NUMBER OF SKILLED WORKERS		100 NEIM	RER OF UNSKILL	ED WORKERS TO E	. · 8 F
EMPLOYED IN 2019	[]	EMPLOYE			_
					

^{*} Contract Work

			REF: 286
			AGENCY CODE NUMBER
			71
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
, 10 2000000			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings - Education		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Provision for Port Kaituma primary and se			1
Extension of White Water Nursery Schoo Construction of sanitary blocks at Waram	uri, Port Kaituma and St. John's		
5. Construction and enclosure of living quart	iers at Unity Square and Manaw	arin.	
a principle of the pro-			
8. BENEFITS OF PROJECT		***************************************	
Improved accommodation and facilities.			
			- Leanning Maria
n DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFOR	DE 2010 0 9	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
291,200	89,600 0.000	89,600	151.200
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
S.S. TOTAL ANYOUNT TO DE	0.00040 AMOUNT TO DC	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
291.200	151.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	2018 2019
NII	0,000	0.000 0.000	
Barrier Strategy Control of the Cont			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	89,600	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 287
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	ОВ
			I
1. PROJECT TITLE	2. CLAS		3. REGION
Land and Water Transport		Critical	1 Barima/Waini
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats, engir	nes and bus.		
8. BENEFITS OF PROJECT			
Improved transportation.			
		· · · · · · · · · · · · · · · · · · ·	1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	3.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
15.760	0.000 0.000	0.000	15.760
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
15.760	GOVERNMENT 15,760	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.700	13,760	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0043	47 0040 0040
NII	TOTAL 0.000	PRE 2017 20 ⁻	
1431	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 288
			AGENCY CODE NUMBER
			71
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
The Education Bolivery			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1
	<u> </u>		Barima/Walni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
			To 31-Dec-19
7. DEPODICTION OF DDG (FOT			
7. DESCRIPTION OF PROJECT The project entails provision for school furn	iture and equipment including ex	ruinment for Smart classrooms	dacks hanches cunhoards tables
chairs, racks, fire extinguishers, musical an	d sports equipment.	forbillett for Smart classioning	s, desks, benefies, cupboards, tables,
8. BENEFITS OF PROJECT	·		
Improved education service delivery and op	erational efficiency.		
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
21.960	0.000 0.000	0,000	21.960
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
21.960	21.960	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0047	2010	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	0.000	Nil	
	-		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LUCCO	LED MODVEDO TO DE
10.1. NUMBER OF SKILLED WORKERS	TOBE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	1 0 1	EMPLOYED IN 2019	

				REF	289
				AGENCY COL	DE NUMBER
					71
PPOCRANIE	D.	ANK SCO	NDE	SECTOR COL	DE NUMBER
PROGRAMME 713 - Education Delivery			80		17
713 - Education Delivery			00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Critical		1	
				Barlma/Waini	
. EVECUTIVO LOCUO				A OLANDED DUDAT	704
4. EXECUTING AGENCY	5. STAT	08		6. PLANNED DURAT	01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New			From To	31-Dec-19
				, ,	01 200 10
7. DESCRIPTION OF PROJECT					
The project includes purchase of suite, refri	gerators, dining sets, stoves, ber	ds and wardrobes.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
improved accommodation.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019	····
4.350	0.000 0.000	0.000		4.350	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2019 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000	<u> </u>	0.000	
9.B. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL	. AMOUNT TO	9,11, 2019 AMO	TNL
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
4.350	4,350	0.00	0	0,000	
0.40 POURCE OF EODEICH EINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
NII	0.000	0.000	0.000	0,000	0.000
<u> </u>					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		-	N GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 20)18		
0.000 0.000	0.000	Nil			
<u> </u>					
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER C	TE HINGKII I ET	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS	10 BE	EMPLOYED IN 20		WORKERS TO BE	7
EMPLOYED IN 2019	1 4 1	LIVIE LOTED IN AL	- , -	ــــــــــــــــــــــــــــــــــــــ	

	REF: [290]
	AGENCY CODE NUMBER
	71
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
714 - Health Services	1 180
THE CHARLES CONTROL	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Health	Critical 1
	Barima/Waini
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going From 01-Jan-18
The state of the s	To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project entails: 1. Payment of retention.	
2. Completion of x-ray room at Pakera District Hospital and sta	aff quarters at Mabaruma.
3. Construction of maternity waiting home at Santa Rosa, heal Kwebana.	th training complex at Mabaruma, health post at Parakese and incinerator at
4. Enclosure of living quarters at Mabaruma and upgrading of	central duct system at Mabaruma Regional Hospital.
5. Provision for hot water baths.	
8. BENEFITS OF PROJECT	
Improved health services and accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2019 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2019
,	
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100 T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100 T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100 T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100 ET FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOU	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100 T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 181.100 80.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 80.000 EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 TOTAL 80.000 EXPENDITURE EXECUTING AG 0.000 0.000 9.9. 2019 AMOU FINANCED BY CENTRAL GOVERNMENT 101.100	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100 T FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 181.100 80.000 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 80.000 EXPENDITURE EXECUTING AG EX	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 80.000 EXPENDITURE	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 80.000 EXPENDITURE EXECUTING AG EX	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. TOTAL 80.000 EXPENDITURE EXPE	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100
9.1. TOTAL PROJECT COST 181.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 181.100 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018 80.000 101.100 101.100 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018 80.000	FOREIGN LOCAL FOR 2019 0.000 80.000 101.100

^{*} Contract Work

			REF: 291
			AGENCY CODE NUMBER
			71
			1
PROGRAMME	P í	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	1
	<u> </u>		Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 New		From 01-Jan-19
	h		To 31-Dec-19
7. DESCRIPTION OF PROJECT	- Kumaka Diatriat Mandal		
The project entails purchase of ambulance	: - Kumaka District Hospital.		
8. BENEFITS OF PROJECT			
Improved health services.			
	A AMOUNT OPENT PERO	75.0040	0.0 AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	LOCAL	9,3. AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	0.000	14.000
14,000	0.000	0.000	14,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	· · · · · · · · · · · · · · · · · · ·
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0,000	GRANTS 0,000	FOREIGN LOANS/GRANTS 0.000
			
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT	GOVERNMENT	0.000	0,000
14.000	14.000	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9,14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000	, , , , , , , , , , , , , , , , , , , ,	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10,2, NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 292
				AGENCY CODE NUMBER
				71
PROGRAMME	s	ANK	SCORE	SECTOR CODE NUMBER
714 - Health Services		1	180	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Furniture and Equipment - Staff Quarters		Critical		1
	L			Barima/Waini
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New	1		From 01-Jan-19
	,	,		To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes purchase of dining set	s. stoves, suite, fans, refrigerato	rs. washing ma	chines and beds.	
, ,	-,,,,g			
				İ
8. BENEFITS OF PROJECT				
Improved accommodation.	***************************************	· · · · · · · · · · · · · · · · · · ·		
				1

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019
3.450	0.000 0,000	0.00	0	3.450
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	s	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
3.450	3.450		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201	7 2017	2018 2019
Nil	0.000	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
		FINANCING	•	,
PRE 2017 2017	2018	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	 	10.2. NUME	BER OF UNSKILLED	
EMPLOYED IN 2019	0	EMPLOYED	IN 2019	0

	REF: 293
	AGENCY CODE NUMBER
	71
PROCRALINE	SECTOR CODE NUMBER
PROGRAMME 714 - Health Services	RANK SCORE
714 - Freatti Gervices	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Health	Critical 1
	Barima/Waini
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	
	To 31-Dec-19
7. DESCRIPTION OF PROJECT	
	nt including medical evacuation lights, oxygen guages, x-ray processors, analysers,
defibrillators, microscope, chairs, desks, stools, cots, fili	ling cabinets, beds, refrigerators, cold storage units, air conditioning units, cardiotocography
machines, infant boards, scales, lamps, infant warmers	and incubators.
8. BENEFITS OF PROJECT	
Improved health services.	
mproved fresht delvides.	
	l l
9 PROJECT SINANCINIC (CS MILLION) 9.2 AMOO	DINT OPENT DESCRIPTION OF AMOUNT PURCETER
, ,	OUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2019
, ,	
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000	FOREIGN LOCAL FOR 2019
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 I FOREIGN EXPENDITURE BY EXPENDIT	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 I FOREIGN EXPENDITURE BY EXPENDITURE EXPENDITURE EXECUTING AGENCY	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 I FOREIGN EXPENDITURE BY EXPENDITURE EXPENDITURE EXECUTING AGENCY	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 If FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 I FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERN	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 I FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERN	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 50.000 0.000 9.4. TOTAL DIRECT 9.5 2019 I FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERN	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 TOTAL 0.000 9.9. 2019 FINANCED BY CENTRAL FINANCED GOVERNMENT 50.000 50	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	FOREIGN LOCAL FOR 2019 0.000 0.000 50.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 TOTAL PRE 2017 2017 2018 2019 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5 2019 EXECUTING EXECUTION 9.9. 2019 EXECUTING EXECUTION EXECUT	FOREIGN
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 2017	FOREIGN
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 201	FOREIGN
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 201	FOREIGN
9.1. TOTAL PROJECT COST 50.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2017 2017 201 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

					REF: 294
				AGEN	ICY CODE NUMBER
					71
					<u></u>
PROGRAMME		DANK	SCORE	SECT	OR CODE NUMBER
PROGRAMME		RANK 1	180		
715 - Agriculture		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	•	3. REGION	
Agricultural Development		Critical		1	
				Barima/Walni	
				L	
		OP-1-70-1-0			0.10171011
4. EXECUTING AGENCY		STATUS	 1	6. PLANNED	01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GIUN NO. 1	New		From To	31-Dec-19
				[
7. DESCRIPTION OF PROJECT					
The project entails provision for food proces	sing facility at Mabaruma	3,			
8. BENEFITS OF PROJECT					
Improved agricultural production.					
The Administration of the Control of					1

9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT	BEFORE 2019		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST		REIGN LOCA	\L	FOR 2019	
20,000	0.000 0.	.000 0.0	000	2	20.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOR		OTAL FINANCING DREIGN LOANS		9 AMOUNT FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY				N LOANS/GRANTS
0.000	0.000	1 -	0.000		0.000
	l			TO 044.00	10 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT NANCED BY OTH		19 AMOUNT INANCED BY
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		L AGENCIES		LOCAL AGENCIES
20.000	20,000	1	0.000		0.000
				L	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	047 0	017 20	18 2019
SOURCE	TOTAL	PRE 20		017 20	
NII	0.000		0.	000) [0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNM	ENT)
DDE 0047	2012	FINANCIN	G IN 2018		
PRE 2017 2017	2018	NII			
0,000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS				LED WORKERS TO	D BE
EMPLOYED IN 2019	[*	EMPLOYE	D IN 2019		

* Contract Work

					REF: 29	5
				A	GENCY CODE NUMBER	₹
					72	
				•	ECTOR CODE NUMBER	I
PROGRAMME		RANK	SCORE	5	ECTOR CODE NOMBER	Ì
721 - Regional Administration & Finance		1	180			
1. PROJECT TITLE	2. CI	ASSIFICATION	•	3. REGION		
Buildings - Administration		Critical		2		_
	<u> </u>			Pomeroo	n/Supenaam	
4. EXECUTING AGENCY	5. \$7	TATUS		6. PLAN	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	n-going		From To	01-Jan-1 31-Dec-1	
# 1 -				10	31-060-1	<u> </u>
Principle of the Princi						
7. DESCRIPTION OF PROJECT						_
The project entails: 1. Payment of retention.						
Provision for wharf and building.						
						-
						_
8. BENEFITS OF PROJECT						_
Improved accommodation and facilities.						
						İ
						I
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019		9,3, AMOUN	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 20	19	
57.270	43,470 0.00	0 43.4	470		13.800	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7	2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		BE FINANCED BY BEIGN LOANS/GRANTS	
THE EXECUTING AGENCY	0,000	GRAN	0,000	101	0.000	1
	9,9, 2019 AMOUNT TO B	E 910	TOTAL AMOUNT	TO 911	. 2019 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTH	IER LOCAL AGENCIES	
57.270	13.800		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		225.44		2047	2049 2010	
SOURCE	TOTAL 0.000	PRE 20		2017	2018 2019 0,000 0.000	\neg
NI	0.000		<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL	L (NON GOVEF	INMENT)	
PRE 2017 2017	2018	FINANCIN	G IN 2018			
0.000 0.000	43.470					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKIL	LED WORKER	S TO BE	
EMPLOYED IN 2019		EMPLOYE	D IN 2019			

^{*} Contract Work

			REF: 296
			AGENCY CODE NUMBER
			72
PROGRAMME	ş	RANK SCORE	SECTOR CODE NUMBER
721 - Regional Administration & Finance		1 180	17
	<u></u>		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	Pomeroon/Supenaam
	<u> </u>		Officioniroaponadiii
			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 Nev	v .	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for computers,	table, chairs and photocopier.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			A A AMOUNT DUDOCTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9,3, AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST 2.500	TOTAL FOREIGN 0,000 0.000	LOCAL 0.000	2,500
2.300	0.000		2.555
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	0,000	0.000
<u> </u>	O.O. COAD AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
9,8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9, 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
Nil	0.000	0,000 0	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	9,14. SOURCES OF LOCAL	(NON COVERNMENT)
5.10. ANIOURI FINANCED BI CENTRAL	GOACHIAIAIRIA I	FINANCING IN 2018	. Con our comment
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 297
			AGENCY CODE NUMBER
			72
			SECTOR CODE NUMBER
PROGRAMME	R/	NK SCORE	01
722 - Agriculture		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Miscellaneous Drainage and Irrigation Works		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			From 01-Jan-18
	<u> </u>		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.	and eluice at Charity		
Construction of culvert at Windsor Castle Rehabilitation of bridge at Queenstown an		Devonshire Castle.	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation and access	to farmlands.		
O DEO FOT CIMANOINO (OS MIII)	9.2. AMOUNT SPENT BEFOR	DE 2010	9,3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
80.280	40.000 0.000	40.000	40.280
a de Formi Diores	0.5.0040 DIDEOT FOREIGN	0.0 TOTAL FORMAN	NIC 07 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
80,280	40.280	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nii	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0.000	40.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1, NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	*

* Contract Work

						AG	SENCY COL
						e	CTOR COL
PROGRAMME		RAN	<	SCORE		30	CTOR COL
722 - Agriculture			1	180			
1. PROJECT TITLE		2, CLASSIF	CATION		3. 1	REGION	
Furniture and Equipment			Critical			2	
		<u> </u>				Pomeroon	/Supenaam
					L		
4. EXECUTING AGENCY		5. STATUS				6. PLANN	IED DURAT
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 2	New				From	
						То	
]					
7. DESCRIPTION OF PROJECT							
The project entalls purchase of computers.							
Improved operational efficiency.							·····
Improved operational efficiency.							
Improved operational efficiency.	, and which						
Improved operational efficiency.							
	2. AMOUNT S	SPENT BEFORE	2019	alan W	9.3.	AMOUNT	BUDGETE
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT S	SPENT BEFORE FOREIGN	2019 LOCAI	L	9.3.	AMOUNT FOR 201	
9. PROJECT FINANCING (G\$ Million) 9.3					9.3.		
9. PROJECT FINANCING (G\$ Million) 9.3 9.1. TOTAL PROJECT COST 0.700	TOTAL	FOREIGN 0.000	LOCAL 0.00			FOR 201	9
9. PROJECT FINANCING (G\$ Million) 9.3 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.3	0.000	FOREIGN 0.000 CT FOREIGN	9.6 TO BY FO	OTAL FINANCI REIGN LOANS	۱G	9.7 2 TO B	9 0.700 2019 AMOU BE FINANCE
9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXTENDING AGENCY EX	TOTAL 0.000 5 2019 DIREC XPENDITURE XECUTING AG	FOREIGN 0.000 CT FOREIGN BY THE	0.00 9.6 TO	OTAL FINANCI REIGN LOANS	۱G	9.7 2 TO B	9 0.700 2019 AMOU BE FINANCE EIGN LOAN
9. PROJECT FINANCING (G\$ Million) 9.1 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXTHE EXECUTING AGENCY EXPENDITURE BY 0.000	0.000 5 2019 DIREC XPENDITURE XECUTING AG 0.000	FOREIGN 0.000 CT FOREIGN BY THE GENCY	9.6 TO BY FO GRAN	OTAL FINANCI REIGN LOANS TS 0.000	NG	9.7 2 TO B FOR	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000
9. PROJECT FINANCING (G\$ Million) 9.3 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.3	TOTAL 0.000 5 2019 DIREC XPENDITURE XECUTING AC 0.000 9. 2019 AMOU	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE	9.6 TO GRAN	OTAL FINANCII REIGN LOANS TS 0.000	NG	9.7 2 TO B FORI	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000
9. PROJECT FINANCING (G\$ Million) 9.3 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.9 FOREIGN EXPENDITURE BY EXTHE EXECUTING AGENCY EXPENDITURE BY 0.000 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIL	5 2019 DIRECTOR ACTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	FOREIGN 0.000 CT FOREIGN BY THE BENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN 9,10.	OTAL FINANCI REIGN LOANS TS 0.000	NG	9.7 2 TO B FOR: 9.11. TO B	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000
9. PROJECT FINANCING (G\$ Million) 9.3 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.8 FOREIGN EXPENDITURE BY EXTREME EXECUTING AGENCY EXPENDITURE BY 0.000 9.8. TOTAL AMOUNT TO BE 9.8 FINANCED BY CENTRAL FILE	TOTAL 0.000 5 2019 DIREC XPENDITURE XECUTING AC 0.000 9. 2019 AMOU	FOREIGN 0.000 CT FOREIGN BY THE BENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN 9,10.	OTAL FINANCII FREIGN LOANS TS 0.000 TOTAL AMOUI	NG	9.7 2 TO B FOR: 9.11. TO B	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE
9. PROJECT FINANCING (G\$ Million) 9.1. 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.9. FOREIGN EXPENDITURE BY EXTRE EXECUTING AGENCY EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE BY EXECUTING AGENCY EXPENDITURE BY EXECUTING AGENCY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY CENTRAL FILE GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT	TOTAL 0.000 5 2019 DIRECTOR ACT	FOREIGN 0.000 CT FOREIGN BY THE BENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN 9,10.	OTAL FINANCII REIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O'L AGENCIES	NG	9.7 2 TO B FOR: 9.11. TO B	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL
9. PROJECT FINANCING (G\$ Million) 9.1 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.9 9.4. TOTAL DIRECT 9.9 THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTING AGENCY ENTRY OF THE EXECUTION OF THE EXECUT	TOTAL 0.000 5 2019 DIRECTOR ACT	FOREIGN 0.000 OT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN 9,10.	OTAL FINANCII REIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000	NG	9.7 2 TO B FOR: 9.11. TO B	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL
9. PROJECT FINANCING (G\$ Million) 9.1 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.8 FOREIGN EXPENDITURE BY EXTHE EXECUTING AGENCY EXTENDED TO BE 9.8 FINANCED BY CENTRAL FIGOVERNMENT GOVERNMEN	5 2019 DIRECTOR ACTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	FOREIGN 0.000 CT FOREIGN BY THE GENCY JUNT TO BE CENTRAL	9.10. SE FIN	OTAL FINANCII FREIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000	NG] IT TO IHER	9.7 2 TO B FOR: 9.11. TO B	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.8 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	5 2019 DIRECT EXPENDITURE EXECUTING ACT 0.000 9. 2019 AMOUNT NANCED BY COVERNMENT 0.700 TOT 0.00	FOREIGN 0.000 OT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.10. BE FIN LOCAL	DTAL FINANCII REIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000	NG IT TO THER 2017 0,000	9.7 2 TO B FOR: 9.11. TO B OTH	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000 2018 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.9 FOREIGN EXPENDITURE BY EXTHE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9 FINANCED BY CENTRAL FIGOVERNMENT GO	5 2019 DIRECT EXPENDITURE EXECUTING ACT 0.000 9. 2019 AMOUNT NANCED BY COVERNMENT 0.700 TOT 0.00	FOREIGN 0.000 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL	9.10. BE FIN LOCAL	OTAL FINANCII FREIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000	NG IT TO THER 2017 0,000	9.7 2 TO B FOR: 9.11. TO B OTH	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000 2018 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.5. FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2017 2017	5 2019 DIRECT EXPENDITURE EXECUTING ACT 0.000 9. 2019 AMOUNT NANCED BY COVERNMENT 0.700 TOT 0.00 OVERNMENT 2018	FOREIGN 0.000 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL 00	9.10. SOU	OTAL FINANCII FREIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000	NG IT TO THER 2017 0,000	9.7 2 TO B FOR: 9.11. TO B OTH	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000 2018 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.5. FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GO	5 2019 DIRECT XPENDITURE XECUTING ACT 0.000 9. 2019 AMOUNANCED BY COVERNMENT 0.700 TOT 0.000	FOREIGN 0.000 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL 00	9.10. PRE 20 0.000 0.114. SOU	OTAL FINANCII FREIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000	NG IT TO THER 2017 0,000	9.7 2 TO B FOR: 9.11. TO B OTH	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000 2018 0.000
9. PROJECT FINANCING (G\$ Million) 9.3 9.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.8 FOREIGN EXPENDITURE BY 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	TOTAL 0.000 5 2019 DIRECT EXPENDITURE EXECUTING ACCOMMENT 0.000 9. 2019 AMOUNANCED BY COVERNMENT 0.700 TOT 0.00 OVERNMENT 2018 0.000	FOREIGN 0.000 CT FOREIGN BY THE BENCY UNT TO BE CENTRAL TAL 00	PRE 20 0.000 0.14. SOU	OTAL FINANCII REIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000 117 C C C C C C C C C C C C C C C C C C C	NG NT TO THER 2017 0.000 AL (NO	9.7 2 TO B FOR: 9.11. TO B OTH	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000 2018 0.000 NMENT)
9. PROJECT FINANCING (G\$ Million) 9.3 1.1. TOTAL PROJECT COST 0.700 9.4. TOTAL DIRECT 9.8 1.2. TOTAL DIRECT 9.8 1.3. AMOUNT FINANCED BY CENTRAL GO PRE 2017 0.000 9.3. AMOUNT FINANCED BY CENTRAL GO PRE 2017 0.000 9.3. AMOUNT FINANCED BY CENTRAL GO 0.13. AMOUNT FINANCED BY CENTRAL GO 0.000 9.15. AMOUNT FINANCED BY CENTRAL GO 0.17 0.000 0.000	TOTAL 0.000 5 2019 DIRECT EXPENDITURE EXECUTING AG 0.000 9. 2019 AMOUNANCED BY 0 OVERNMENT 0.700 TOT 2018 0.000 CT BE	FOREIGN 0.000 CT FOREIGN BY THE SENCY UNT TO BE CENTRAL	PRE 20 0.000 0.14. SOU	OTAL FINANCII PREIGN LOANS TS 0.000 TOTAL AMOUI NANCED BY O' L AGENCIES 0.000 PREES OF LOCK G IN 2018	NG NT TO THER 2017 0.000 AL (NO	9.7 2 TO B FOR: 9.11. TO B OTH	9 0.700 2019 AMOU BE FINANCE EIGN LOAN 0.000 2019 AMOI BE FINANCE ER LOCAL 0.000 2018 0.000 NMENT)

			REF: 299
			AGENCY CODE NUMBER
			72
			0.505.00.005.1111.05.0
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
723 - Public Infrastructure		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Bridges		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		going	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Construction of bridges at L'Union and Li	íma.		
8. BENEFITS OF PROJECT Improved access.			
improved access,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
44.230	18.230 0.000	18.230	26.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMO	UNT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
44,230	26,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF LO	DCAL (NON GOVERNMENT)
3.10. VINCOLL LINVILLED DI CELLIANE	GOVERNMENT		
		FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018 18.230	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018 18.230		
PRE 2017 2017	2018 18.230	Nil	SKILLED WORKERS TO BE
PRE 2017 2017 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2018 18.230	Nil	SKILLED WORKERS TO BE

			REF: 300
			AGENCY CODE NUMBER
			72
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
723 - Public Infrastructure		1 180	07
1. PROJECT TITLE	2. CLASS		REGION
Roads		Critical	2 Pomeroon/Supenaam
	L		Pomeroon/oupenaam
4. EXECUTING AGENCY	5. STATE	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 2 On-go	ping	From 01-Jan-18
	·		To 31-Dec-19
T PROPERTION OF THE ITEM			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Upgrading of roads at Charity Housing Sch	eme, Dartmouth, Good Hope,	Lima and L'Union.	Ì
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
104.800	50.000 0.000	50.000	54.800
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.8 TOTAL FINANCING	9.7 2019 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
104.800	54.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	SOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	NII	
0.000 0.000	50.000		
10. EMPLOYMENT IMPACT OF THE PRO-	IECT		
10.1. NUMBER OF SKILLED WORKERS T		10,2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYED IN 2019	

* Contract Work

			REF: 301
			AGENCY CODE NUMBER
			72
PROGRAMME	R.A	NK SCORE	SECTOR CODE NUMBER
723 - Public Infrastructure		1 180	
. 220 127 771 5	2 0 40		o projekt
PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical	3. REGION
Eura and vvator manaport		Ostavar	Pomeroon/Supenaam
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STATI	<u>us</u>	6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIE - RE	GION NO. 2 New		From 01-Jan-19 To 31-Dec-19
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails purchase of sewage truc	k.		
3			
8. BENEFITS OF PROJECT			
Improved sanitation.	······································		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
		<u></u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0,000	0,000
9.12 SOURCE OF FOREIGN FINANCING			· · · · · · · · · · · · · · · · · · ·
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2018	_ (
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			150,000,000,000
10.1. NUMBER OF SKILLED WORKERS	F	10.2. NUMBER OF UNSKI	,
EMPLOYED IN 2019	0	EMPLOYED IN 2019	[0]

					REF:	302
				AGE	ACY CODE NU	IMBER
					Г	72
					<u> </u>	
PPOORALINE	_			SECT	FOR CODE NU	MBER
PROGRAMME 723 - Public Infrastructure	R		ORE			
725 - Public Imrastructure		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION	3	REGION		
Furniture and Equipment		Critical	U.	2		
				Pomeroon/Su	ipenaam	
					·	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED	DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New			From	01-	Jan-19
				To [31-	Dec-19
7. DESCRIPTION OF PROJECT					·	
The project entails purchase of computers, system.	laser measuring tools, digital rol	ler, hammer tester,	soil compaction t	ester, slump c	one and securi	ty
System.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.			· · · · · · · · · · · · · · · · · · ·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019	9.3	AMOUNT BL	IDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	****	FOR 2019		
1.820	0.000 0.000	0.000	1		1.820	
		J L	l	L		<u>_</u>
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		FINANCING		9 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS		INANCED BY	
THE EXECUTING AGENCY	0,000	GRANTS 0.00	<u></u>	,	N LOANS/GR. 0.000	ANIS I
3.000	0.000	0.00			0.000	İ
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		L AMOUNT TO		19 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ED BY OTHER		INANCED BY	مسم
1,820		LOCAL AGE		· · · · · · · · · · · · · · · · · · ·	LOCAL AGEN	CIES
1,820	1.820	0.00	00	<u>L</u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2017	2017	20	18 2	2019
Nil	0.000	0.000	0.000	0.0	00 0	.000
0.13 AMOUNT EMANCED BY CENTRAL	COVEDNMENT	0.14 COUDOCC	COLLOCAL MO	t courous	ENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOAEVIAIMEIA (GOF LOCAL (NO	Y GUVERNM	ENT)	
PRE 2017 2017	2018	FINANCING IN 2	טוט			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT			·		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER	OF UNSKILLED V	VORKERS TO) BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2				
					1	

* Contract Work

			REF	303
			AGENCY CO	DE NUMBER
				72
				j
PROGRAMME	R	ANK SCORE	SECTOR CO	DE NUMBER
723 - Public Infrastructure		1 180]	
1. PROJECT TITLE	0.0145	CUTIONTION	0 DECION	
Other Equipment	2. CLAS	SSIFICATION Critical	3. REGION	7
		Onnai	Pomeroon/Supenaam	1
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - I	5. STAT		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - I	REGION NO. 2 New		From To	01-Jan-19 31-Dec-19
		•		
7. DESCRIPTION OF PROJECT				
The project entails purchase of bitumen of	listributor and plate compactor.			
A DENGERO OF DEG.				
BENEFITS OF PROJECT Improved operational efficiency.				
improved operational efficiency.				
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFO	PE 2019	9.3. AMOUNT BUDGETE	₽D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019	-0
5,500	0.000 0.000	0.000	5,500	
O. (TOTAL DIDEOT			10110	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOAM	
0.000	0.000	0.000	0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2019 AMO	DUNT
FINANCEO BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		
5.500	5.500	0.000	0,000	
9.12 SOURCE OF FOREIGN FINANCIN	3			
SOURCE	TOTAL	PRE 2017	2017 2018	2019
NII	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	N GOVERNMENT	9.14 SOURCES OF I	LOCAL (NON GOVERNMENT)	
	TE GOVERNMENT!	FINANCING IN 2018	OWNE (ITOH GOVERNMENT)	
PRE 2017 2017	2018	Nil		
0,000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PI	ROJECT			
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF U	NSKILLED WORKERS TO BE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0	

			REF: 304
			AGENCY CODE NUMBER
			72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	
1. PROJECT TITLE	2 (1)	SIFICATION 3.	REGION
Bridges	2. CDA	Critical	2
1			Pomeroon/Supenaam
	- 0743	710	6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT		From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	olon no. 2		To 31-Dec-19
7. DESCRIPTION OF PROJECT The project entails construction of bridge at	Diversions and landing at Misk	20311	
The project entails constituction of bridge at	Niversiown and landing at vvar	apau.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019 9 1	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
14.000	0.000 0.000	0.000	14.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
14.000	14.000	0,000	0,000
***************************************		(
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2017	7 2018 2019
Nil	0.000	0.000 0.00	0.000 0.000
0.42 ANOUNT ENANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	FINANCING IN 2018	
PRE 2017 2017	2018	Ni	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

				REF: 30	<u> </u>
				AGENCY CODE NUMBER	₹
				72	7
				 	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	₹
724 - Education Delivery		1	180	11	
				<u> </u>	
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Buildings - Education		Critical		2	
		 		Pomeroon/Supenaam	
4. EXECUTING AGENCY		ATUS		6. PLANNED DURATION	=
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	n-going		From 01-Jan-1- To 31-Dec-2	(
				10 31-Dec-2	<u></u>
7. DESCRIPTION OF PROJECT					
The project entails:					1
1. Payment of retention.		u .			
Construction of Abram Zuil Secondary So Extension of Adventure Annex and Waka		tancy.			1
4. Construction of living quarters at Kabaka	buri and St. Monica Primary s	chools.			
5. Construction of sanitary block at Capoey	Nursery.				
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					7
improved accommodation and facilities.					
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2019	
498.700	122.800 0.000	122	.800	175.900	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FOREIGN LOANS/GRANTS	
0.000	0.000		000,0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2019 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHE	R TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES	
498.700	175.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	017 20	17 2018 2019	
Nii	0.000	0.00	0.0	0.000 0.000	7
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCIN	G IN 2018		
0.000 0.000	122.800	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DIFCT	L			
10.1. NUMBER OF SKILLED WORKERS		10 2 AILIA	ARER OF HMSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2019	, J J L		ED IN 2019	T *	
			14 219 21112		

* Contract Work

				REF: 306
				AGENCY CODE NUMBER
				72
00000044845		5.1.00	2225	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
724 - Education Delivery		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3	3. REGION
Land and Water Transport		Critical		2
				Pomeroon/Supenaam
distribution of the state of th				
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 2	New		From 01-Jan-19
				To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails purchase of tractor ar	id trailer.			
8. BENEFITS OF PROJECT				
Improved transportation.				
		,		
O DEO ITOT FINANCINO (OG MILITAN	S.S. AMOUNT COENT	DEFODE 2040	•	a ASSOLIST DUDOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5.500		EIGN LOCAI		FOR 2019 5,500
5,500	0.000 0.	0.00	00	5,500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0,000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
5.500	5.500		0,000	0.000
-	L	<u> </u>	 	<u> </u>
9.12 SOURCE OF FOREIGN FINANCIN		DDE 01		7 0040 0040
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)
	,,	FINANCING		- · · · · · · · · · · · · · · · · · · ·
PRE 2017 2017	2018	Nii		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE P	ROJECT			
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYE		

			REF: 307
			AGENCY CODE NUMBER
			72
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	3ECTOR CODE NOMBER
724 - Education Delivery		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION 3	. REGION
Furniture and Equipment - Education		Critical	2
	ļ L	** ** * ** ** ** ** ** ** ** ** ** ** *	Pomeroon/Supenaam
			· · · · · · · · · · · · · · · · · · ·
4. EXECUTING AGENCY		ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	ew	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furni players, air conditioning units, printers, table	es, chairs, stools, screens, de	equipment for Smart classrooms, cor sks, benches, cupboards, nursery set	nputers, projectors, radios, CD s, bookshelves, suite, beds,
wardrobes, refrigerator, stoves, music and	sports equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		<u> </u>	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019 9:	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2019
16,000	0.000	0,000	16,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10,2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			KEr: [300]
			AGENCY CODE NUMBER
			72
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	07
725 - Health Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Bridges		Critical	2
	<u> </u>		Pomeroon/Supenaam
			a Di MINES DI DITION
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails construction of landing a	it Marlborough Health Post.		
8. BENEFITS OF PROJECT Improved access.			
improved access.			
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
10.000	0,000 0,000	0.000	10,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	000,0	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2017 2018 2019 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	[•]	EMPLOYED IN 2019	*
EMETOLED IN 7018	L	LIVII LOTLID IN 2018	<u> </u>

^{*} Contract Work

		REF: 309
		AGENCY CODE NUMBER
		72
PROGRAMME		RANK SCORE SECTOR CODE NUMBER
725 - Health Services		1 180
1. PROJECT TITLE	2, C	LASSIFICATION 3. REGION
Buildings - Health		Critical 2
		Pomeroon/Supenaam
4. EXECUTING AGENCY	5. S	TATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2	On-going From 01-Jan-18
		To 31-Dec-19
7. DESCRIPTION OF PROJECT		
The project entails: 1. Payment of retention.		
2. Completion of operation theatre.	iblic Heavital Cuddle and Occ	and Innova District Courted
Rehabilitation of electrical systems at Pe Provision for solar systems at health ce	itres and posts - Kabakaburi,	Hackney, Wakapau, Karawab and Siriki.
8. BENEFITS OF PROJECT		
Improved health facilities.		
		į
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	
137.534	49.234 0.000	9.234 88.400
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	9.6 TOTAL FINANCING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS FOREIGN LOANS/GRANTS 0,000 0,000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO B FINANCED BY CENTRAL	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
137.634	88.400	0.000
9.12 SOURCE OF FOREIGN FINANCING		
SOURCE	TOTAL	PRE 2017 2018 2019
Nil	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018
0.000 0.000	49.234	Nil
10. EMPLOYMENT IMPACT OF THE PR	OJECT	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019

^{*} Contract Work

			REF: 310
			AGENCY CODE NUMBER
			72
PROGRAMME	P <i>i</i>	ANK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	2
	ļ		Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase truck.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
15.000	0,000 0.000	0.000	15.000
			NO. OT COLO MICHIET
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
0.40 COURGE OF FORFIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0,000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	CILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 311
			AGENCY CODE NUMBER
			72
PROGRAMME	0	ANK SCORE	SECTOR CODE NUMBER
725 - Health Services		ANK SCORE	12
725 Trouts contros		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	2
			Pomeroon/Supenaam
4 EVERITING ARENOV			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 2 New		From 01-Jan-19 To 31-Dec-19
4444			01-200-10
7. DESCRIPTION OF PROJECT			
The project includes provision for cardiac be	d, cardiac monitor, dental unit,	otoscopes, microscope, incubat	ors, ventilator, phlebotomy chairs,
chemistry analyser, water bath, trays, hip tat			
8. BENEFITS OF PROJECT			
Improved health services.			
In protect realty delivides.			
A FRANCISCO CINANONO (OA MICE)		DC -010	a a state the allocated
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 36.955	TOTAL FOREIGN	LOCAL	FOR 2019
36,955	0.000 0.000	0.000	36.955
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
36.955	36,955	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2	017 2018 2019
Nil	0.000	0.000 0.	0.000 0.000
D 42 AMOUNT PRIAMORD BY OFFITAN	001/501/45/17	n 44 00UDOFO 0F LOOM	(MONOCOUPERNIENDS)
9.13. AMOUNT FINANCED BY CENTRAL	GOVEKNIVIENI	9.14, SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10,2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	ات ا	EMPLOYED IN 2019	0
· · · ·	L		<u></u>

			REF:	312
			AGENCY CODE NUM	MBER
			7	73
ROGRAMME		RANK SCORE	SECTOR CODE NUM	MBER
31 - Regional Administration and Final	ace	1 180	1	17
or - Regional National and First	100		L	
PROJECT TITLE	2.	CLASSIFICATION	3. REGION	
ulldings - Administration		Critical	3	
			Essequibo Islands/West Dem	erara
EXECUTING AGENCY	6	STATUS	6. PLANNED DURATION	
EGIONAL DEMOCRATIC COUNCIL		New		an-19
TOTOTAL BENIODIATIO GODINOIE	ALGION NO. 5	1464		ec-19
DESCRIPTION OF PROJECT				
ne project entails provision for fence, l	oridge and building.			
BENEFITS OF PROJECT				
aproved operational efficiency.				
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2019	9.3. AMOUNT BUDGETED	
1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCAL	FOR 2019	
6.000	0.000 0.	0.000	6,000	
4. TOTAL DIRECT	9.5 2019 DIRECT FOR	EIGN 9.6 TOTAL FINAN	ICING 9.7 2019 AMOUNT	
OREIGN EXPENDITURE BY	EXPENDITURE BY TH			
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRA	NTS
0.000	0.000	0.000	0.000	
P TOTAL AMOUNT TO DE	9.9. 2019 AMOUNT TO	BE 9.10. TOTAL AM	OUNT TO 9.11, 2019 AMOUNT	
8. TOTAL AMOUNT TO BE NANCED BY CENTRAL	FINANCED BY CENTR			
OVERNMENT	GOVERNMENT	LOCAL AGENCIE		CIES
6.000	6.000	0.000	0,000	
12 SOURCE OF FOREIGN FINANC		DDT 2047	0047 0040 20	040
OURCE	TOTAL	PRE 2017		019
<u>il</u>	0.000	0.000	0.000 0.000 0.	000
.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9,14. SOURCES OF L	OCAL (NON GOVERNMENT)	
		FINANCING IN 2018	,	
PRE 2017 2017	2018	Nil		
0.000 0.000	0.000			
0. EMPLOYMENT IMPACT OF THE	PROJECT		•	
0.1. NUMBER OF SKILLED WORKE	RS TO BE	10.2. NUMBER OF U	ISKILLED WORKERS TO BE	
		EMPLOYED IN 2019		

			REF: 313
			AGENCY CODE NUMBER
			73
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
731 - Regional Administration and Finance		1 180	12
1. PROJECT TITLE	2. CLAS		, REGION
Land and Water Transport		Critical	3 Esseguibo Islands/West Demerara
	<u> </u>		Easequibo Islands/ VVest Demerara
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
			ļ
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			[
		<u> </u>	
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
7.500	0.000 0.000	0,000	7,500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 201	7 2018 2019
SOURCE	0.000	0,000 0.00	
			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 314
			AGENCY CODE NUMBER
			73
			L
PROGRAMME	٩	ANK SCORE	SECTOR CODE NUMBER
731 - Regional Administration and Finance		1 180	17
		<u> </u>	<u></u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	3
	<u> </u>		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI			From 01-Jan-19
	 		To 31-Dec-19
7. DESCRIPTION OF PROJECT	J		
The project includes purchase of public ad	aress system, computers, air con	nationing units, tans, thing ca	abinets, retrigerator, desks and chairs.
			<u> </u>
			ŀ
A DENETTO OF DOCUMENT			
BENEFITS OF PROJECT Improved operational efficiency.			
improved operational endency.			
O DECTEMANCING (COMMISSION	AA AMOUNT COCHT BOTO	DE 0040	A ANOUNT DUDOUTED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED
4,500	0.000 0.000	0.000	FOR 2019 4,500
4.000	0,000	0.000	4.300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	- · · · · · · · · · · · · · · · · · · ·
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0,000	0.500
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
4,500	4.500	0.000	0.000
Laurence and the second	1.000	1	
9.12 SOURCE OF FOREIGN FINANCING		005 0047	2042
SOURCE	TOTAL 0.000	PRE 2017	2017 2018 2019 0,000 0,000 0,000
TVI	0,000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	l		
10.1. NUMBER OF SKILLED WORKERS		10.2 MIMBED OF THE	KILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	CELED WORKERS TO BE

			REF: [315]
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
732 - Agriculture	1	180	01
1	1		
1. PROJECT TITLE	2. CLASSIFICATION		REGION
Agricultural Development - D & I	Critical	1 3	3 Essequibo Islands/West Demerara
	<u> </u>	-	,
		·	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:	· · · · · · · · · · · · · · · · · · ·		
1. Construction of control structures at Ladystein and Canal No	o, 2 and ramp and landing	at Salem.	
2. Construction of revetment at Leguan, Beribisiballi and Sistel 3. Rehabilitation of sluice at Hogg Island and Leguan.	rs village.		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
		· · · · · · · · · · · · · · · · · · ·	
Improved drainage and irrigation systems.	PENT BEFORE 2019		AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL	FOREIGN LOCA	AL.	FOR 2019
Improved drainage and irrigation systems. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	FOREIGN LOCA		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL	FOREIGN LOCA 0.000 0.0	AL.	FOR 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY Systems. 9.2. AMOUNT S 0.000 9.4. TOTAL EXPENDITURE EXPENDITURE	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO	OTAL FINANCING DREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT S TOTAL 0.000 9.4. TOTAL DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.5 2019 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO	OTAL FINANCING DREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY Systems. 9.2. AMOUNT S 0.000 9.4. TOTAL EXPENDITURE EXPENDITURE	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN	OTAL FINANCING DREIGN LOANS NTS 0.000	FOR 2019 88.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT SET TOTAL EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT SET TOTAL 9.9. 2019	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN UNT TO BE 9.10.	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	FOR 2019 88.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXECUTING AG 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL 0.000 0.00	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2019 88.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT INC. AMOUNT S 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2019 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL 0.000 0.00	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	FOR 2019 88.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.8.000 88.000 88.000	FOREIGN LOCAL 0.000 0.00	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	FOR 2019 88.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA 0.000 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN INT TO BE 9.10. EENTRAL BE FI LOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	9.7 2019 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT 88.000 7.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN INT TO BE 9.10. DENTRAL BE FI LOCA AL PRE 2	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	FOR 2019 88.000 9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT 88.000 7.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN INT TO BE 9.10. EENTRAL BE FI LOCA AL PRE 2	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 017 2017 0 0.000	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT 88.000 7.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN INT TO BE 9.10. CENTRAL BE FI LOCA AL PRE 2 0.00 9.14. SOL	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 017 2017 0 0.000 JRCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY GOVERNMENT GOVERNMENT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT OR TOTAL O.000	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN UNT TO BE 9.10. CENTRAL BE FI LOCA AL PRE 2 00 0.00 9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 017 2017 0 0.000 JRCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15 2019 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENC	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN INT TO BE 9.10. CENTRAL BE FI LOCA AL PRE 2 0.00 9.14. SOL	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 017 2017 0 0.000 JRCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT B8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN UNT TO BE 9.10. CENTRAL BE FI LOCA AL PRE 2 00 0.00 9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 017 2017 0 0.000 JRCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018 0.000 9.10 SOURCENMENT 9.11 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018 0.000 9.10 O.000 0.000	FOREIGN LOCA 0.000 0.0 T FOREIGN 9.6 T BY THE BY FO ENCY GRAN UNT TO BE 9.10. CENTRAL BE FI LOCA AL PRE 2 0 0.00 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 017 2017 0 0.000 JRCES OF LOCAL (NO	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2018 2019 0.000 0.000 N GOVERNMENT)

* Contract Work

			REF: 316
			AGENCY CODE NUMBER
			73
			L,
PROGRAMME	ì	RANK SCORE	SECTOR CODE NUMBER
733 - Public Infrastructure		1 180	07
	·		
1. PROJECT TITLE	2. CLA		REGION
Bridges		Critical	[3
1	-		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	THS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
	4		To 31-Dec-19
es e company			
	······		
7. DESCRIPTION OF PROJECT			
The project entails construction of bridges	at Best Village, Leonora, Edinb	urgh, Parika, Hague, Bellevue and D	e Kinderen.
8. BENEFITS OF PROJECT			
Improved access.	W. W. 411		
<u></u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
88.000	0.000 0,000	0,000	88.000
O. TOTAL DISPOS	0.5.0040 DIDEOT CORRION		0.7.0040 14/01117
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
C.R. TOTAL AMOUNT TO DE		2.42 TOTAL MACUNITIO	0.14.0040.41501112
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
000.88	88,000	0.000	0.000
		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0047 0045	0049 0040
SOURCE Nil	TOTAL 0.000	PRE 2017 2017	
1311	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2049	FINANCING IN 2018	
PRE 2017 2017 0,000 0,000	2018	Nil	
	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	•

* Contract Work

			REF: 317
			AGENCY CODE NUMBER
			73
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
733 - Public Infrastructure		1 180	07
1. PROJECT TITLE	2 (14)	SSIFICATION 3	REGION
Roads	2. 00%	Critical	3
			Essequibo Islands/West Demerara
	- 071	T/10	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RI	5. STA EGION NO. 3 New		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCIONIO GODINGIE - KI	-01014 NO. 3		To 31-Dec-19
			<u> </u>

7. DESCRIPTION OF PROJECT	A	4 F J	
The project entails rehabilitation of roads a	t Leonora, Tuschen, Nismes and	a Edinburgh.	
8. BENEFITS OF PROJECT			
Improved access and enhanced living con-	ditions.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 68.000	TOTAL FOREIGN	LOCAL	FOR 2019 68,000
68.000	0.000	0.000	68,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0,000	EXECUTING AGENCY 0.000	0.000	0,000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
68.000	68.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	FRE 2017 201	7 2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	LGOVERNMENT	9,14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017 0.000 0.000	2018	Nil	
<u> </u>			
10. EMPLOYMENT IMPACT OF THE PR		40.0 MIRATED OF LINOUR FE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D VVOKKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

			REF: 318
			AGENCY CODE NUMBER
			73
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	11
	<u></u>		L.,,,
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Education		Critical	3 Essequibo Islands/West Demerara
	<u> </u>	.,	Essequibo Islands/vvest Demerara
4. EXECUTING AGENCY	5. STAT	·us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 On-s	poing	From 01-Jan-18
		<u> </u>	To 31-Dec-19
7. DESCRIPTION OF PROJECT		· · · · · · · · · · · · · · · · · · ·	
The project includes: 1. Payment of retention.			
2. Provision for nursery and primary schools			
Provision for smart classrooms at Educa Provision for sanitary block at Clairmont,			
5. Provision for ceilings at Cornelia Ida and	Vreed-en-Hoop Nursery school:	s	
Provision for guard huts and sanitary factorina Nursery schools.	ilities at La Parfaite Harmonie, Z	eelugt, Goed Fortuin, Vergen	oegen, Hydronie, Uitvlugt and Anna
8. BENEFITS OF PROJECT Improved accommodation and operational			
improved accommodation and operational	eniclency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019 134,950
269.421	134.471 0.000	134.471	134,950
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 269,421	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
209.421	134.950	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	Nil	
0.000 0.000	134.471		:
10. EMPLOYMENT IMPACT OF THE PRO	NECT		
	3201		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE

^{*} Contract Work

			REF: 319
			AGENCY CODE NUMBER
			73
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	12
	<u> </u>		L
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	Second to Islanda (Mest Demorary)
	<u> </u>		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entalis purchase of school bus -	Schoonard Special Needs Schr	ool.	
	·		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL 1 0.000	FOR 2019
14.000	0.000	0.000	14,300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	0,000	GRANTS 0.000	0,000
	<u> </u>	0.40 TOTAL ALIOUNT	TO 9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.000	14.000	0.000	0.000
0.42 SOURCE OF CORFICE CINENCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
Nil	0,000	0.000 0	.000 0.000
		0.44 0000000000000000000000000000000000	MON COMPANIENT
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2018	. (MON GOVERNMENT)
PRE 2017 2017	2018	NI	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 320
			AGENCY CODE NUMBER
			73
PROGRAMME	o .	ANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery	1	1 180	11
			<u></u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	3
			Essequibo Islands/West Demerara
4 EVENITIVE ASSUEV			a DIAMIED DUDATION
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-19 To 31-Dec-19
			10 01-500-10
7. DESCRIPTION OF PROJECT			
The project includes provision for school fur	miture and equipment including (equipment for smart classroo	oms, chairs, desks, benches, computers,
filling cabinets, air conditioning units, refrige			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
28.760	0,000 0,000	0.000	28.760
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.760	28.760	0,000	0.000
9.40 COLIDGE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0,000 0,000 0,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 311710000 00011111	VIII ED MODIZEDO TO DE
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 321	1
			AGENCY CODE NUMBER	₹
			73	
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER	, T
735 - Health Services		1 180	,	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Health		Critical	3	
			Essequibo Islands/West Demerara	a
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 3 New		From 01-Jan-19	9
			To 31-Dec-19	9
-				
7. DESCRIPTION OF PROJECT				
The project entails:				7
Construction of staff quarters and trestle Extension of health post at Zeelugt and constructions.	at Leguan Cottage Hospital. Jinic at West Demerara Regiona	l Hospital.		
Provision for kitchen and laundry at Leor Rehabilitation of floor at Parika Health C		rete base and green ecolog	ical park at Step-Down Care Clinic.	
4. Nellabilitation of 1000 at Failka Health C	silve,			
				_
8. BENEFITS OF PROJECT Improved facilities, accommodation and he	alth service delivery			7
improved idealities, accommodation and the	and service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 34,400	TOTAL FOREIGN	LOCAL 0.000	FOR 2019 34,400	
34.400	0.000	1 [0.000]	34,400	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAF	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0,000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMO	JNT TO 9.11, 2019 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
34,400	34.400	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE ons?	2017 2018 2019	
SOURCE	0.000	PRE 2017	2017 2018 2019 0.000 0.000 0.000	7
		<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 2018		
0,000 0.000	0.000	,		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE	
EMPLOYED IN 2019	*	EMPLOYED IN 2019		

* Contract Work

			REF: 322
			AGENCY CODE NUMBER
			73
			
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	08
	·····		L
1. PROJECT TITLE	2. CLAS		. REGION
Land and Water Transport		Critical	3 Essequibo Islands/West Demerara
	h		
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck and an	nbulance.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9,11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25,000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
Nit	0.000	0,00 0,00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 0047	0045	FINANCING IN 2018	
PRE 2017 2017 0,000 0.000	2018	Nil	
Lu-			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLER	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 323
			AGENCY CODE NUMBER
			73
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Equipment - Health		Critical	3
	<u> </u>		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of x-ray made			
management system, therapy systems, op machines, infant warmers and recovery be		, surgical instrument tables, portable	e ultrasound, beds, suction
8. BENEFITS OF PROJECT			
Improved health services.			
I THE TOTAL MANUAL SOLVES			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 57.860	TOTAL FOREIGN	LOCAL	FOR 2019 57.860
37.880	0.000 0.000	0.000	37,880
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
57.860	57.860	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000	PRE 2017 2017 0.000 0.000	
[34]	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0,000	0.000	INS	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 324
			AGENCY CODE NUMBER
			74
22022444			SECTOR CODE NUMBER
PROGRAMME	F	RANK SCORE	17
741 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2. Cl.A	SSIFICATION 3.	REGION
Furniture and Equipment - Administration	1 05.	Other	[4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4 Nev	v	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for transform	ier, cubicles, chairs, security sy	stem, computers and printers.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
table from			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
7.925	0.000 0.000	0.000	7.925
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.925	7.925	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0,000 0,000
0.12 AMOUNT CINANCED BY CENTRAL	COVEDNIACNIT	0.44 COMPOSE OF LOCAL MIC	N COVERNMENTS
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNINEN I	9,14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	[]	EMPLOYED IN 2019	0
	1 - 1	· · · · · · · · · · · · · · ·	, - I

			REF: 325
			AGENCY CODE NUMBER
			74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
742 - Agriculture		1 180	01
1. PROJECT TITLE	2 (140	CITICATION	3. REGION
Agricultural Development	2. CLAS	SIFICATION Critical	3. REGION
		J. T. San J. San	Demerara/Mahaica
4 EVECUTING ACTION	- OTAT	110	a DIANINED DIDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT		6. PLANNED DURATION From 01-Jan-19
The second secon	Olot 110. 4		To 31-Dec-19
	·		
7. DESCRIPTION OF PROJECT	to at Mistaria, Diamond, Consult	to and Crindakin	
The project entails construction of revetmen	its at victoria, Diamond, Soesdy	ke and rhendship.	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems a	nd facilities.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 48.340	TOTAL FOREIGN	LOCAL	FOR 2019
46,340	0.000	0.000	48,340
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.5 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	O.C. 2010 AMOUNT TO BE	0.40 TOTAL AMOUNT 3	CO 0.44.2040.AMOUNT
FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
48.340	48.340	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	17 2018 2019
NII	0,000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017 0,000 0.000	2018 0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MUMBED OF UNICES	TO WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS 1 EMPLOYED IN 2019		10.2. NUMBER OF UNSKILL!	ED WORKERS TO BE
CINIL FO 1 CD 314 YO 18		EMPLOYED IN 2019	L.,

^{*} Contract Work

			REF: 326
			AGENCY CODE NUMBER
			74
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
743 - Public Infrastructure		1 180	07
			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5, STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
			To 31-Dec-19
	······································		
7. DESCRIPTION OF PROJECT			
The project entails construction of bridges	at Ann's Grove and Buxton and	culvert at Haslington.	
	· · · · · · · · · · · · · · · · · · ·		
8. BENEFITS OF PROJECT			
Improved access.			
			1
P. PRO IECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2010	9.3. AMOUNT BUDGETED
PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
22.050	0.000 0.000	7 0.000	22,050
	0.000		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	0,000	0.000	0,000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
22.050	22,050	0,000	0.000
			I
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE Nii	0.000		0.000 0.000 0.000
(NR	0.000	1 0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nii	•
<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	10 00	EMPLOYED IN 2019	*
CIME COLED IN SOLA	لسبسا	LIVIE LOTED IN 2019	

* Contract Work

				REF:	327
				AGENCY COD	E NUMBER
					74
				SECTOR COD	LUMPED
PROGRAMME		RANK SCO	RE	SECTOR CODE	07
743 - Public Infrastructure		1 18	80		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. R!	EGION	
Roads		Critical	4		
			D	emerara/Mahaica	
			L.,		
4. EXECUTING AGENCY	5. ST	ATUS	6	. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	W		From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails construction and upgrad	ling of roads at Diamond, Frie	ndship, Victoria, Ann's	Grove, Vereenigin	g and Grove.	
8. BENEFITS OF PROJECT					
Improved access.			p.,		
					
O PROJECT EINANCING (CE Million)	9.2. AMOUNT SPENT BEF	ODE 2010	03 (AMOUNT BUDGETED	,
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGH			FOR 2019	•
81.078	0.000 0.000	0.000	[81.078	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL F	- FINANCING	9.7 2019 AMOUN	 IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0,000	0.000	<u>, </u>	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2019 AMOU TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
81,078	81.078	0.00	0	0,000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nii	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
PRE 2017 2017	2018	FINANCING IN 20)18		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER C	OF UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2019	-	EMPLOYED IN 20	019	*	

^{*} Contract Work

				REF: 328
				AGENCY CODE NUMBER
				74
				SECTOR CODE NUMBER
PROGRAMME 744 - Education Delivery		RANK 1	SCORE 180	11
1747 - Education Delivery		L	100	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Buildings - Education		Critical		Demerara/Mahaica
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		On-going		From 01-Jan-18
				To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Completion of Craig and Strathspey Nurs 3. Construction, extension and rehabilitation		al. Friendship Seco	ndary. New Diamond (Grove Primary, Diamond Primary and
Kuru Kururu Nursery schools. 4. Construction of living quarters at St. Cuth			,	,
5. Provision for science laboratories at St. C	uthbert's and Ann's Grove	e Secondary schoo	ls.	
Construction of tarmacs at Supply and Gr. Construction of sanitary blocks.	olden Grove Primary and	fences at Dora and	Kuru Kururu Primery :	schools.
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2019	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE		***************************************	FOR 2019
469.453	212,408 0.0	000 212	.408	257.045
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOR		OTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BYF0 GRAN	OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
469.453	257.045		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	017 2017	2018 2019
NI	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCIN	IG IN 2018	-
0.000 0.000	212.408	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	•	EMPLOYE	ED IN 2019	•

^{*} Contract Work

			REF: 329
			AGENCY CODE NUMBER
			74
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 4 New		From 01-Jan-19
			To 31-Dec-19
7 RESCRIPTION OF BOOLEST			
7. DESCRIPTION OF PROJECT The project includes provision for school	furniture and equipment including	equipment for smart classrooms, de	esks hanchas nursary sats sports
and musical equipment.	terratore and equipment including	equipment for smart classicoms, di	sand, belieffed, fidially deta, aporto
8. BENEFITS OF PROJECT			
Improved facilities and education delivery	······································		
inspired lacinies and education convery	•		
991444			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
30.000	0.000 0.000	0.000	30.000
	<u> </u>		<u></u>
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0,000
O O TOTAL AMOUNT TO BE	0.0. 0040 AMOUNT TO DE	CAN TOTAL AMOUNT TO	D 44 2040 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9, 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0,000
h			
9.12 SOURCE OF FOREIGN FINANCIN	G TOTAL	PRE 2017 2017	2018 2019
SOURCE	0.000	0,000 0.000	
1	0.000		
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE P			
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
IV. 1. ITUMOLIN OF BINELESS AVOIDED	O TO DE	IO.Z. HORRIZER OF OHOMELLE	, ., .,

			REF: 330
			AGENCY CODE NUMBER
			74
			L
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
745 - Health Services		1 180	12
1. PROJECT TITLE	2.01	ASSIFICATION	3. REGION
Buildings - Health	2. CL	Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. ST.		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	3W	From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of health centres at Supply a	and Diamond/Grove.		
Extension of health centres at Clonbrook, Construction of Maternity Walting Home	, Timehri and Soesdyke.		
3. Construction of Maternity Waiting Home	Long Creek.		
8. BENEFITS OF PROJECT			
Improved health facilities.			
1			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2019
115.140	0.000 0.000	0.000	115.140
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIG	N 9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10, TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
115,140	115.140	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2018	,
PRE 2017 2017	2018	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MILLIOSO OSCINIO	WILLED MODIFIED TO SE
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

				REF:	<u> </u>
				AGENCY COD	E NUMBER
					74
			00000	SECTOR COD	ENUMBER
PROGRAMME		RANK	SCORE		12
745 - Health Services		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	 1	14	
The state of the s				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	. STATUS		6. PLANNED DURATI	ИС
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 4	New		From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT				1, 1, 2,	-1(-)
The project includes provision for anesthetic nunits, patient monitors, chairs, examination be	nachine, generator, uit eds. air conditioning un	irasound machines, e iits and dry heat steri	electrocardiograny mad iliser.	chines, cardiotocography,	dentai
arms, parett mornors, orans, oxamination oc	,oo, an oonamoning an	mo una ary mount over	,		ł

8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	FBEFORE 2019	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL.	FOR 2019)
40,000				1 01(2010	•
40,000	0.000	0.000	000	40.000	•
<u> </u>		<u> </u>		40,000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOI	REIGN 9,6 T	OTAL FINANCING	40.000 9.7 2019 AMOUN	łT
9.4. TOTAL DIRECT STOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOI EXPENDITURE BY TH	REIGN 9.8 T	OTAL FINANCING OREIGN LOANS	40.000 9.7 2019 AMOUNTO BE FINANCE	IT D BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENC	REIGN 9.8 T	OTAL FINANCING OREIGN LOANS	40.000 9.7 2019 AMOUN	IT D BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2019 DIRECT FOI EXPENDITURE BY TH EXECUTING AGENC' 0.000	REIGN 9.6 T HE BY FO Y GRAN	OTAL FINANCING OREIGN LOANS NTS 0.000	40,000 9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000	IT D BY S/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2019 DIRECT FOI EXPENDITURE BY TH EXECUTING AGENC' 0.000 9.9. 2019 AMOUNT T	REIGN 9.6 THE BY FOY GRAM	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	40,000 9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11, 2019 AMOUNTO	IT D BY S/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2019 DIRECT FOI EXPENDITURE BY TH EXECUTING AGENC' 0.000 9.9. 2019 AMOUNT T FINANCED BY CENT	REIGN 9.6 THE BY FOY GRAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	40,000 9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE	IT D BY S/GRANTS INT D BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2019 DIRECT FOI EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT	REIGN 9.6 THE BY FOY GRAN	TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL	IT D BY S/GRANTS INT D BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2019 DIRECT FOI EXPENDITURE BY TH EXECUTING AGENC' 0.000 9.9. 2019 AMOUNT T FINANCED BY CENT	REIGN 9.6 THE BY FOY GRAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	40,000 9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE	IT D BY S/GRANTS INT D BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000	REIGN 9.6 THE BY FOY GRAM O BE 9.10. RAL BE FILOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000	ST D BY S/GRANTS INT D BY S/GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL	REIGN 9.6 THE BY FOY GRAM O BE 9.10. RAL BE FILOCA PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000	ST D BY S/GRANTS SINT D BY GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000	REIGN 9.6 THE BY FOY GRAM O BE 9.10. RAL BE FILOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000	ST D BY S/GRANTS INT D BY S/GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL 0.000	REIGN 9.6 THE BY FOY GRAN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 017 2017	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 7 2018 0 0.000	ST D BY S/GRANTS SINT D BY GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL 0.000	REIGN 9.6 THE BY FOY GRAM TO BE 9.10. RAL BE FILOCA PRE 2 9.14. SOI	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 017 2017 2017 0.000 URCES OF LOCAL (N	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 7 2018 0 0.000	ST D BY S/GRANTS SINT D BY GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL 0.000	REIGN 9.6 THE BY FOY GRAF	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 017 2017	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 7 2018 0 0.000	ST D BY S/GRANTS SINT D BY GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL 0.000 GOVERNMENT	REIGN 9.6 THE BY FOY GRAM TO BE 9.10. RAL BE FILOCA PRE 2 9.14. SOI	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 017 2017 2017 0.000 URCES OF LOCAL (N	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 7 2018 0 0.000	ST D BY S/GRANTS SINT D BY GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL G	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL 0.000 GOVERNMENT 2018 0.000	REIGN 9.6 THE BY FOY GRAF	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 017 2017 2017 0.000 URCES OF LOCAL (N	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 7 2018 0 0.000	ST D BY S/GRANTS SINT D BY GENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2017 2017 0.000 0.000	9.5 2019 DIRECT FOI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT T FINANCED BY CENTI GOVERNMENT 40.000 TOTAL 0.000 GOVERNMENT 2018 0.000	REIGN 9.6 THE BY FOY GRAM OF BE 9.10. RAL BE FILOCA PRE 2 0.000 9.14. SOI FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 017 2017 2017 0.000 URCES OF LOCAL (N	9.7 2019 AMOUNTO BE FINANCE FOREIGN LOANS 0.000 9.11. 2019 AMOUNTO BE FINANCE OTHER LOCAL A 0.000 7 2018 0 0.000 ON GOVERNMENT)	ST D BY S/GRANTS SINT D BY GENCIES

^{*} Contract Work

			REF: 332
			AGENCY CODE NUMBER
			75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Administration		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails extension and rehabilita	tion of Regional Democratic Cor	uncil's main office at Fort We	flington.
e or near or product		······	
BENEFITS OF PROJECT Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000	LOCAL 0.000	FOR 2019 12,000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT 12.000	GOVERNMENT 12.000	LOCAL AGENCIES 0,000	OTHER LOCAL AGENCIES
12,000	12.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE	0.000	0.000	0.000 0.000 0.000
**************************************	COVERNMENT	244 SOURCES OF LO	CAL (MONI COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN!	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			W. L. P. M. D. W. P. C. T. C. P.
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE
EMPLOYED IN 2019	لــــا	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 333
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
751 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Office Furniture and Equipment		Other	15
			Mahaica/Berbice
1			
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers	s, chairs, filing cabinets, desks,	projector, shredders and fans.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3.378	0,000 0.000	7 7 0.000	3.378
	0.000		0.01
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.8. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.378	3.378	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nii	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	JN GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO) IECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	MORKERS TO BE
EMPLOYED IN 2019	TOBE	EMPLOYED IN 2019	WORKERS TO BE
CILL FOLFD IL VALA	1 ~ 1	ENII EO I ED IN 2018	1 "

			REF:	334
			AGENCY CODE N	UMBER
				75
			<u> </u>	
PROGRAMME	RANK	SCORE	SECTOR CODE N	JMBER 01
752 - Agriculture	1	180		01
1. PROJECT TITLE	2. CLASSIFICATION	3	REGION	
Drainage and Irrigation	Critical		5	
			Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New			-Jan-19
	<u> </u>			-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of dams at Onderneeming, Go	ood Faith/Recess and Nos.	28 and 41 Villages		
, ,				
				1
	·			
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2019	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL		FOR 2019	
44.000 0.000	0.000 0.0	00	44.000	
9.4. TOTAL DIRECT 9.5 2019 DIREC	TEOREIGN SE TO	OTAL FINANCING	9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E		REIGN LOANS	TO BE FINANCED BY	,
THE EXECUTING AGENCY EXECUTING AG	ENCY GRAN		FOREIGN LOANS/GR	ANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOU		TOTAL AMOUNT TO	9.11. 2019 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		NANCED BY OTHER LAGENCIES	TO BE FINANCED BY OTHER LOCAL AGEN	
44.000 44.000		0.000	0.000	7
		5,000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 20	17 2017	2018	2019
Nil D.00				0.000
O 42 AMOUNT FINANCED BY OFFITTAL OOF TRUNKERT		22222222222		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU FINANCINO	RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2017 2018	Nil	5 NY 2010		
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1 NUMBER OF SKILLED WORKERS TO BE	¬	BER OF UNSKILLED I	WORKERS TO BE	
EMPLOYED IN 2019	EMPLOYE	O IN 2019		

^{*} Contract Work

			REF: 335
			AGENCY CODE NUMBER
			75
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
752 - Agriculture		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Agricultural Development		Critical	5
	-		Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 On-g	poing	From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for crops and li	and utilisation project.		
8. BENEFITS OF PROJECT			
Improved agricultural activity and yield.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
150.000	35.000 0.000	35,000	15.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0,000	FOREIGN LOANS/GRANTS
		<u> </u>	0.11 2010 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2019 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
150.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL. 0.000	PRE 2017 2017 0.000 0.000	
MI	0.000	0,000	0,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	35.000	1311	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

			REF: 336
			AGENCY CODE NUMBER
			75
PROGRAMME	ė	ANIV CCORE	SECTOR CODE NUMBER
753 - Public Infrastructure		ANK SCORE	07
100 - 1 abito militastractore			
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	REGION
Bridges		Critical	5
Particular			Mahaica/Berbice
Politica			
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New		From 01-Jan-19
			To 31-Dec-19
7 0000000000000000000			
7. DESCRIPTION OF PROJECT	A1- 11-11		
The project entails construction of bridge at	Airy Hall.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
4.300	0.000 0.000	7 0.000	4.300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	L	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
4.300	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.300	4.300	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	7 2018 2019
Nil	0.000	0.00 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 COURCES OF LOCAL (N	ON COVERNMENT
S. IV. ANDON'T INANGED BY CENTRAL	OONEUNINEM	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000 0,000	0.000	140	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	[·]
	L		

^{*} Contract Work

			REF: 337
			AGENCY CODE NUMBER
			75
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
753 - Public Infrastructure	'	1 180	07
	<u>.</u>	البستينسا النسسيس	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Roads		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
	L	·	To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails construction, rehabilitation Rosignol, Perth, Cottage, Hopetown, Bush I		nion, Ithaca, Bath, Shieldstow	n, Belladrum, Nos. 8 and 12 Villages,
Nosignol, Ferm, Collage, Hoperown, Bushi	Lot allu Halalyai.		

	· · · · · · · · ·-		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
164.482	0.000 0.000	0.000	164.482
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
164.482	164.482	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL.	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
		244 00110000 001104	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	[*]	EMPLOYED IN 2019	
	ـــــا		L

^{*} Contract Work

				REF:	338
				AGENCY CODE	NUMBER
					75
				SECTOR CODE	AN IMPER
PROGRAMME		RANK SCORI		SECTOR CODE	11
754 - Education Delivery	L	1 180			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO	N	
Buildings - Education		Critical	5		
	<u> </u>		Mahaid	ca/Berbice	
			<u> </u>		
4. EXECUTING AGENCY	5. STA	TUS	6. PL/	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5 Nev	v		om	01-Jan-19
			То		31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation of Latchmansingh Primary	School and Belladrum, Rosign	of, Novar, Mahaicony an	ıd Bygeval Secondar	y schools.	
 Extension of Liberty Hall Nursery School. Construction of guard huts and sanitary t 					
4. Construction of tarmacs at Woodley Park	and No. 8 Secondary, Woodle	y Park Primary and Wa	terloo Nursery school	5.	

8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3, AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR:	2019	
122.950	0.000	0.000		122.950	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING 9.	7 2019 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L GRANTS		O BE FINANCED	
0.000	0.000	0.000		OREIGN LOANS/O	SKAN I S
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO 9.	.11, 2019 AMOUN	. Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		O BE FINANCED	
GOVERNMENT 122,950	GOVERNMENT	LOCAL AGENC	IES O	THER LOCAL AG	ENCIES
	122,950	0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2040	2010
Nil	0.000	0.000	0.000	2018 0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 00110050 05			
	GOVERNIVIEN	9.14. SOURCES OF FINANCING IN 2018	•	EKNMENI)	
PRE 2017 2017	2018	Nil	<u> </u>		
0.000 0.000	0.000				······································
 EMPLOYMENT IMPACT OF THE PRO NUMBER OF SKILLED WORKERS 		10 5 MUMBER OF	I INICIZII I CO MACONO	-DC TO DC	
EMPLOYED IN 2019	*	10.2. NUMBER OF I EMPLOYED IN 2019		:K2 10 RF	
marries and the second of the	L	WALL TO LED IN 2013			

* Contract Work

			REF: 339
			AGENCY CODE NUMBER
			75
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	5
	<u> </u>		Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 Ne	w	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision of school furni	ture and equipment including e	quipment for Smart classroo	ns, benches, desks, water dispensers,
scanners, projectors, whiteboards, beds, fir	e extinguishers, racks, nursery	sets, microscopes, sports ar	d musical equipment.
			1
8. BENEFITS OF PROJECT			
Improved facilities and education delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
22,250	0.000 0.000	0.000	22.250
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
22,250	22.250	0.000	0,000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>	
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES DE LO	CAL (NON GOVERNMENT)
		FINANCING IN 2018	one (1014 dovernment)
PRE 2017 2017 0.000 0.000	2018	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		400 MUNDED OF	WILES MODULES TO THE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2019	IO BE	10.2. NUMBER OF UNS EMPLOYED IN 2019	KILLED WORKERS TO BE
	L	HIND SO IND IN AUTO	_

				REF: 340
			AGENCY	CODE NUMBER
				75
PROGRAMME	RAN	IK SCORE	SECTOR	CODE NUMBER
755 - Health Services		1 180		12
4 PRO FOT TOLE	0.014881	FICATION	3. REGION	
PROJECT TITLE Buildings - Health	2. CLASSI	Critical	5. KEGION	 1
Data Mga - Fround		- Critical	Mahaica/Berbice	
<u> </u>				
4. EXECUTING AGENCY	5. STATUS	S	6, PLANNED DU	JRATION 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From To	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails construction of incinerators at Fort W	ellington and Mahaico	ony hospitals.		
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	2019	9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2019	
8.000 0.000	0.000	0.000	8.0	00
A A TOTAL DIDECT	NDCAT CODGIAN	De TOTAL EINANCE	ING 9.7 2019 A	MOUNT
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	=	
	IG AGENCY	GRANTS		OANS/GRANTS
0.000	000	0.000	0.0	00
9.8. TOTAL AMOUNT TO BE 9.9. 2019	AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11, 2019	AMOUNT
	BY CENTRAL	BE FINANCED BY O		ANCED BY
GOVERNMENT GOVERNM	MENT	LOCAL AGENCIES	OTHER LO	CAL AGENCIES
8.000	000	0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017 2018	2019
Nil	0.000	0.000	0.000 0.000	0.000
9.13, AMOUNT FINANCED BY CENTRAL GOVERNM	FNT	9,14. SOURCES OF LOC	CAL (NON GOVERNMEN	T)
		FINANCING IN 2018		•
PRE 2017 2017 201		Nil		
0.000 0.000 0.0	000			
10. EMPLOYMENT IMPACT OF THE PROJECT				_
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10,2, NUMBER OF UNS	KILLED WORKERS TO B	E
EMPLOYED IN 2019		EMPLOYED IN 2019		

^{*} Contract Work

			REF: 341
			AGENCY CODE NUMBER
			75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
755 - Health Services		1 180	80
1. PROJECT TITLE	2 (145	SSIFICATION	3. REGION
Land and Water Transport	2. 00%	Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. \$TAT	rue	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
	<u> </u>		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and er	ngine.		
	-		ui ru
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,800	0.000	0.000	3.800
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
3.800	3.800	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			1
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
Nil	0,000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2018	- proce of relations ()
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 Minuses ==	LED MODIFERO TO DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	-	10.2. NUMBER OF UNSKIL	
MAN MAI EN IN SOLA	[0]	EMPLOYED IN 2019	0

			REF: 342
			AGENCY CODE NUMBER
			75
			[
DDOOD A 1445	_		SECTOR CODE NUMBER
PROGRAMME	- R	ANK SCORE	12
755 - Health Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health	2. 05%	Critical	5. 1251011
		Ondour	Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New		From 01-Jan-19
		······································	To 31-Dec-19
	······································		
7. DESCRIPTION OF PROJECT			
The project includes provision for refrigerate	ors, monitors, infant warmers, do	opplers, anesthetic machine, anal-	yser, dental units, trays, autoclave,
electrocardiography machine, x-ray film pro-	cessor, carts, dryers and dental	x-ray machines.	
8. BENEFITS OF PROJECT			
Improved health services.			
,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		3.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
36.000	0.000 0,000	0.000	36,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
36.000	36,000	0.000	0.000
	1	<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0047 00	47 2040 0040
SOURCE		PRE 2017 20	
INII	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DOT ON CO.		FINANCING IN 2018	•
PRE 2017 2017	2018	Nil	
0.000 0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10,2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	•

* Contract Work

				REF:	343
				AGENCY COD	E NUMBER
					76
PROGRAMME	RANI	K S	CORE	SECTOR COD	E NUMBER
761 - Regional Administration & Finance		<u> </u>	180		17
					L
1. PROJECT TITLE	2. CLASSIF		3.	REGION	•
Buildings - Administration		Critical		6	
	<u> </u>			East Berbice/Corentyne	1
				<u>t.</u>	
4. EXECUTING AGENCY	5, STATUS	3		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New]	From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails extension of Regional Administration But	ildina				····
, ,					
8. BENEFITS OF PROJECT					
Improved accommodation.	· · · · · · · · · · · · · · · · · · ·		······································		
• • • • • • • • • • • • • • • • • • • •	SPENT BEFORE		9,3	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2019	
14.000 0.000	0.000	0,000		14.000	
	ECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2019 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE			IGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	*****	GRANTS	000	FOREIGN LOANS	GRANIS
		L		<u> </u>	
9.8. TOTAL AMOUNT TO BE 9.8. 2019 AMI FINANCED BY CENTRAL FINANCED BY			TAL AMOUNT TO ICED BY OTHER		
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			GENCIES	OTHER LOCAL A	
14,000 14,000		0	.000	0.000	
0.40 SOURCE OF FOREIGN SINANGING	<u></u>	<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 2017	2017	2018	2019
	.000	0.000	0.000		0.000
A AR ANGLINT FINANCED BY OFFITAL COLUMN			= =====================================	ON COLUEDNIA ENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	, –		•	ON GOVERNMENT)	
PRE 2017 2017 2018	***	FINANCING IN	1 2018		
0.000 0.000 0.000		***			
10. EMPLOYMENT IMPACT OF THE PROJECT	L.				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2019	<u>-</u>	EMPLOYED IN	1 2019	*	

^{*} Contract Work

			REF: 344
			AGENCY CODE NUMBER
			76
PROGRAMME		20025	SECTOR CODE NUMBER
761 - Regional Administration & Finance		RANK SCORE	17
191 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	B. REGION
Furniture and Equipment - Administration		Other	6
			East Berbice/Corentyne
A EVECUTIVO ACCUOY			
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6 Ne	W	From 01-Jan-19 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar lam	ps, computers, refrigerator, din	ing table, stove, beds, global positio	ning system and test hammer.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational enterettey.			
O DEOLECT CIMANOINO (OCARIII)	0.0 AMOUNT OPENT DEC	ADE 0040	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF		3. AMOUNT BUDGETED
1.940	TOTAL FOREIGN 0.000 0.000		FOR 2019
1,340	0.000 0.000	0.000	1.940
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGI	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
1.940	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.340	1.940	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	
Nil	0,000	0.000 0,00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				KEF: 345
			AG	ENCY CODE NUMBER
				76
				<u> </u>
PROGRAMME	J	RANK SCORE	SE	CTOR CODE NUMBER
762 - Agriculture		1 180		01
4 DDO IFOT TITLE		00/5/01/5/10/1	- 55001	
PROJECT TITLE Drainage and Irrigation	2. CLA	SSIFICATION Critical	3. REGION	
Diamage and imgation		Untical	<u> </u>	ce/Corentyne
	L			, , , , , , , , , , , , , , , , , , , ,
4. EXECUTING AGENCY	5. STA	TUS	6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 On	going	From	01-Jan-18
1			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Payment of retention.	. Life and only			
Construction of drainage structure at Mac Rehabilitation of sluice at Nigg, revetment	aw, bridges at No. 65 Village at It at Crabwood Creek and bride	and Gromany and revetmer ies at Black Bush Polder.	it at No. 66 Village.	
4. Excavation of creek and canals at No. 66				
8. BENEFITS OF PROJECT				
Improved access and drainage and irrigation	n systems.	 		
1	•			
9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SPENT BEFO	ORE 2019	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019)
223.509	109.209 0.000	109.209		114.300
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINAN	10 NO 0 7 2	019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 911	2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		R LOCAL AGENCIES
223.509	114.300	0.000		0.000
6 12 COURCE OF FOREIGN STRANGING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
PRE 2017 2017	2018	FINANCING IN 2018		······································
0.000 0.000	109,209	NII		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	 		
10.1. NUMBER OF SKILLED WORKERS		10,2. NUMBER OF UN	NSKILLED WORKERS	TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019		*
				<u> </u>

* Contract Work

			REF: 346
			AGENCY CODE NUMBER
			76
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
762 - Agriculture		RANK SCORE	17
702 - Agriculture			
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. REGION
Land and Water Transport		Critical	6
	L		East Berbice/Corentyne
4. EXECUTING AGENCY		ratus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	lew	From 01-Jan-19 To 31-Dec-19
			70 (1-060-10)
7. DESCRIPTION OF PROJECT			
The project entails purchase of bulldozer.			
			İ
8. BENEFITS OF PROJECT			
Improved access to agricultural lands.			
· · · · · · · · · · · · · · · · · · ·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2019
106.988	0.000 0.000		106.988
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
h		[
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
106,988	106,988	0.000	0.000
100,000	100,300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2017 2018 2019
Nil	0.000	0,000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	NII	
0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 347
			AGENCY CODE NUMBER
			76
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER 07
763 - Public Infrastructure		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	6
	<u> </u>		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	าบร	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 On-g	poing	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Construction and rehabilitation of bridges	at Nos. 2. 72. 76/77 Villages. C	rabwood Creek. New Amsterdam	and Johanna.
8. BENEFITS OF PROJECT Improved access.			
improved access.			
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT BEFOR	RE 2019	3.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
71.600	33.000 0.000	33.000	38.600
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	 	9.10. TOTAL AMOUNT T	O 9.11, 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
71.600	38,600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	33.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	*

* Contract Work

			REF: [348]
			AGENCY CODE NUMBER
			76
PROGRAMME	E	ANK SCORE	SECTOR CODE NUMBER
763 - Public Infrastructure		1 180	07
700 - 7 dolle lilitastidetale			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Roads		Critical	6
			East Berbice/Corentyne
*			
1			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 Nev	4	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT		(2.40.54	Full Coult American Inc.
The project entails construction and rehabile Edinburgh Housing Scheme, Gibraltar and		s. 43, 48, 51 and 72 Villages, Cane	erieid, Canje, Angoy's Avenue,
			i
8. BENEFITS OF PROJECT			
Improved access.			
Table 1			

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	3.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
173.612	0.000 0.000	0.000	173,612
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
173.612	173.612	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	17 2018 2019
Nil	0.000	0.000 0.0	00.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
<u> </u>	<u></u>		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MUMDED OF UNIONULE	EN MARKERS TA BE
10.1. NUMBER OF SKILLED WORKERS	[]	10,2. NUMBER OF UNSKILLE	TO OU CHANNOW US
EMPLOYED IN 2019	<u> </u>	EMPLOYED IN 2019	

* Contract Work

			REF: 349
			AGENCY CODE NUMBER
			76
PROGRAMME	c	RANK SCORE	SECTOR CODE NUMBER
763 - Public Infrastructure		1 180	07
	l		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Infrastructural Development		Critical	6
	<u> </u>		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R			From 01-Jan-19
	<u> </u>		To 31-Dec-19
			
	······································		
7. DESCRIPTION OF PROJECT			
The project entails construction of wharf a	l Albion.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
14.000	0.000 0,000	0.000	14.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.000	14.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	ì		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2018	,,,
PRE 2017 2017	2018	Nil	
0.000 0.000	0.000		· · · · · · · · · · · · · · · · · · ·
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

					REF: 350
				AGENCY	CODE NUMBER
					76
					<u> </u>
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
764 - Education Delivery		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	ı :	3. REGION	
Buildings - Education		Critical	·	6	<u> </u>
				East Berbice/Cor	entyne
4. EXECUTING AGENCY		5. STATUS		6, PLANNED DI	JRATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	On-going		From	01-Jan-18
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes:		· · · · · · · · · · · · · · · · · · ·			
Payment of retention. Provision for bathrooms at Canje Secon	dary School and multip	urpose court at Tutoria	il Academy.		
Construction of sanitary blocks at Berbio	e High, Vryman's Erver	Secondary, All Saint	s Primary, Yakusari, N	Aibicuri, Johanna an	d Springlands
nursery schools. 4. Rehabilitation of Kildonan and Leeds pri	mary schools and teach	ers quarters at Schep	moed.		
5. Extension of Berbice Educational Institut	e.				
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
					}
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2019	9	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOCA	AL	FOR 2019	
172.100	85,500	0.000 85.	500	86.6	000
9.4. TOTAL DIRECT	9.5 2019 DIRECT F	OREIGN 9.6 T	OTAL FINANCING	9,7 2019 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE BY F	OREIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY GRAI	NTS 0.000	FOREIGN L	OANS/GRANTS
<u> </u>	0.000		0,000	U.0	90
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT		TOTAL AMOUNT TO		
GOVERNMENT	FINANCED BY CENT GOVERNMENT		NANCED BY OTHER AL AGENCIES		CAL AGENCIES
172.100	86,600		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	017 201	7 2018	2019
NII	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SQL	JRCES OF LOCAL ()	ON GOVERNMEN	n)
DDE 2017 2017	2019	FINANCIN	IG IN 2018		
PRE 2017 2017 0,000 0,000	2018 85,500	Nil			
10. EMPLOYMENT IMPACT OF THE PRI		L			
10.1. NUMBER OF SKILLED WORKERS		10.2 NO	MBER OF UNSKILLE	D WORKERS TO B	F
EMPLOYED IN 2019	10 BE		ED IN 2019		*
	اسسسا		* *		1

^{*} Contract Work

					REF: 351
				AGE	NCY CODE NUMBER
					76
DDOODANIAT	,	2 4 1 11/2	coopr	SECT	FOR CODE NUMBER
PROGRAMME 764 - Education Delivery	· · · · · · · · · · · · · · · · · · ·	RANK 1	SCORE 180		11
704 - Eddoaron Dervery			100		
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION	
Furniture and Equipment - Education		Critical		6	
	ļ <u>L</u>			East Berbice	Corentyne
/ EVENITING AGENCY				0 54 44 (4) 57	DUDATION
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA			r	DURATION 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 Ne	ν		From To	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails provision for school furn	iture and equipment including e	equipment for S	mart classrooms,	desks, benches, c	nairs, tables, stools,
washing machines, air conditioning units, c	upboards, filing cabinets, music	al and sports e	equipment.		
8. BENEFITS OF PROJECT					
Improved facilities.					
į					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		L	FOR 2019	
30,000	0.000 0.000	0.0	00	·	30,000
	<u> </u>				
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN		OTAL FINANCING		9 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS		FINANCED BY BN LOANS/GRANTS
0.000	0.000	GIVAIT	0.000	TORLE	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		TOTAL AMOUNT VANCED BY OTH		119 AMOUNT FINANCED BY
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		LAGENCIES		LOCAL AGENCIES
30,000	30.000		0.000		0,000
1		L.,,			
9.12 SOURCE OF FOREIGN FINANCING		200 00	.47	1047 00	140 2010
SOURCE	TOTAL	PRE 20			018 2019
Nil	0.000	0.000	<u></u>	.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL	. (NON GOVERNM	ENT)
DDE 0047	0040	FINANCING	3 IN 2018		
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				LED WORKERS T	
EMPLOYED IN 2019	0	EMPLOYE	D IN 2019		0

							REF:	352
						AGE	NCY CODE	NUMBER
								76
							L	
PROGRAMME		RAI	ΝK	SCORE		SECT	TOR CODE	NUMBER
765 - Health Services		<u> </u>	1	180				12
		L		L			L	
1. PROJECT TITLE		2. CLASS	IFICATION		3. R	EGION		
Buildings - Health			Critical		[6)		
THE PROPERTY OF THE PROPERTY O		<u> </u>	·		E	ast Berbice	/Corentyne	
					L			
4. EXECUTING AGENCY		5. STATU			6	i. PLANNEI	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	On-goi	ng			From		01-Jan-18
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails:								
Payment of retention.								
 Completion of maternity ward at New Arr Construction of operating theatre at Skel 	isterdam Hospital.							:
a. Construction of operating meatre at aker	uon riospitai.							
<u> </u>								
8. BENEFITS OF PROJECT		·						
Improved accommodation and health facilit	es.							
								ŀ
				·				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2019		9.3. /	MOUNT BL	DGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	•		FOR 2019		
290,451	132.500	0.000	132,5	100	[1	29.951	
2.4 TOTAL DIDEOT								
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT I			TAL FINANC			9 AMOUNT	
THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		GRAN*	REIGN LOAN re	5		FINANCED SN LOANS/	
0.000	0.000	101	GRAIN	0,000	٦		0.000	T
	0.000		l	0,000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUN			TOTAL AMOU			19 AMOUN	-
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NTRAL		ANCED BY C	THER		FINANCED	
290.451		_	LOCAL	AGENCIES	_		LOCAL AG	ENCIES
280.401	129.951		L	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 201	17	2017	20	18	2019
Nil	0.000		0.000		0.000	0.0	000	0.000
0.42 AMOUNT EINANCED BY OFNITRAL	COVEDNIACHT		044 0011			001/501/4		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENI			RCES OF LOC	AL (NON	GOVERNM	ENI)	
PRE 2017 2017	2018		FINANCING	IN 2018				
0.000 0.000	132.500		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L						
10.1. NUMBER OF SKILLED WORKERS			10.2 NI IRAG	BER OF UNSI	(ILLED W	NOKEDS T) RE	
EMPLOYED IN 2019	* *				MULLED VV	ONNERO I		
EIMETO LED IN 50 18			EMPLOYED	114 ZO19				

^{*} Contract Work

		REF:	353
		AGENCY CODE NUMB	ER
		76	
		<u></u>	
PROGRAMME		RANK SCORE SECTOR CODE NUMB	
765 - Health Services		1 180	
1. PROJECT TITLE	2 0	ACCICIONTION O DEGION	
Furniture and Equipment - Health	2. (.	ASSIFICATION 3. REGION Critical 6	
		East Berbice/Corentyne	
A EVECUTIVO ACENOV			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - R		ATUS 6. PLANNED DURATION EW From 01-Jan	. 701
INCOMINE DEMOCIATIO CODINCIE - IN	EGION NO. 6	ew From 01-Jan To 31-Dec	
		T	
7. DESCRIPTION OF PROJECT			
microscopes, cabinets, operating beds, ar	nd equipment including beds, esthetic machines, ventilator :	ncubators, infant warmers, cupboards, chairs, analysers, centrifuge, ind dental unit.	
	,		
8. BÉNEFITS OF PROJECT			
Improved health services.			\neg
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		
9.1. TOTAL PROJECT COST	TOTAL FOREIG		•
35.000	0.000 0.000	0.000 35.000	j
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIG		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS FOREIGN LOANS/GRANT	S
9 8 TOTAL AMOUNT TO BE	O.O. COALO AMOUNT TO DE		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BI FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIE	s
35.000	35,000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017 2018 2019)
NII	0.000	0.000 0.000 0.000)
9.13, AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
		FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018	NI	
<u> </u>	1		
10. EMPLOYMENT IMPACT OF THE PR		40.9 NUMBER OF UNION LES WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 0	
WITH LOT WD HT 2013	ا ب	LIVIE LO 1 LO 114 2019	

			REF: 354
			AGENCY CODE NUMBER
			77
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
771 - Regional Administration and Finance		1 180	12
1. PROJECT TITLE	2.0140	SSIFICATION	2 DECION
Buildings - Administration	2, CLA	Critical	3. REGION
		- Chinodi	Cuyuni/Mazaruni
	į		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - R	5. STA		6. PLANNED DURATION From 01-Jan-18
THE STORAGE BEIMOCIAN TO GOOTICIE - K	2010N NO. 7	going	From 01-Jan-18 To 31-Dec-19
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Rehabilitation and extension of living qu Rehabilitation of regional stores - Bartice	arters - Bartica.		
4. Provision for consultancy.	.		
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 37.500	TOTAL FOREIGN 12,000 0,000	LOCAL 12.000	FOR 2019 25.500
57.300	12.000	12.000	25,500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
37.500	25.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 20	2018 2019
Nil	0.000	0,000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	0048	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018	NII	
10. EMPLOYMENT IMPACT OF THE PRO	i		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	FD WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*
	<u></u>	= -=	

^{*} Contract Work

				REF:	355
				AGENCY CODE I	NUMBER
				Γ	77
				L	
PROGRAMME	ļ	RANK	SCORE	SECTOR CODE I	NUMBER
771 - Regional Administration and Finance		1	180		
1. PROJECT TITLE	2 01 4	POLICATION	2	BECION	
Land and Water Transport	2. CLA	SSIFICATION Critical	¬ ,.	REGION 7	
		Ontida:		Cuyuni/Mazaruni	
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		- 1	6. PLANNED DURATION	01-Jan-19
THE OTHER PERSONNEL - NE	GOW NO. 1	(¥			1-Dec-19
				L	
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					
4					
<u></u>					
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000	 1	FOR 2019 10.000	
<u> </u>				10.000	l
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN		AL FINANCING	9.7 2019 AMOUNT	w
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCED E FOREIGN LOANS/G	
0.000	0.000		0.000	0,000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11, 2019 AMOUNT	-
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED E	
GOVERNMENT	GOVERNMENT	LOCAL A	GENCIES	OTHER LOCAL AGE	ENCIES
10,000	10.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0,000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2017 2017	2018	FINANCING I	N 2018		
0.000 0.000	0,000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		L			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	0	FMPLOYED I			

			REF: 356
			AGENCY CODE NUMBER
			77
			<u> </u>
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
771 - Regional Administration and Finance		1 180	17
			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7 Cuyuni/Mazaruni
			Cuyunii/viazaturii
			1
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 7 New		From 01-Jan-19
	1		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, dinin	g sets, wardrobes, stoves and s	uite.	
			İ
	· · · · · · · · · · · · · · · · · · ·		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		· · · · · · · · · · · · · · · · · · ·	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1.278	0,000 0,000	0.000	1.278
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI BY FOREIGN LOANS	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
		0.40 TOTAL MADE	0.44 .0040 ANOLINE
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU! BE FINANCED BY O	•
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.278	1.278	0,000	0.000
<u></u>	L		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE	0,000	0.000	0.000 0.000 0.000
IVII	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14, SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	2018	NII	
			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	,		KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 357
			AGENCY CODE NUMBER
			77
DDOODANIES			SECTOR CODE NUMBER
PROGRAMME 771 - Regional Administration and Finance		RANK SCORE	17
771 - Regional Administration and Finance	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	7
			Cuyuni/Mazaruni
			<u></u>
		_,	
. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7 Nev	<u> </u>	From 01-Jan-19 To 31-Dec-19
			0,200.0
	<u>, </u>		
. DESCRIPTION OF PROJECT			
The project includes purchase of computer	s, printer, water dispensers, ch	airs and desks.	
BENEFITS OF PROJECT			
mproved operational efficiency.			
. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2019	9.3. AMOUNT BUDGETED
.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
2.000	0,000 0.000	0.000	2,000
2,000	0.000		
.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN		
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2019 AMOUNT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
SOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Vi)	0.000	0.000	0.000 0.000
			OAL GION OON TONIA TENTO
P.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
	J		
O. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER OF THE	VILLED MODREDS TO BE
0.1. NUMBER OF SKILLED WORKERS	·		KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	1 V 1

			REF: 358
			AGENCY CODE NUMBER
			77
			<u> </u>
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
772 - Public Infrastructure		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Roads		Critical	7
- Interest of the second of th			Cuyuni/Mazaruni
THE STATE OF THE S			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO.7 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			· · · · · · · · · · · · · · · · · · ·
The project entails rehabilitation of roads from Ka	ko to Waramadong, Kama	rang to Waramadong and Bart	ica.
8. BENEFITS OF PROJECT			
Improved access,			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	DE 2010	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2019
	0.000 0.000	0.000	42,600
42,000	0.000	0.000	42,000
9.4. TOTAL DIRECT 9.5	2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9,11, 2019 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
42.600	42.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2	2017 2018 2019
SOURCE NII	0,000		.000 0.000 0.000
11/11	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE ****		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	**************************************
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	•		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	
			

* Contract Work

			REF: 359
			AGENCY CODE NUMBER
			77
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
772 - Public Infrastructure		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-19
		<u>.</u>	To 31-Dec-19
L-			
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of bridges at H	Kaburi and Kamarang/Waram	iadong villages.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
41.000	0.000 0.000	0.000	41.000
9.4. TOTAL DIRECT 9.	5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9,	9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
41,000	41,000	0.000	0.000
	······································		<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 20	2018 2019
Nii	0.000		000 0.000 0.000
		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	NII	
10. EMPLOYMENT IMPACT OF THE PROJECT		46.6 100.666 65.006.000	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	

^{*} Contract Work

			REF:	360
			AGENCY CODE	NUMBER
				77
			l	
PROGRAMME	RANK	SCORE	SECTOR CODE	NUMBER
772 - Public Infrastructure	1	180		07
	<u> </u>		L	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
Sea and River Defence	Critical		7	
	<u> </u>		Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	١N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New	 [From	01-Jan-19
			То	31-Dec-19
7. DESCRIPTION OF PROJECT	-			
The project entails construction of revetment at Byderabo, Bart	ıca.			
				:
e principa of project				
BENEFITS OF PROJECT Improved river defence.				 1
improved fiver desence.				
				1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2019	9,3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2019	
8.000 0.000	0,000	000.	8.000	
A A TOTAL DIDEOT	rrongioù oc	TOTAL FINANCING	0.7. 2010 64601111	
9.4. TOTAL DIRECT 9.5 2019 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE BY		TOTAL FINANCING FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS	
0.000		0.000	0,000	
9,8. TOTAL AMOUNT TO BE 9.9. 2019 AMOU	NT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2019 AMOUN	IT.
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNMENT	LOC	CAL AGENCIES	OTHER LOCAL AC	ENCIES
8.000		0,000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	AL PRE	2017 2017	2018	2019
Nil 0.00	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 S0	OURCES OF LOCAL (NO	ON GOVERNMENT)	
5, 15. ANDON'T INMIDED BY DENTINE COVERNMENT		ING IN 2018	511 GG / _ / (
PRE 2017 2017 2018	nil Nil			
0.000 0.000 0.000	J [
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10,2. N	JMBER OF UNSKILLED	WORKERS TO BE	•
EMPLOYED IN 2019	EMPLO	/ED IN 2019		}

^{*} Contract Work

			REF: 361
			AGENCY CODE NUMBER
			77
PROGRAMME	D.A.	ANK SCORE	SECTOR CODE NUMBER
772 - Public Infrastructure	1	ANK SCORE	
772 - Tubio minastrocore		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Furniture and Equipment		Critical	77
	ļ L		Cuyuni/Mazaruni
4 EVECUTIVO AGENCY			a DIANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STATI	US	6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of chairs, desk	s and filing cabinets.		
	·		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
0,500	0.000 0.000	0.000	0,500
	<u> </u>	d <u> </u>	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
		0.40 TOTAL 444011177 77	0.44.0040 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0,500	0.500	0.000	0.000
	0.000		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDF 2047 924	7 2018 2019
SOURCE	TOTAL 0.000	PRE 2017 201	
Nil	0.000	0,000 0,00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 0047	204.9	FINANCING IN 2018	
PRE 2017 2017 0,000 0,000	2018 0.000	Nil	
L			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF:	362
				AGENCY COD	E NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
773 - Education Delivery		1	180		11
The second of th		<u> </u>			
1. PROJECT TITLE	2.	CLASSIFICATION	1 3	. REGION	
Buildings - Education		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURAT	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	On-going		From	01-Jan-18
	***			То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Payment of retention.					
2. Completion of primary school at Kamarai	ng and dormitory at Waram	nadong.			
Construction of special needs building at 4. Construction of Eteringbang, Imbaimada		s and science labo	ratory at D.C. Caesar	Fox Secondary School	
5. Extension and rehabilitation of Phillipai N	ursery and Batavia Priman	y schools.		Tax boothasty bolloon	
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
The second of th					
Avenue					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2019	9,	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2019	
247.686	87,686 0.0	00 87.	686	160.000	
	<u> </u>			——————————————————————————————————————	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FORE		OTAL FINANCING	9.7 2019 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO	DREIGN LOANS	TO BE FINANCE	
0.000	0.000	GRAN	0.000	FOREIGN LOANS	JORANIS
	0.000	L		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA		NANCED BY OTHER		
247.686	GOVERNMENT	LUCA	L AGENCIES	OTHER LOCAL A	GENCIES
247.000	160.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2017	7 2018	2019
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 601	IRCES OF LOCAL (N	ON COVEDNMENT	
one model in the color of the color	OOVE MINIMINI	FINANCIN	•	OR GOVERNMENT)	
PRE 2017 2017	2018		G 114 2016		
0.000 0.000	87.686	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	1			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIII	MBER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2019		EMPLOYE		*	7
	L	Ciril EO I E	_ ,, , ,	L	

^{*} Contract Work

			REF: 363
			AGENCY CODE NUMBER
			77
PROGRAMME	:	RANK SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1 180	08
<u> </u>	<u> </u>		<u> </u>
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	Cuyuni/Mazaruni
and the second s			odydriinvidzerdrii
			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 Ne	W	From 01-Jan-19
4 a a a a a a a a a a a a a a a a a a a			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, boa	ats and engines.		<u>,</u>
8. BENEFITS OF PROJECT			
Improved transportation.			
A PROJECT FIVALUENCE CONTROL			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2019 16.000
10,000	0.000	0.500	70.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0,000
9.8. TOTAL AMOUNT TO BE	0.0	O 40 TOTAL ANADUNT T	CO 044 0040 ANGUNT
FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		 	***************************************
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 20	17 2018 2019
Nil	0.000	0.000 0.0	
O 42 ANOUNT FINANCES ON OCNESSA.	001/50/11/51/7	**** 00110000 051 001	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN!	9.14. SOURCES OF LOCAL (FINANCING IN 2018	NON GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000 0.000	0,000	(and	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 364
			AGENCY CODE NUMBER
			77
PROGRAMME		000PF	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
773 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	7
			Cuyuni/Mazaruni
	<u></u>		
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for school furn cupboards, beds, sports and musical equip		uipment for Smart classrooms, nur	sery sets, desks, benches,
eappounds, beds, sports and musical equip	monu.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
			Ļ
			L.
9 DDO IECT EINANCING (GS Million)	9.2. AMOUNT SPENT BEFORE	RE 2019 93	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
25.200	0.000 0.000	1 [0.000]	25,200
25.200	0.000	0,000	20,200
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25,200	25.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0.000	0.000 0.000	0.000 0.000
	<u> </u>	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	**************************************
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

						REF.	365
					AGENC	Y CODE NUM	MBER
							77
						L	
					SECTO	R CODE NUN	MBER
PROGRAMME		RANK	SCO				17
773 - Education Delivery			1 1	80			
1. PROJECT TITLE		2. CLASSIFICA	TION	3.	REGION		
Furniture and Equipment - Staff Quarters		Criti		٠.	7		
remiters and aquipment of the desirate					Cuyuni/Mazarur	 i	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	URATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New			From	01-J	an-19
					То	31-0	ec-19
7. DESCRIPTION OF PROJECT							
The project entails purchase of beds, dining	sets, wardrobes, suite	and stoves.					
							l
· · · · · · · · · · · · · · · · · · ·							
8. BENEFITS OF PROJECT							
Improved accommodation.							
'							
	· · · · · · · · · · · · · · · · · · ·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEENDE 201	۵	03	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST			LOCAL	5.5,	FOR 2019	04140	
3.500	0.000	0.000	0.000			500	 1
3.500	0.000	0.000	0.000		3.		
9.4. TOTAL DIRECT	9.5 2019 DIRECT F	OREIGN	9.6 TOTAL F	FINANCING	9.7 2019 /	TAUOMA	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN	N LOANS	TO BE FIN	IANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS			LOANS/GRA	NTS
0,000	0.000] [0.000	0	0	000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT	TO BE	9.10. TOTAL	L AMOUNT TO	9.11, 2019	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL	BE FINANCE	ED BY OTHER	TO BE FIN	IANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AGE	NCIES	OTHER LO	OCAL AGEN	CIES
3.500	3.500		0.00	10	0.	000	
A (A COLUMNIA OF FOREIGN FINANCINA							
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	F	PRE 2017	2017	2018	20	319
SOURCE	0,000	<u> </u>	0.000	0.000	0.000		000
(13)	0,000	i	0.000	5.555		<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES	OF LOCAL (NO	N GOVERNMEN	NT)	
DDE 2017 0047	2049	FINA	ANCING IN 20	018			
PRE 2017 2017	2018	Nil		· /// · · · · · · · · · · · · · · · · ·			
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2	. NUMBER (OF UNSKILLED	WORKERS TO	BE	
EMPLOYED IN 2019	0	EMF	LOYED IN 2	019		0	

				REF: 366
			,	AGENCY CODE NUMBER
				77
PROGRAMME		RANK SCORE	;	SECTOR CODE NUMBER
773 - Education Delivery		1 180	7	10
110 - Eddeafort Delivery		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Water Supply		Critical	7	····
**************************************]		Cuyuni/i	Mazaruni
4. EXECUTING AGENCY	5. STA	TUS	6. PLAI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 Ne	W	Fron	
			То	31-Dec-19
T 0500000000000000000000000000000000000				
7. DESCRIPTION OF PROJECT	10.00			
The project entails provision for water supp	ly system at Batavia Primary S	cnooi.		
8. BENEFITS OF PROJECT				
Improved water supply.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2	
3.000	0.000 0.000	0.000		3.000
	<u></u>		L	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGI			2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC		BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0,000	 1	REIGN LOANS/GRANTS
0.000	0.500	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AM		1. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES 01	HER LOCAL AGENCIES
3.000	3.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017	2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0,000
0.42 AMOUNT EMANGED BY CENTRAL	COVEDNIMENT	644 POUDOTO OF	LOOM MONGOVE	DAINATAIT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNWEN I	9.14. SOURCES OF	LOCAL (NON GOVE	NIVICIN I)
PRE 2017 2017	2018	FINANCING IN 2018		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	INSKILLED WORKE	RS TO BE
EMPLOYED IN 2019	[]	EMPLOYED IN 2019		* 1
Gim LOT CO III LOTO	L	LO . LD !! 4 2015		L

^{*} Contract Work

				REF:	367
				AGENCY CODE	NUMBER
					77
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER 12
774 - Health Services		1	180		12
PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Buildings - Health	1. 05.	Critical	¬	7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STA	THE		6. PLANNED DURATION	n.
REGIONAL DEMOCRATIC COUNCIL - RE		going	7	From	01-Jan-17
		JJ		То	31-Dec-19
7 DESCRIPTION OF TROUEST					
7. DESCRIPTION OF PROJECT The project entails:					
Payment of retention. Construction of living quarters at Kamara	ng hogith post of Burish and d	antara muartara :	nt Knikan		
Constitution of Hilling quarters at Karnara Extension of Kamarang District Hospital.	ng, nealth post at Pulum and o	octor's quarters o	st Naikaii.		
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3	AMOUNT BUDGETED	
9.1, TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019	
168,181	93.381 0,000	93.38	1	74.800	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOT	TAL FINANCING	9,7 2019 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	GRANTS
0.000	0.000		0.000		
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2019 AMOU TO BE FINANCEI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		AGENCIES	OTHER LOCAL A	
168.181	74,800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	7 2017	2018	2019
Nii	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•		
PRE 2017 2017	2018 41.088	Nil			
0.000 52.293				· · · · · · · · · · · · · · · · · · ·	
10. EMPLOYMENT IMPACT OF THE PRO		400 100	CD OF HINGSHIFES	MODREDS TO BE	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMB EMPLOYED	ER OF UNSKILLED	VVURNERS TO BE	٦
EMPLOYED IN 2019	L	CIVIPLOTED	114 ZU 15	<u> </u>	

^{*} Contract Work

			REF: 368
			AGENCY CODE NUMBER
			77
			<u></u>
PD00PAN#F	m A	NIK COORE	SECTOR CODE NUMBER
PROGRAMME 774 - Health Services		NK SCORE	08
774 - Health Services		1 100	<u></u>
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Land and Water Transport		Critical	7
	<u> </u>		Cuyuni/Mazaruni
	5 07.7	10	C. DI ANNIED DI IDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STATU GION NO. 7 New	78	6. PLANNED DURATION From 01-Jan-19
REGIONAL DEWIGERATIC COUNCIL - RE	GION NO. 7		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, ATV	/s, boats and engines.		
			1
			ļ
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (GS Million)	9,2, AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
15.000	0.000 0.000	0.000	15,000
		CO TOTAL FINANCING	9.7 2019 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
OR TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 20	17 2018 2019
SOURCE	0.000	0.000 0.0	
		<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNIONS	ED MORVERS TO BE
10.1. NUMBER OF SKILLED WORKERS	,	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2019	<u> </u>	EMPLOYED IN 2019	L

			REF: 369
			AGENCY CODE NUMBER
			77
PROGRAMME	1	RANK SCORE	SECTOR CODE NUMBER
774 - Health Services		1 180	17
1. PROJECT TITLE	2 Ct A	SSIFICATION :	3. REGION
Furniture and Equipment - Staff Quarters	2. 0	Critical	7
	L		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
			To 31-Dec-19
7. 0500000000000000000000000000000000000			
7. DESCRIPTION OF PROJECT The project entails purchase of beds, dining	sets wardrohes stoves and	uite	
The project entails pulchase of secs, offini	seis, wardrobes, stoves and s	une.	
			<u>.</u>
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2.030	0.000 0.000	0,000	2.030
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
2.030	2.030	0,000	0.000
			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017 201	7 2018 2019
Nil	0.000	0.000 0.00	
0.40 AMOUNT ENANCED BY OF THE	COVEDNINENT	0.44 COMPOSS OF LOCAL 5	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I	9.14. SOURCES OF LOCAL (I FINANCING IN 2018	NOW GOVERNINENT)
PRE 2017 2017	2018	Nii	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 370
			AGENCY CODE NUMBER
			77
			(
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
74 - Health Services		1 180	12
			1
. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
umiture and Equipment - Health		Gritical	/ Cuyuni/Mazaruni
		······································	
EXECUTING AGENCY	5. STA		6. PLANNED DURATION
EGIONAL DEMOCRATIC COUNCIL -	REGION NO. 7 Nev	<u> </u>	From 01-Jan-19 To 31-Dec-19
DESCRIPTION OF PROJECT			
he project includes provision for solar r omputers, printers, examination and de		ards, incubator, lamps, foeta	I monitors, screens, filing cabinets,
Amparer of printer of examination and de	mody bodd.		
BENEFITS OF PROJECT			
mproved health services.			
			A AMOUNT BUDGETED
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2019
1. TOTAL PROJECT COST 17.000	TOTAL FOREIGN 0.000 0.000	0.000	17.000
17,000	0.000		
4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
OREIGN EXPENDITURE BY HE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0. TOTAL AMOUNT TO DE	0.0. 0040 AMOUNT TO DE	O 40 TOTAL AMOL	INTTO 0.11 2010 AMOUNT
.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY	
INANCED BY CENTRAL OVERNMENT	GOVERNMENT	LOCAL AGENCIES	
17.000	17.000	0,000	0.000
	<u> </u>	1	
.12 SOURCE OF FOREIGN FINANCII	VG TOTAL	PRE 2017	2017 2018 2019
OURCE	0.000	0.000	0.000 0.000 0.000
.13. AMOUNT FINANCED BY CENTR	RAL GOVERNMENT		CAL (NON GOVERNMENT)
.13. AMOUNT FINANCED BY CENTR	RAL GOVERNMENT 2018	FINANCING IN 2018	CAL (NON GOVERNMENT)
			CAL (NON GOVERNMENT)
PRE 2017 2017 0,000 0,000	2018	FINANCING IN 2018	CAL (NON GOVERNMENT)
	2018 0.000 PROJECT	FINANCING IN 2018	CAL (NON GOVERNMENT) SKILLED WORKERS TO BE

			REF: 371
			AGENCY CODE NUMBER
			77
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
775 - Agriculture		1 180	
PROJECT TITLE Agricultural Development	2. CLAS	SIFICATION Critical	3. REGION
Agricultural Development		Citical	Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7 New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails construction of shade hi	ouse.		
			1
a prijerita of ppo jest			
BENEFITS OF PROJECT Improved agricultural production.			
miproved agricultural production.			
<u> </u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1.200	0.000 0.000	0.000	1,200
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9,8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.200	1.200	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DD5 0047	2017 2018 2019
SOURCE	TOTAL	PRE 2017	2017 2018 2019 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC.	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	J L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	[*]	EMPLOYED IN 2019	-

* Contract Work

			REF: 372
			AGENCY CODE NUMBER
			78
		20075	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
781 - Regional Administration & Finance	:	1 100	
1. PROJECT TITLE	2. C	LASSIFICATION	3. REGION
Furniture and Equipment - Staff Quarter	s	Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY		TATUS	6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 8	lew	From 01-Jan-19 To 31-Dec-19
_			
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds,	fans and stove.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
G DDO IECT CIMANICINIC (CE MINICE)	9.2. AMOUNT SPENT BE	EODE 2010	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2019
0,500	0.000 0.00		0.500
0.300	0.000	0,000	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREI		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT\$ 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
0.500	0,500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENT	RAL COVERNMENT	9.14 SOURCES OF LO	OCAL (NON GOVERNMENT)
5.15. AMOUNT FINANCED DE CENTE	OF GOAELIAMEN I	FINANCING IN 2018	Some (1101) COTES MINERALLY
PRE 2017 2017	2018	Nil	
0.000 0.000	0,000		
10. EMPLOYMENT IMPACT OF THE	PROJECT		
10.1. NUMBER OF SKILLED WORKE		10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	0

			REF: 373
			AGENCY CODE NUMBER
			78
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
781 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2 (1)	SSIFICATION	3. REGION
Land and Water Transport	2, CLA	Critical	8
			Potaro/Siparuni
4 EVECUTING ACCION	5 074	THE	6. PLANNED DURATION
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		From 01-Jan-19
THE STATE DEMOCRATION OF THE			To 31-Dec-19
7. DESCRIPTION OF PROJECT The project entails purchase of ATVs.			
The project entails policiase of ATVs.			
	,		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9,3, AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIGN 0,000	LOCAL 0.000	6,000
0,000	0.000		
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL AMOUN	T TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6,000	6,000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 374
			AGENCY CODE NUMBER
			78
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
781 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE		SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	8 Potaro/Siparuni
			i biaror ciparusti
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 8 Nev	V	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of projector,	fans, filing cabinets, chairs, desk	s, computers and uninterruptible	power supply systems.
			:
8. BENEFITS OF PROJECT			
Improved operational efficiency.			

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2019 1.450
1.450	0.000	0.000	1.430
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0,000
O.B. TOTAL AMOUNT TO DE	O O OOLO AMOUNITTO RE	0.40 TOTAL AMOUNT	TO 9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.450	1.450	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	c .		
SOURCE	TOTAL	PRE 2017 2	2017 2018 2019
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nii	
10. EMPLOYMENT IMPACT OF THE PI	ROJECT	L ₀ ,	
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 375
			AGENCY CODE NUMBER
			78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
782 - Public Infrastructure		375 171	07
L			<u></u>
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	8 Potaro/Siparuni
	L		1 States of param
L.,			
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New		From 01-Jan-19
			To 31-Dec-19
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails construction and rehabili	tation of bridges at Konawaruk,	Kalibung, Kurukabaru and Eler	nake.
List in market			

Parameter day			
8. BENEFITS OF PROJECT			
Improved access.			
İ			ļ
			
			a a AMOUNT DUNGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED FOR 2019
9.1. TOTAL PROJECT COST 67.520	TOTAL FOREIGN	LOCAL	67.520
67.520	0.000	0.000	31,020
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0,000	0.000	0,000	0.000
O O TOTAL AMOUNT TO DE		O 10 TOTAL AMOUNT	FTO 9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9,10, TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
67.520	67.520	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0,000 0,000
0.42 AMOUNT EINANCED OV CENTRAL	COVEDNIMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	FINANCING IN 2018	E (TOT GOVERNMENT)
PRE 2017 2017	2018	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	*

* Contract Work

			REF: 376
			AGENCY CODE NUMBER
			78
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	
782 - Public Infrastructure		375 171	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Critical	8 Potaro/Siparuni
	<u> </u>		
			o DI ANNIED CUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		8. PLANNED DURATION From 01-Jan-19
TRESIGNAL BEHINDON THE	0,00,000		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails construction of living qua	arters at Mahdia.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
	**************************************	<u></u>	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019 10,000
10,000	0.000 0.000	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10,000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019 0.000 0.000 0.000
Nil	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			WILED MODIFIES TO DE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSI EMPLOYED IN 2019	KILLED WORKERS TO BE
EMPLOYED IN 2019		CIAIL LO I CO 14 VO 19	

* Contract Work

				REF:	377
				AGENCY COD	E NUMBER
					78
					L
PROGRAMME		RANK SCC	ORF	SECTOR COD	E NUMBER
782 - Public Infrastructure			71		07
<u></u>		<u> </u>			
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	Ĭ
Roads		Critical		8 Potaro/Siparuni	<u> </u>
				r otarororparam	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 8	ew		From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails construction of road from	Monkey Mountain to Param	akatoi.			
8. BENEFITS OF PROJECT		 			
Improved access.					
7-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	ORF 2019	9.3	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG		0.0.	FOR 2019	
70.000	0.000 0.000	0.000		70.000	
9.4. TOTAL DIRECT	O. S. ADAIN DIDECT FOREIG	N 9.6 TOTAL	CIMANOIMO	9.7 2019 AMOUN	IT.
FOREIGN EXPENDITURE BY	9.5 2019 DIRECT FOREIGE EXPENDITURE BY THE	BY FOREIGI		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2019 AMOU	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	GENCIES
70.000	70,000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13, AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 0047	0048	FINANCING IN 2	018		
PRE 2017 2017 0.000 0.000	2018	Nil			
10. EMPLOYMENT IMPACT OF THE PRO			~ = + + - + - + -		
10.1. NUMBER OF SKILLED WORKERS T	TO BE			WORKERS TO BE	¬
EMPLOYED IN 2019	1 " 1	EMPLOYED IN 2	019		1

^{*} Contract Work

			REF: 378
			AGENCY CODE NUMBER
			78
PROGRAMME	r	20005	SECTOR CODE NUMBER
783 - Education Delivery	· · · · · · · · · · · · · · · · · · ·	ANK SCORE	11
763 - Loucation Delivery		375 171	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Buildings - Education		Critical	8
_			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 Nev	/	From 01-Jan-19
			To 31-Dec-19
	,		
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of Information and Communica	nications Technology laboratoris	es at Kato and Paramakatoi nrimary	schools
2. Extension of Mahdia and Chenapou Prin		at rate and r diamarator primary	30/100/3.
	· · · · · · · · · · · · · · · · · · ·		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2019 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
88.000	0.000 0.000	0.000	88.000
	0.000		
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
88.000	88.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017	2018 2019
Nil	0,000	0.000 0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nii	
10 EMPLOYMENT MARKET OF THE POS			
10. EMPLOYMENT IMPACT OF THE PRO		AND MINADED OF LINDERS OF	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IORE	10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2019	L	EMPLOYED IN 2019	*

^{*} Contract Work

			REF: 379
			AGENCY CODE NUMBER
			78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		379 169	11
	<u></u>		L
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	8 Potaro/Siparuni
	<u> </u>		Potato/Siparusi
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes purchase of stoves, re	frigerators, beds, wardrobes, tab	les and chairs.	
			ļ
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
4.265	0.000 0.000	0,000	4.265
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
	L	<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.265	4,265	0.000	0,000
		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	IAII	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 380
			AGENCY CODE NUMBER
			78
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		379 169	
Too - Education Delivery	<u> </u>		L
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Land and Water Transport		Critical	8 Potaro/Siparuni
1	<u> </u>		Potaro/Siparum
4. EXECUTING AGENCY	5. STATI	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New		From 01-Jan-19
			To 31-Dec-19
7 OFCORIDATION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of ATVs, tractor	or trailer hoats and engines		
The project entails perchase of 71 vs., if a see	n, tollon bodto and ongineer		
8. BENEFITS OF PROJECT			
Improved transportation.			
,			
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
18.500	0.000 0.000	0.000	18.500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8, TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18,500	18.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2018	
PRE 2017 2017	2018	Nil	
0.000 0.000	0,000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 381
			AGENCY CODE NUMBER
			78
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		379 169	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Furniture and Equipment - Education		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 Nev		From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for school furn DVD players, beds, printers, fans, tables ar	iture and equipment including e	quipment for Smart classrooms, de	sks, benches, swing sets, CD and
DVD players, beds, printers, raits, tables at	iu citalis.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
O DDO IECT EINANCING (GS Million)	9.2. AMOUNT SPENT BEFO	DRE 2010 9	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
20,000	0.000 0.000	0.000	20,000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT\$	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 201	7 2018 2019
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0,000 0.000	0.000	Nii	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2019		EMPLOYED IN 2019	-

^{*} Contract Work

				RE	F: 382
				AGENCY CO	DDE NUMBER
					78
PROGRAMME	R	ANK	SCORE	SECTOR CO	DE NUMBER
784 - Health Services		379	169		12
TOTAL TOTAL STATE					L
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Buildings - Health		Critical		8 Potaro/Siparuni	
	<u> </u>			r otator Sipardin	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New			From	01-Jan-19
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails extension of Monkey Mo	untain and Kopinang health cen	tres and Kuruk	abaru Health Pos	t.	
					İ
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019 47.000	
47.000	0.000 0.000	0.00	<u>- </u>	47.000	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN		TAL FINANCING		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	0.000	FOREIGN LOA	INS/GRANTS
				<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		OTAL AMOUNT ANCED BY OTH		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		AGENCIES	OTHER LOCAL	
47.000	47.000		0.000	0,000	
		L		<u> </u>	•
9,12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	17 2	017 2018	2019
SOURCE Nil	0.000	0,000		0,000	0.000
					-
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)	
PRE 2017 2017	2018	FINANCING	IN 2018		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u></u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2019	•	EMPLOYED	IN 2019		*

* Contract Work

					REF:	383
					AGENCY CODE	NUMBER
					Γ	78
					Į	
DDOODAAN/C		4.5112	00000		SECTOR CODE	NUMBER
PROGRAMME 784 - Health Services	- K	383	SCORE 162		[17
704 - Heatil Scivices			102		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIC	N	
Furniture and Equipment - Staff Quarters		Critical		8		···
The state of the s				Potaro	/Siparuni	
				<u> </u>		
4 EVECUTING AGENOV	C 0742			e Di	ANNED DURATIO	NI.
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT				om	01-Jan-19
TREGIONAL DEMOCRATIC COONCIL - NE	GION NO. 6			To		31-Dec-19
7. DESCRIPTION OF PROJECT						
The project entails purchase of beds, stove	s, wardrobes and dining set.					
						1
	,					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	۸L	FOR	2019	
2.000	0.000 0.000	0.0	000		2.000	.,
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGN	Q S T	OTAL FINANCI	NG 9	9.7 2019 AMOUN	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	1	FOREIGN LOANS	GRANTS
0.000	0.000		0.000] [0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9,10.	TOTAL AMOU	NT TO	9.11. 2019 AMOUN	ŧτ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY O		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		OTHER LOCAL AC	SENCIES
2,000	2.000		0,000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	017	2017	2018	2019
Nii	0.000	0.00	90	0.000	0.000	0.000
			(0000 00 1 00	MI MON OO	# DAILACATA	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMEN!		JRCES OF LOC	WE (MOM GO,	VERTINIENT)	
PRE 2017 2017	2018		IG IN 2018			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L				
10.1. NUMBER OF SKILLED WORKERS		10,2. NUI	MBER OF UNSI	KILLED WORK	CERS TO BE	
EMPLOYED IN 2019		EMPLOYE	ED IN 2019		0	1

					REF:	384
					AGENCY CODE	NUMBER
						78
					Į.	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
84 - Health Services		383	162			
		L			L	
PROJECT TITLE	2.	CLASSIFICATION	<u></u>	3. REGIO	N	
and and Water Transport		Critical		8 Potare	/Siparuni	
		<u> </u>	<u>.</u>	Fotalo	/Olparulii	
The state of the s				h		
EXECUTING AGENCY	5.	STATUS		6. PL	ANNED DURATIO	N
EGIONAL DEMOCRATIC COUNCIL	- REGION NO. 8	New			om	01-Jan-19
				To		31-Dec-19
. ,						
DESCRIPTION OF PROJECT						
he project entails provision for ambula	ance, ATVs, boats and engine	 \$.				
• •	, .					ĺ
	·····					
BENEFITS OF PROJECT						
nproved transportation and health ser	vice delivey					[
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2019		9.3. AMOI	INT BUDGETED	
1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOC	AL.	FOR	2019	
	0.000					
27.500	0.000 0.	.000 O.	000		27.500	
				G 9		
4. TOTAL DIRECT	9.5 2019 DIRECT FOR	EIGN 9.6	OOO TOTAL FINANCIN		27.500 .7 2019 AMOUNT O BE FINANCED	
4. TOTAL DIRECT DREIGN EXPENDITURE BY		EIGN 9.6 °	TOTAL FINANCIN OREIGN LOANS	1	.7 2019 AMOUNT	BY
4. TOTAL DIRECT DREIGN EXPENDITURE BY	9.5 2019 DIRECT FOR EXPENDITURE BY TH	EIGN 9.6 °	TOTAL FINANCIN OREIGN LOANS	1	.7 2019 AMOUNT O BE FINANCED	BY
4. TOTAL DIRECT DREIGN EXPENDITURE 8Y HE EXECUTING AGENCY 0.000	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000	EEIGN 9.6 E BY F	TOTAL FINANCIN OREIGN LOANS NTS 0.000	1 F	7.7 2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000	BY GRANTS
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY	EEIGN 9.6 E BY F GRA	TOTAL FINANCIN OREIGN LOANS NTS	т Е тто s	7.7 2019 AMOUNT O BE FINANCED FOREIGN LOANS/	BY GRANTS T
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE NANCED BY CENTRAL	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO	EEIGN 9.6 °C GRA	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN	TTO SHER	7.7 2019 AMOUNT O BE FINANCED OREIGN LOANS/ 0.000	BY GRANTS T BY
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE NANCED BY CENTRAL	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO	EEIGN 9.6 °C GRA	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUNINANCED BY OT	TTO SHER	7.7 2019 AMOUNT O BE FINANCED FOREIGN LOANS/ 0.000 0.11. 2019 AMOUN O BE FINANCED	BY GRANTS T BY
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 27.500	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500	EEIGN 9.6 °C GRA	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES	TTO SHER	2.7 2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 0.11. 2019 AMOUN TO BE FINANCED OTHER LOCAL AG	BY GRANTS T BY
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 27.500 12 SOURCE OF FOREIGN FINANC	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500	EEIGN 9.6 °C GRA	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO SHER	2.7 2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 0.11. 2019 AMOUN TO BE FINANCED OTHER LOCAL AG	BY GRANTS T BY
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 27.500 12 SOURCE OF FOREIGN FINANCOURCE	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500	EEIGN 9.6 PE BY FE GRAD PROPERTY OF THE PROPER	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO S HER T	7.7 2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000 0.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0,000	BY GRANTS T BY SENCIES
4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 27.500 12 SOURCE OF FOREIGN FINANC OURCE	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500 SING TOTAL 0.000	REIGN 9.6 PRE 2	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO S HER 3	2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000 0.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0,000	BY GRANTS T BY GENCIES
4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE INANCED BY CENTRAL SOVERNMENT 27.500 12 SOURCE OF FOREIGN FINANC OURCE	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500 SING TOTAL 0.000	REIGN 9.6 PRE 2 0.00	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO S HER 3	2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000 0.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0,000	BY GRANTS T BY GENCIES
4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 27.500 12 SOURCE OF FOREIGN FINANC OURCE	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500 SING TOTAL 0.000	PRE 2 9.14 SO FINANCII	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO S HER 3	2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000 0.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0,000	BY GRANTS T BY GENCIES 2019
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0,000 8. TOTAL AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 27,500 12 SOURCE OF FOREIGN FINANC OURCE II 13. AMOUNT FINANCED BY CENT	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500 FING TOTAL 0.000	REIGN 9.6 PRE 2 0.00	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO S HER 3	2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000 0.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0,000	BY GRANTS T BY GENCIES
4. TOTAL DIRECT DREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 8. TOTAL AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 27.500 12 SOURCE OF FOREIGN FINANC OURCE II 13. AMOUNT FINANCED BY CENT PRE 2017 0.000 0.000	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500 TOTAL 0.000 TRAL GOVERNMENT 2018 0.000	PRE 2 9.14 SO FINANCII	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	TTO S HER 3	2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0,000 0.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0,000	BY GRANTS T BY GENCIES
.4. TOTAL DIRECT OREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 .8. TOTAL AMOUNT TO BE INANCED BY CENTRAL SOVERNMENT 27.500 .12 SOURCE OF FOREIGN FINANCE SOURCE III .13. AMOUNT FINANCED BY CENT PRE 2017 2017	9.5 2019 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT TO FINANCED BY CENTR GOVERNMENT 27.500 SING TOTAL 0.000 TRAL GOVERNMENT 2018 0.000	REIGN 9.6 TE BY F GRAD DE 9.10. DE 9.10. DE PRE 2 0.00 FINANCII	TOTAL FINANCIN OREIGN LOANS NTS 0.000 TOTAL AMOUN INANCED BY OT AL AGENCIES 0.000	2017 0.000	2.7 2019 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 2.11. 2019 AMOUN TO BE FINANCED DTHER LOCAL AG 0.000 2018 0.000 [VERNMENT]	BY GRANTS T BY SENCIES 2019

				REF:	385
				AGENCY CODE	NUMBER
					78
				L	
PROGRAMME	9.0	ANK SCORE		SECTOR CODE	NUMBER
784 - Health Services		383 162	7		12
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Furniture and Equipment - Health		Critical	8		
	<u> </u>		Pot	aro/Siparuni	
			L		
4. EXECUTING AGENCY	5. STAT	HS	6.	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REG			~.	From	01-Jan-19
,					31-Dec-19
7. DESCRIPTION OF PROJECT					
The project includes provision for biochemistr	y analyser, hematalogy analys	er, solar refrigerator, de	ntal unit and bed	s.	
		·			
8. BENEFITS OF PROJECT					
Improved health services.		•			
					ļ
			·····		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9,3, AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2019	
14,000	0,000 000,0	0.000		14.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2019 AMOUNT	•
	EXPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10, TOTAL A	MOUNT TO	9.11. 2019 AMOUN	ΙT
	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AC	SENCIES
14.000	14.000	0.000		0.000	
· · · · · · · · · · · · · · · · · · ·		<u> </u>		[
9 12 SOURCE OF FOREIGN FINANCING		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII		<u> </u>	2017	2018	2019
SOURCE NII	TOTAL 0.000	PRE 2017	0.000	0.000	
SOURCE	TOTAL 0.000	PRE 2017 0.000 9.14. SOURCES OF	0.000 LOCAL (NON G	0.000	
SOURCE NII	TOTAL 0.000	PRE 2017 0.000 9.14. SOURCES OF FINANCING IN 2018	0.000 LOCAL (NON G	0.000	
SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL C	TOTAL 0.000 GOVERNMENT	PRE 2017 0.000 9.14. SOURCES OF	0.000 LOCAL (NON G	0.000	
9.13. AMOUNT FINANCED BY CENTRAL C PRE 2017 2017 0.000 0.000	TOTAL 0.000 GOVERNMENT 2018 0.000	PRE 2017 0.000 9.14. SOURCES OF FINANCING IN 2018	0.000 LOCAL (NON G	0.000	
9.13. AMOUNT FINANCED BY CENTRAL C	TOTAL 0.000 GOVERNMENT 2018 0.000	PRE 2017 0.000 9.14. SOURCES OF FINANCING IN 2018	0.000 LOCAL (NON G	0.000 [

			REF: 386
			AGENCY CODE NUMBER
			78
PROGRAMME	R.	ANK SCORE	SECTOR CODE NUMBER
785 - Agriculture		383 162	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Agricultural Development	2. CLAS	Critical	8
ignormal description			Potaro/Siparuni
4 EVECUTING ACENOV	5. STAT	ale.	6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of shade houses and poultry Purchase of furniture and equipment.	y pen.		
2. Full-liase of turnitate and equipment.			
8. BENEFITS OF PROJECT			
Improved agricultural yields.			
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
17.510	0.000 0.000	0.000	17.510
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	GRANTS 0.000	0.000
O.S. TOTAL AMOUNT TO DE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.510	17.510	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2019	†	EMPLOYED IN 2019	,

^{*} Contract Work

			REF: 387
			AGENCY CODE NUMBER
			79
PROGRAMME	1	RANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		383 162	<u>''</u>
1. PROJECT TITLE	2 (14	SSIFICATION	3. REGION
Buildings - Administration	2. 05-	Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		going	From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:		the state of the s	
Payment of retention. Construction of sanitary block at Karasab	ai Guest House.		
Rehabilitation of living quarters at Beverly		at Lethem.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
1			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2019	9.3, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
69.836	43.836 0.000	43.836	26.000
9.4. TOTAL DIRECT	9,5 2019 DIRECT FOREIGI	9.6 TOTAL FINANCI	NG 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	0.000	GRANT\$ 0,000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL.	9.10. TOTAL AMOU BE FINANCED BY O	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
69,836	26.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		-	
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0,000 0,000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
DDE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0.000 0.000	43.836	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	[*]	EMPLOYED IN 2019	
	LI		<u> </u>

* Contract Work

			REF: 388
			AGENCY CODE NUMBER
			79
55555555		ANK COOPE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE 162	
791 - Regional Administration & Finance		383 162	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	9
			Upper Takutu/Upper Essequibo
			a al Aluiso Cupation
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles, bo	at and engine.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019	9.3. AMOUNT BUDGETED
9.1, TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
28.200	0.000 0.000	0.000	28,200
			0.7.0040.83501317
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCI BY FOREIGN LOAN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.0 TOTAL AMOUNT TO DE	O.O. COMO ANACHINE TO DE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.200	28,200	0.000	0.000
	<u></u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017 2018 2019
SOURCE	0,000	0.000	0,000 0.000 0.000
130	3.000	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9,14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	·
10. EMPLOYMENT IMPACT OF THE PRO		46.6 NUMBER OF LUIS	WILLED MODVEDS TO BE
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	<u> </u>

			REF: 389
			AGENCY CODE NUMBER
			79
DDCCDAMME		ANK COORE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
791 - Regional Administration & Finance	<u> </u>	383 162	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture - Staff Quarters		Critical	9
	L		Upper Takutu/Upper Essequibo
4 EVECUTING ACTION			G DIANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT	US	6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIE - RE	GION NO. 9		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of beds, dining	sets, suite, stoves and refrigera	tors.	
**************************************			i i i i i i i i i i i i i i i i i i i
			and a second
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
2.100	0,000 0.000	0.000	2.100
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,100	2.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
A 40 AMOUNT FINANCES BY OFFICE	OO TECHNICATION	0.44 COURSES OF LOCA	U /NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

					REF:	390
				AGE	ENCY CODE	NUMBER
						79
					ļ	
PROGRAMME	R	ANK	SCORE	SEC	TOR CODE	
791 - Regional Administration & Finance		383	162			17
		······				
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION		
Furniture and Equipment - Administration		Other		9 Upper Taku	tu/Unner Es	seguiho
	Lever-en			CPPOI TERM	ю оррог по	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNE	DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New			From		01-Jan-19
				То		31-Dec-19
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditi	oning units, chairs, desks, comp	uters, photocop	oier, uninterruptible po	wer supply s	ystems, prin	ter, water
dispensers and filing cabinets.						
	.,					
8. BENEFITS OF PROJECT						
Improved operational efficiency						
			#			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3.	AMOUNT E	UDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2019		
1,900	0.000 0.000	0.000	5		1,900	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9 & TO"	TAL FINANCING	0.7.20	19 AMOUN	r
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FORE	GN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2	019 AMOUN	ŧΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE	FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHE	R LOCAL AG	GENCIES
1.900	1.900		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 201	7 2017	2	018	2019
Nil	0.000	0.000	0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERN	MENT	
		FINANCING	•	00 (2)	,	
PRE 2017 2017	2018	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMB	ER OF UNSKILLED	WORKERS 1	TO BE	_
EMPLOYED IN 2019	0	EMPLOYED	IN 2019		0	

				REF:	391
				AGENCY COD	E NUMBER
					79
				SECTOR COD	E NUMBER
PROGRAMME		RANK SCOF			01
792 - Agriculture		383 16	2		
1. PROJECT TITLE	2 Cl	ASSIFICATION	3. RE	GION	
Agricultural Development		Critical	<u> </u>		1
- to to to to to to to to to to to to to			[U i	pper Takutu/Upper E	ssequibo
			L.		
4. EXECUTING AGENCY	5. ST.	ATUS	6.	PLANNED DURAT	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 No.	ew		From	01-Jan-19
				То	31-Dec-19
T DECORPORAL OF DOC 1507					
7. DESCRIPTION OF PROJECT					1
The project entails: 1. Provision for spray race system at Kurup	ukari Crossing and black giar	t birds at Rupertee, Cra	sh Water and Rev	va villages.	
2. Purchase of vehicle, furniture and equipr		,		-	
8. BENEFITS OF PROJECT					
Improved transportation, operational efficie	ncy and agricultural production	n.			
]					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2019	9.3. A	MOUNT BUDGETE	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	F	FOR 2019	
26.400	0.000 0.000	0.000		26.400	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL F	INANCING	9.7 2019 AMOU	√T.
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0,000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2019 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL	
26.400	26,400	0.000		0,000	
1		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017	2018	2019
SOURCE	TOTAL 0.000	0.000	0,000	0.000	0,000
Nil	0.000	0.500	0.000	0.000	0,000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
BBE 6647	0045	FINANCING IN 20	18		
PRE 2017 2017	2018	Nil			
0.000	0,000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	· · · · · · · · · · · · · · · · · · ·	10.2. NUMBER O			
EMPLOYED IN 2019	*	EMPLOYED IN 20	19	*	

^{*} Contract Work

					REF:	392
				,	AGENCY CODE	NUMBER
						79
					L	
PROGRAMME	RANI	К	SCORE	;	SECTOR CODE T	07
793 - Public Infrastructure	7	383	162			· · ·
4 DECIECT TITLE		FICATION		3. REGION		
1. PROJECT TITLE Bridges		Critical	7	9		
	L			Upper T	akutu/Upper Ess	equibo
4. EXECUTING AGENCY	5. STATUS	2		6 PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New	-		From		01-Jan-19
	<u> </u>			То		31-Dec-19
					•	
7. DESCRIPTION OF PROJECT					1	
The project entails construction of bridges at Moco Moco.						
						-
8. BENEFITS OF PROJECT						
Improved access.					ļ	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFORE	2019		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	1	
43,000 0.000	0.000	0.00	0		43,000	
9.4. TOTAL DIRECT 9.5 2019 DIR	ECT FOREIGN	9.6 TO	TAL FINANCING	9.7	2019 AMOUNT	·
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRANT		FC	REIGN LOANS/	GRANTS
0.000)	L	0.000	<u>L</u> _	0.000	l
	OUNT TO BE		OTAL AMOUNT		1. 2019 AMOUN	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN			ANCED BY OTH . AGENCIES) BE FINANCED THER LOCAL AG	
43.000 43.00			0.000	-	0.000	
	<u></u>	L		[
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 201	17	2017	2018	2019
OUDITOL	0.000	0.000		0.000	0,000	0.000
		0.14 SOLE	RCES OF LOCA	L (NON GOVE	RNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		FINANCING		L (11011 001L		
PRE 2017 2017 2018		Nil				
0.000 0.000 0.000	<u>'</u>					
10. EMPLOYMENT IMPACT OF THE PROJECT				. == ***	TO TO CE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKI	LED WORKE	KO IUBE	1
EMPLOYED IN 2019		EMPLOYED	J IM SO 18		L	J

^{*} Contract Work

					REF: 39	3
				AG	ENCY CODE NUMBER	R
					79	7
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER	₹ □
793 - Public Infrastructure		393	155			
1. PROJECT TITLE	2	. CLASSIFICATION]	3. REGION		
Roads		Critical		9		
				Upper Tak	utu/Upper Essequibo	
4. EXECUTING AGENCY	S	STATUS		6. PLANN	ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From	01-Jan-1	_
				То	31-Dec-1	9
7. DESCRIPTION OF PROJECT						
The project entails upgrading of roads at Ac	:hiwuib/Bashaidrun, Yak	arinta and Marurana	u to Shea.			
8. BENEFITS OF PROJECT						
Improved access.						7
O ODO FOT FINANCINO (CO MIRA)	9.2. AMOUNT SPENT	F BEEODE 2010		9.3. AMOUNT	RUNGETEN	
9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST		REIGN LOCA	AL	FOR 201		
53.000			000		53.000	
9,4, TOTAL DIRECT	9.5 2019 DIRECT FO	RFIGN 967	 TOTAL FINANCING	9.7 2	019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	0.000	FOR	EIGN LOANS/GRANTS	3
0.000	0.000			ļ		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT T FINANCED BY CENT	-	TOTAL AMOUNT INANCED BY OTH		2019 AMOUNT E FINANCED BY	
GOVERNMENT	GOVERNMENT		AL AGENCIES		ER LOCAL AGENCIES	;
53.000	53,000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2		2017	2018 2019	 1
Nil	0.000	0.00	<u> </u>	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SO	URCES OF LOCAL	L (NON GOVER	NMENT)	
PRE 2017 2017	2018		NG IN 2018			
0,000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	1				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NU	MBER OF UNSKIL	LED WORKERS	TO BE	
EMPLOYED IN 2019	*	EMPLOY	ED IN 2019			

^{*} Contract Work

			REF: 394
			AGENCY CODE NUMBER
			79
PROGRAMME	57	NK SCORE	SECTOR CODE NUMBER
793 - Public Infrastructure		394 151	07
700 - Toble Billada detaile			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructure Development		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	10	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-19
THE COUNTY BEMOON TO COOK OF THE	NOTE TO S	1	To 31-Dec-19
			1
7. DESCRIPTION OF PROJECT			
The project entails construction of culverts at	Makodo Creek, Parishara, Kai	cumbay and Kabanawau/Aisha	alton.
			İ
8. BENEFITS OF PROJECT			
Improved drainage systems and access.			

9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SPENT BEFOR	RE 2019	9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
34.000	0.000 0.000	0.000	34.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2019 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUN"	TTO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
34.000	34.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0,000 0,000
		*** 00110000 051004	LAVON COVERNMENT
9,13. AMOUNT FINANCED BY CENTRAL (SOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-	IECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2019	· ·	EMPLOYED IN 2019	*
***	<u> </u>		E

* Contract Work

					RE	F: 395
					AGENCY CO	DDE NUMBER
						79
						<u> </u>
PROGRAMME		RANK	SCORE		SECTOR CO	DE NUMBER
793 - Public Infrastructure		395	149			08
	·	tanaman	form			
1. PROJECT TITLE		2. CLASSIFICATION		-	GION	 1
Land and Water Transport	W. W. Constitution of the	Critical		9	oper Takutu/Upper	Essecuibo
			······································		opor valtatal oppor	200044130
4. EXECUTING AGENCY		5. STATUS	*******************************	6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New			From	01-Jan-19
					£0	31-Dec-19
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.	····			···	i	
						ļ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2019		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	CAL	1	FOR 2019	
13.400	0.000	0.000	0.000		13,400	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FO	OREIGN 9.6	TOTAL FINAN	CING	9.7 2019 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOAI		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GF	RANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT	TO BE 9.1	0. TOTAL AMO	UNT TO	9.11, 2019 AM	TNUC
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY		TO BE FINANC	
GOVERNMENT	GOVERNMENT	ـ ـ ـ	CAL AGENCIES		OTHER LOCAL	AGENCIES
13.400	13.400		0.000		0,000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		2017	2017	2018	2019
Nil	0.000		.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14, S	OURCES OF LO	CAL (NON	GOVERNMENT)	
DDE 0047	0010	FINANC	ING IN 2018			
PRE 2017 2017 0.000 0.000	2018	Nil				· · · · · · · · · · · · · · · · · · ·
<u> </u>	0.000	L				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS				SKILLED WO	ORKERS TO BE	
EMPLOYED IN 2019	0	EMPLO	YED IN 2019		[)

			REF:	396
			AGENCY CODE	NUMBER
				79
			SECTOR CODE	. NIIMDED
PROGRAMME	RANK	SCORE	SECTOR CODE	05
793 - Public Infrastructure	395	149		
1. PROJECT TITLE	2. CLASSIFICATION	1 3.	REGION	
Power Extension	Critical		9	<u>-</u>
			Upper Takutu/Upper Es	sequibo
	J		<u> </u>	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From	01-Jan-19
			То	31-Dec-19
	J			
7. DESCRIPTION OF PROJECT				
The project entails provision for upgrading of electrical system	at Annai Secondary Scho	ool Complex.		
				Ì
8. BENEFITS OF PROJECT				
Improved operational efficiency,				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2019	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2019	
11.000 0.000	0.000 0.	000	11,000	
9.4. TOTAL DIRECT 9.5 2019 DIREC	T FOREIGN 9.8	TOTAL FINANCING	9.7 2019 AMOUN	T'
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRA GRA	NTS 0.000	FOREIGN LOANS	/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2019 AMOU! TO BE FINANCED	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL A	
11.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT				2019
Nil 0.00	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2017 2017 2018		NG IN 2018		
0.000 0.000 0.000] NII			
10. EMPLOYMENT IMPACT OF THE PROJECT	_ <u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2019	EMPLOY	ED IN 2019	*]

* Contract Work

PROGRAMME 783 - PUBLIC Infrastructure 1. PROJECT TITLE 2. CLASSIFICATION 397 148 397 148 10 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 0.1-Jann-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project citalis provision for installation of treatile, soler pumps and accessoriles at Alshalton, Shex, Maurinawau, Bashaidrur, Achiwulb and Potentinau. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (as Million) 1. YOTAL PROJECT COST 3.5.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000				REF: 397
PROGRAMME				AGENCY CODE NUMBER
PROJECT FINANCING (GS Million) S.2. AMOUNT SPENT BEFORE 2019 9.3 AMOUNT BUDGETED For Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiw				79
PROJECT FINANCING (GS Million) S.2. AMOUNT SPENT BEFORE 2019 9.3 AMOUNT BUDGETED For Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Polarinau. Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiwulb and Project entails provision for instalization of trestle, solar pumps and accessoriles at Aishafton, Shee, Maurinawau, Basheidrun, Achiw				
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 9 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 9 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 9 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 9 1. PROJECT 1. P	5500541115		00000	SECTOR CODE NUMBER
PROJECT TITLE				10
Value Supply Critical 9 Upper Takutu/Upper Essequibo	793 - Public Milastructure		397	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 7. DESCRIPTION OF PROJECT The project entails provision for installation of trestle, solar pumps and accessoriles at Alshalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potatrinau. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST TOTAL FOREION 9.1. TOTAL PROJECT GOST TOTAL FOREION 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT GOST TOTAL FOREION 9.4. TOTAL DIRECT 9.5. 2019 DIRECT FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT PROJECT BS 2. 2019 DIRECT FOREIGN SY FOREIGN LOANS FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000	1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 7. DESCRIPTION OF PROJECT The project entails provision for installation of trestle, solar pumps and accessoriles at Aishalton, Shea, Maurinawau, Bashaldrun, Achiwuib and Potarinau. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT TOTAL FOREIGN LOCAL FOR 2019 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.	Water Supply		Critical	9
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-19 To 31-Dec-19				Upper Takutu/Upper Essequibo
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-19 To 31-Dec-19				
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-19 To 31-Dec-19	-			
7. DESCRIPTION OF PROJECT The project entails provision for installation of trestle, solar pumps and accessoriles at Aishalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potarinau. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 35,000 0.0	,		U\$	
7. DESCRIPTION OF PROJECT The project entails provision for installation of trestle, soler pumps and accessoriles at Aishalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potarinau. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 1 35,000 1 0.000 1 0.000 1 0.000 1 0.000 1 0.000 1 0.000 3 55,000 3 55,000 3 50,000	REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New		
The project entails provision for installation of trestle, solar pumps and accessoriles at Aishalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potarinau.				01-560-73
The project entails provision for installation of trestle, solar pumps and accessoriles at Aishalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potarinau.				
The project entails provision for installation of trestle, solar pumps and accessoriles at Aishalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potarinau.	7 DESCRIPTION OF PROJECT			
8. BENEFITS OF PROJECT Improved water supply. 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.5. TOTAL PROJECT COST 9.5. 2019 DIRECT FOREIGN 8.7 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0	(of trestle, solar numps and acce	ssoriles at Aishalton, Shea, Maurin	awau, Bashaidrun, Achiwuib and
9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 35.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2018 2019 0.000 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 0.000 0	Potarinau.	ar accord acres herrips are area	, ,	, , , , , , , , , , , , , , , , , , ,
9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 35.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2018 2019 0.000 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 0.000 0				
9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 35.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2018 2019 0.000 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 0.000 0				
9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 35.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2018 2019 0.000 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 0.000 0				
9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2019 9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 35.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2018 2019 0.000 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 0.000 0	O DENECTE OF DEOLECT			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2019 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 9.5. 2019 DIRECT FOREIGN 9.6. TOTAL DIRECT 9.5. 2019 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2019 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000				
9.1. TOTAL PROJECT COST	Improved water supply.			
9.1. TOTAL PROJECT COST				
9.1. TOTAL PROJECT COST				
9.1. TOTAL PROJECT COST		<u> </u>		
9.1. TOTAL PROJECT COST			DE 0040 A	A AMOUNT DUDCETED
35,000 0,000 0,000 0,000 0,000 35,000	· · ·			
9.4. TOTAL DIRECT 9.5 2019 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000				
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.0000	35,000	0.000	0.000	33.000
THE EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOC	p-1			
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2017 2017 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	0.000	0.000
SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2018 2019	9.8. TOTAL AMOUNT TO BE	9,9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
35,000 35,000 0,000 0,000 0,000	FINANCED BY CENTRAL			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2017 2017 2018 2019 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	****			
SOURCE TOTAL PRE 2017 2017 2018 2019 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 O.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	35.000	35.000	0.000	0.000
SOURCE TOTAL PRE 2017 2017 2018 2019 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 O.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2017 201	7 2018 2019
PRE 2017 2018 FINANCING IN 2018 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0,000	0.00.0	0.000 0.000
PRE 2017 2018 FINANCING IN 2018 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	O 40 ANNOUNT FINANCED DV CENTRAL	COVERNMENT	0.14 SOURCES OF LOCAL /N	ION GOVERNMENT\
PRE 2017 2018 Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.10. AMOUNT FINANCED BY CENTRAL	GOVERNIVENT	•	OI, OVERNIMATI/
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2017 2017	2018		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000	0,000	2.911	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
			10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
		-	EMPLOYED IN 2019	*

^{*} Contract Work

					REF: 398
				AGE	ENCY CODE NUMBER
					79
				95/	CTOR CODE NUMBER
PROGRAMME		RANK	SCORE	SEC	11
794 - Education Delivery		397	148		
1. PROJECT TITLE	2. (CLASSIFICATION	1	3. REGION	
Buildings - Education		Critical		9	
	1			Upper Taku	tu/Upper Essequibo
				L,	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	On-going		From To	01-Jan-16 31-Dec-19
				10	31-06013
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of primary school at Paipang	and living quarters at Sand	d Creek.			
Construction of secondary school at Aish Construction of sanitary blocks at nursery	alton and living quarters at	Annai.	Shiriri Sowariwau	Apoteri Maruana	u. Awarewaunau and
Yakarinta.	and primary sorrous at its	ina, natoonana,	oring, condition,	a the search research	
8. BENEFITS OF PROJECT					
Improved accommodation, facilities and edu	cation service delivery.				
			<u></u>		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2019		9.3. AMOUNT I	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOC	AL	FOR 2019	
397.740	280,740 0.0	00 280	0.740		117.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FORE	EIGN 9.6	TOTAL FINANCIN	=	TAUOMA e10
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY		OREIGN LOANS NTS	· •	E FINANCED BY IGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	010	0.000	TORE	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO	BE 9.10.	. TOTAL AMOUN	TTO 9.11. ;	2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		INANCED BY OT	HER TO BE	E FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHE	R LOCAL AGENCIES
397.740	117.000	L	0,000	<u></u>	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE:	2017	2017 :	2018 2019
SOURCE Nil	0,000	0.0			0.000
				. WON COVERN	MENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCA NG IN 2018	IL (NON GOVERN	INCIA!)
PRE 2017 2017	2018	NII			
94.540 90.861	95,339				
10. EMPLOYMENT IMPACT OF THE PRO		יוני ממע	NIDED OF LINEY	1 CD WODEED	TO 9E
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKII ED IN 2019	LEED MORVERS	10.85
EMPLOYED IN 2019	L	CIVICLOT	II4 EV 14		<u></u>

^{*} Contract Work

				REF:	399
				AGENCY CODE	NUMBER
					79
				L	
PROGRAMME	RA	NK SCORE	1	SECTOR CODE	
794 - Education Delivery		397 148			80
	0.0140	NEIO471011	3. REG	NON.	
PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical	3. KEG	ION	
Easte and Traves transport		On Local		per Takutu/Upper Esse	equibo
			<u></u>	i	
				DI 4441ED DI DATION	
4. EXECUTING AGENCY	5. STATE	JS	6. 1	PLANNED DURATION	N 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 9 New				31-Dec-19
				ļ <u></u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle and AT	Vs.				
8. BENEFITS OF PROJECT					
Improved transportation.					
	-			į	
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2019	9.3. AM	OUNT BUDGETED	
	TOTAL FOREIGN	LOCAL	FC	OR 2019	
19.400	0.000 0.000	0.000		19.400	
9.4. TOTAL DIRECT 9.	5 2019 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2019 AMOUNT	
	XPENDITURE BY THE	BY FOREIGN LO	SAAC	TO BE FINANCED I	
THE EXECUTING AGENCY EX	XECUTING AGENCY 0.000	GRANTS 0,000		FOREIGN LOANS/C	RANTS
<u> </u>					
	9. 2019 AMOUNT TO BE	9.10. TOTAL AI BE FINANCED I		9.11. 2019 AMOUN	
	NANCED BY CENTRAL OVERNMENT	LOCAL AGENC		TO BE FINANCED I	
19.400	19.400	0.000		0.000	
0.42 COURSE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	WEDNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
5.13. AMOUNT PHANCED BY CENTIOL GC	A GICHAIGHAI	FINANCING IN 2018	•	OVERNIMENT,	
PRE 2017 2017	2018	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	CT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF			
EMPLOYED IN 2019	0	EMPLOYED IN 2019			

				REF:	400
				AGENCY CODE	NUMBER
					79
				L	
PROGRAMME	RAI	NK SCORE		SECTOR CODE	NUMBER
794 - Education Delivery		397 148	7		11
		1510.1510.1			
PROJECT TITLE Furniture and Equipment - Education	2. CLASS	IFICATION Critical	3. REC	SION	
rumiture and Equipment - Education		Cilicai	L	per Takutu/Upper Ess	eauibo
	·				
4. EXECUTING AGENCY	5. STATU	IS .	6,	PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	9 New			From To	01-Jan-19 31-Dec-19
				10	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails provision for school furniture and eq			rooms, risograpl	n, beds, desks, bench	es,
chairs, stoves, tables, nursery sets, chalkboards, music	al and sports equipme	ent.			
8. BENEFITS OF PROJECT					
Improved education service delivery.	Astronomic (1)				
* * * * * * * * * * * * * * * * * * * *	UNT SPENT BEFOR			OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F(OR 2019	
15.000 0.000	0.000	0.000	<u> </u>	15.000	
9.4. TOTAL DIRECT 9.5 2019	DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2019 AMOUNT	•
FOREIGN EXPENDITURE BY EXPENDI	TURE BY THE	BY FOREIGN LO	ANS	TO BE FINANCED	
	NG AGENCY	GRANTS 0,000	_	FOREIGN LOANS/	GRANIS
0.000	0.000	0,000			
	AMOUNT TO BE	9,10. TOTAL AM		9.11. 2019 AMOUN	
	D BY CENTRAL	BE FINANCED B LOCAL AGENCIE		TO BE FINANCED OTHER LOCAL AG	
	5.000	0.000		0.000	7
13.000	2.000	0.000		0.000	l
9.12 SOURCE OF FOREIGN FINANCING		55° 004°	0047	0049	2019
SOURCE	TOTAL	PRE 2017	2017 0,000	2018	0.000
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	AENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2017 2017 20	18	FINANCING IN 2018			
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WO	RKERS TO BE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019		To To	
LITE AND LAW IT AND IN	استا			<u> </u>	•

				RE	F: 401
				AGENCY CO	DE NUMBER
					79
				SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE	3ECTOR GO	12
795 - Health Services		397	148		
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Buildings - Health		Critical		9	
	<u> </u>			Upper Takutu/Upper	Essequido
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	n-going		From To	01-Jan-18 31-Dec-19
				10	31-DSC-19
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Construction of health post at St. Ignatius Extension of Lethern Regional Hospital a			ethem.		
	, , , , , , , , , , , , , , , , , , ,				
8. BENEFITS OF PROJECT					
Improved health services.					
**************************************		···			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2019		9.3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2019	
113.636	54,636 0.000	54.6	836	59.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG		OTAL FINANCING	9.7 2019 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANC FOREIGN LOAI	
0.000	0,000	0.0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	ΓO 9.11, 2019 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT 113,636	GOVERNMENT 59.000	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
(15,030	59.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	317 20	017 2018	2019
SOURCE Nil	0.000	0,000		0.000	0.000
O 42 AMOUNT FINANCES SV CENTSAN	00/50/45/17	0.44 0011	IDOES OF LOCAL	(NON CONTERNITION	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCIN		(NON GOVERNMENT)	
PRE 2017 2017	2018	Nil	1 EV (V		
0.000 0.000	54.636	L			
10. EMPLOYMENT IMPACT OF THE PRO		400 MIN	IDED OF HINGKILL	ED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2019	T +	10.2. NUM EMPLOYE		ED WORKERS TO BE	
min actabilit 2010	L	Zivii EO (E	- II	Ĺ	

^{*} Contract Work

					REF	402
					AGENCY CO	DE NUMBER
						79
PROGRAMME		RANK	SCORE		SECTOR CO	DE NUMBER
795 - Health Services		397	148			08
			L			L
1. PROJECT TITLE	2. (CLASSIFICATION	<u> </u>	3. REG	ION	
Land and Water Transport		Critical		9 Linn	er Takutu/Upper E	eseguibo
	ļ			lobb	er (anatoropper e	- Sucquiso
4. EXECUTING AGENCY	5. \$	STATUS		6. F	LANNED DURAT	TON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New			From	01-Jan-19
					То	31-Dec-19
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle and	ATV.					
8. BENEFITS OF PROJECT			-			
Improved health services.						
						1
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B				OUNT BUDGETE	บ
9.1. TOTAL PROJECT COST	TOTAL FORE 0.00		000	FC	R 2019 16.400	
10.400	0.800		566		10.400	
9.4. TOTAL DIRECT	9,5 2019 DIRECT FORE		OTAL FINANCIN	G	9.7 2019 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY F	OREIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000	GRAI	0.000		0.000	10/0/04/10
			TOTAL AMOUNT		0.44 .0040 AMO	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT INANCED BY OTI		9.11. 2019 AMO TO BE FINANCE	
GOVERNMENT	GOVERNMENT		AL AGENCIES		OTHER LOCAL	
16.400	16.400		0.000		0.000	
A 40 COURSE OF FORFION FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	017	2017	2018	2019
NIL	0.000	0.00	00 (0.000	0.000	0.000
	00/50/05/17	244 201	4D0E0 05 1004	LANONIO	N/EDNIMENT\	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCA IG IN 2018	L (NON G	OVERNMEN!)	
PRE 2017 2017	2018	NII	1G IN 2018			
0.000 0.000	0.000	180				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUI	MBER OF UNSKIL	LED WOF	KERS TO BE	
EMPLOYED IN 2019	0	EMPLOYE	ED IN 2019		0	

							REF:	403
						AG	ENCY CODI	E NUMBER
								79
						0.5	220 000	
PROGRAMME		RAN	I K	SCORE		3E	CTOR CODE	12
795 - Health Services			397	148				,-
1. PROJECT TITLE		2. CLASSI	FICATION		3, F	EGION		
Furniture and Equipment - Health			Critical	<u> </u>	Ī	9		
		L			Ī	Jpper Takı	itu/Upper Es	sequibo
					L	,		
4. EXECUTING AGENCY		5. STATUS	S			6. PLANN	ED DURATIO	ОИ
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New				From		01-Jan-19
		******				То		31-Dec-19
7. DESCRIPTION OF PROJECT								
The project includes purchase of microscop	es, phiebotomy chair, e	electrocardi	ograms, car	diac monitors,	defribrilla	itors, otosc	opes, spinal	boards,
stretchers, nebulisers, portable oxygen cond	entrators, refrigerators	, patient sc	reens, foeta	l dopplers, bed	s, dining	sets and s	toves.	
8. BENEFITS OF PROJECT								
Improved health services.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE	2019		9,3.	AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN	LOCAL			FOR 2019		
34.000	0.000	0.000	0.00	00		<u></u>	34.000	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FO	DREIGN	9,6 TC	TAL FINANCI	NG	9.7 2	019 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY T			REIGN LOANS	3		FINANCE	
THE EXECUTING AGENCY	0.000	<u> </u>	GRAN	TS 0,000	7	FORE	IGN LOANS	GRANIS
		ᆜ 	L					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT FINANCED BY CENT			TOTAL AMOU! IANCED BY O			2019 AMOU E FINANCEI	
GOVERNMENT	GOVERNMENT	11074		L AGENCIES			R LOCAL A	
34.000	34.000]		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	-							
SOURCE	TOTAL		PRE 20	17	2017		2018	2019
Nil	0.000		0.000		0.000		0.000	0.000
9,13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOC	AL (NON	GOVERN	MENT)	
			FINANCING	3 IN 2018				
PRE 2017 2017 0,000 0,000	2018 0,000		Nil					
		l						
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS			10.2 NEIM	BER OF UNS	(III ED V	ORKERS	TO BF	
EMPLOYED IN 2019	0		EMPLOYE!		*		0	1
								_

						REF:	404
					AGENCY	CODE !	NUMBER
						Γ	80
						ــا . ـ ـ ـ ـ ـ .	
PROGRAMME	RANI	К	SCORE		SECTOR	R CODE I	NUMBER 17
801 - Regional Administration and Finance		397	148			L	
1. PROJECT TITLE	2. CLASSIF	FICATION		3. RE	GION		
Buildings - Administration		Critical		10			
, and the second				Up	per Demerara	/Upper B	erbice
				<u> </u>			
4. EXECUTING AGENCY	5. STATUS	1		6.	PLANNED DI	URATION	J
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-goin			•.	From		01-Jan-16
	\ \ \ <u>\</u>				То	3	1-Dec-20
7. DESCRIPTION OF PROJECT							
The project entails:							
Provision for regional administration building at MacKenzie. Provision for Linden Martyrs' Monument.							
2. Provision for Endertwarty's Monument.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
		-					
Improved operational efficiency.	SPENT BEFORE	2018		9.3. A	MOUNT BUDG	GETED	
Improved operational efficiency.	SPENT BEFORE FOREIGN	LOCAL	***************************************		OR 2019		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S			***************************************		OR 2019	SETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL	FOREIGN 0,000	139.6 9.6 TO	09 TAL FINANCI	F [NG	OR 2019 102 9,7 2019 A	.500 .MOUNT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY Description 9.2. AMOUNT STOTAL 139.609 9.5. 2019 DIRECT EXPENDITURE	FOREIGN 0.000 CT FOREIGN BY THE	139.6 9.6 TO BY FOR	07 TAL FINANCII REIGN LOANS	F [NG	9.7 2019 TO BE FIN	.500 MOUNT ANCED S	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 1.39.609 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT S TOTAL 139.609 9.5. 2019 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN 0.000 CT FOREIGN BY THE	139.6 9.6 TO	07 TAL FINANCII REIGN LOANS	F [NG	9.7 2019 TO BE FIN	.500 MOUNT ANCED S	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT S TOTAL 139.609 9.5 2019 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN 0.000 CT FOREIGN BY THE GENCY	139.6 9.6 TO BY FOR GRANT	OTAL FINANCII REIGN LOANS I'S 0.000	F C NG S	9.7 2019 A TO BE FIN FOREIGN 0.0	.500 MOUNT ANCED S LOANS/0	GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 1.39.609 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT S TOTAL 139.609 9.5. 2019 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE	139.6 9.6 TO BY FOR GRANT 9.10. T	O9 PTAL FINANCII REIGN LOANS IS	F C NG S VT TO	9.7 2019 TO BE FIN	.500 MOUNT ANCED E LOANS/0	GRANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT S TOTAL 139.609 9.5 2019 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE O.000 9.9. 2019 AMOUNT 9.9. 2019 AMOUNT	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FOR GRANT 9.10. T BE FIN.	OTAL AMOUNT	F C NG S VT TO	9.7 2019 TO BE FIN. FOREIGN 0.0	.500 MOUNT ANCED I LOANS/0 000 AMOUN [*] ANCED I	GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL 139.609 9.5. 2019 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2019 AMOUNT FINANCED BY	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FOR GRANT 9.10. T BE FIN.	OTAL FINANCII REIGN LOANS IS 0.000 TOTAL AMOU! ANCED BY O	F C NG S VT TO	9.7 2019 TO BE FIN. FOREIGN 0.0 9.11. 2019 TO BE FIN. OTHER LO	.500 MOUNT ANCED I LOANS/0 000 AMOUN [*] ANCED I	GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT S TOTAL 139.609 9.5. 2019 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2019 AMOUNT FINANCED BY GOVERNMENT	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FOR GRANT 9.10. T BE FIN.	OTAL FINANCII REIGN LOANS IS 0.000 TOTAL AMOUN ANCED BY OTAL AGENCIES	NG S S VT TO THER	9.7 2019 TO BE FIN FOREIGN 0.0 9.11. 2019 TO BE FIN OTHER LO	.500 MOUNT ANCED B LOANS/G 5000 AMOUNT ANCED B DCAL AG	GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE EXPEND	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.10. T BE FIN. LOCAL PRE 201	OTAL FINANCIA REIGN LOANS IS 0.000 TOTAL AMOUN ANCED BY O' . AGENCIES 0.000	NG S NT TO THER 2017	9.7 2019 TO BE FIN. FOREIGN 0.0 9.11. 2019 TO BE FIN. OTHER LO	.500 MOUNT ANCED E LOANS/0 000 AMOUN' ANCED E 0CAL AG	ERANTS T BY ENCIES 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.10. T BE FIN. LOCAL	OTAL FINANCIA REIGN LOANS IS 0.000 TOTAL AMOUN ANCED BY O' . AGENCIES 0.000	NG S S VT TO THER	9.7 2019 TO BE FIN FOREIGN 0.0 9.11. 2019 TO BE FIN OTHER LO	.500 MOUNT ANCED E LOANS/0 000 AMOUN' ANCED E 0CAL AG	GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT TOTAL 139.609 9.5 2019 DIRECT EXPENDITURE	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	LOCAL 139.6 9.6 TO BY FOR GRANT 9.10. T BE FIN. LOCAL PRE 201 0.000	OTAL FINANCIA REIGN LOANS IS 0.000 TOTAL AMOUN ANCED BY O' . AGENCIES 0.000	NG S VT TO THER 2017 0.000	9.7 2019 102 9.7 2019 A TO BE FIN FOREIGN 0.0 9.11. 2019 TO BE FIN OTHER LO 2018 0.000	MOUNT ANCED E LOANS/C 2000 AMOUNT ANCED E DCAL AG 2000	ERANTS T BY ENCIES 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.10. T BE FIN. LOCAL PRE 201 0.000 9.14. SOUF	OTAL FINANCIA REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTAL AGENCIES 0.000	NG S VT TO THER 2017 0.000	9.7 2019 102 9.7 2019 A TO BE FIN FOREIGN 0.0 9.11. 2019 TO BE FIN OTHER LO 2018 0.000	MOUNT ANCED E LOANS/C 2000 AMOUNT ANCED E DCAL AG 2000	ERANTS T BY ENCIES 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.2. AMOUNT S TOTAL 139.609 9.5 2019 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT TOTAL	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	PRE 201	OTAL FINANCIA REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTAL AGENCIES 0.000	NG S VT TO THER 2017 0.000	9.7 2019 102 9.7 2019 A TO BE FIN FOREIGN 0.0 9.11. 2019 TO BE FIN OTHER LO 2018 0.000	MOUNT ANCED E LOANS/C 2000 AMOUNT ANCED E DCAL AG 2000	ERANTS T BY ENCIES 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2017 2018 74.600	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.10. T BE FIN. LOCAL PRE 201 0.000 9.14. SOUF	OTAL FINANCIA REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTAL AGENCIES 0.000	NG S VT TO THER 2017 0.000	9.7 2019 102 9.7 2019 A TO BE FIN FOREIGN 0.0 9.11. 2019 TO BE FIN OTHER LO 2018 0.000	MOUNT ANCED E LOANS/C 2000 AMOUNT ANCED E DCAL AG 2000	ERANTS T BY ENCIES 2019
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 342.109 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 342.109 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2017 2018	FOREIGN 0.000 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL 1000	9.10. T BE FIN. LOCAL PRE 201 0.000 9.14. SOUF	OTAL FINANCIA REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTAL AGENCIES 0.000	NG S NT TO THER 2017 0.000 TAL (NON 1)	9.7 2019 102 9.7 2019 A TO BE FIN. FOREIGN 0.0 9.11. 2019 TO BE FIN. OTHER LO 2018 0.000 GOVERNMEN	.500 MOUNT ANCED E LOANS/G DOO AMOUN' ANCED E DCAL AG DOO	ERANTS T BY ENCIES 2019

^{*} Contract Work

			REF: 405
			AGENCY CODE NUMBER
			80
			<u></u>
PROGRAMME	1	RANK SCORE	SECTOR CODE NUMBER
801 - Regional Administration and Finance		397 148	
1. PROJECT TITLE	2 CIA	SSIFICATION	3. REGION
Land and Water Transport		Critical	10
	l L		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.	,		
8. BENEFITS OF PROJECT Improved transportation.			
impoved ballaportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
8.000	0,000 0,000	0,000	8.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN: GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
NI	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0,000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

			REF: 406
			AGENCY CODE NUMBER
			80
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	17
801 - Regional Administration and Finance		397 148	
4. BBO IFOT TITLE	0.0140	OUTION TION	DECION
1. PROJECT TITLE	2. CLAS		REGION
Furniture and Equipment - Administration		Other	Upper Demerara/Upper Berbice
}	ļ		Opper Demerara/Opper deroice
		•	L.,,
4. EXECUTING AGENCY	5. STAT	ue	6. PLANNED DURATION
		<u> </u>	
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 10 New		From 01-Jan-19 To 31-Dec-19
			31-560-13
7. DESCRIPTION OF PROJECT			
.,	the and shales		
The project entails purchase of computers, des	sks and chairs.		
			
8. BENEFITS OF PROJECT			
Improved operational efficiency.	***************************************		
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2019 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
1,500	0.000 0.000	0.000	1.500
			o Z pode ANGURET
	.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	XECUTING AGENCY 0.000	0.000	0.000
0.000	0,000	0.000	5.555
9.8. TOTAL AMOUNT TO BE 9.	.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2019 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	SOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,500	1.500	0.000	0.000
0.40.00UDOF OF FORFION FINANONIO			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 2017	2018 2019
SOURCE			0.000 0.000
[NII	0.000	0.000 0.000	0,000 0,000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017	2018	Nii	
0.000 0.000	0.000	1 ***	
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	,		
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 407
				AGENCY CODE NUMBER
				80
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
802 - Public Infrastructure		407	146	
				[
1. PROJECT TITLE	2	2. CLASSIFICATION	3.	REGION
Bridges		Critical		Upper Demerara/Upper Berbice
				opper demorale opper de la constant
1				
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New		From 01-Jan-19
				To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails construction of bridge at	Kara Kara,			
8. BENEFITS OF PROJECT				
Improved access.				
		•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	F BEFORE 2019	9.3.	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	L	FOR 2019
10.800	0.000	0.000 0.00	00	10,800
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOI	REIGN 9.6 TO	OTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN		FOREIGN LOANS/GRANTS
0.000	0.000]	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTI		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
10.800	10.800	J	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	117 2017	2018 2019
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)
		FINANCING	•	•
PRE 2017 2017	2018	Nil		
0.000 0.000	0.000	<u></u>		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2019		EMPLOYE	D IN 2019	*

* Contract Work

			REF: 408
			AGENCY CODE NUMBER
			80
DDOODANIE	Đ	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 802 - Public Infrastructure		407 SCORE 146	07
602 - Fubile Illiastidetale		107	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Roads		Critical	10
			Upper Demerara/Upper Berbice
4 ENCOLUTINO A OCUON	E CTAT	10	6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT		From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10		To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails upgrading of roads at W	isroc, Silver City, Christianburg,	Block 22 and Kara Kara.	
8. BENEFITS OF PROJECT			
Improved access.			
		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
69.000	0,000 0,000	0.000	69.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
69.000	69.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000
	OOL (FOLIA (FAZ)	A44 COURCES OF LO	CAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I	9.14. SOURCES OF LOC FINANCING IN 2018	CAL (NON GOVERNMENT)
		FRANKAISIS IN 2010	
PRE 2017 2017	2018		
PRE 2017 2017 0.000 0.000	2018 0.000	Nil	
0.000 0.000	0.000		
	0.000 DJECT	Nil	KILLED WORKERS TO BE

* Contract Work

						REF:	409
					AGE	NCY CODE	NUMBER
							80
PROGRAMME	RAN	ΙK	SCORE		SEC	TOR CODE	CO
802 - Public Infrastructure		407	146				00
1. PROJECT TITLE	2. CLASSI	FICATION		3. RE	GION		
Infrastructural Development	—	Critical		10]	
	<u> </u>			Ū	per Deme	erara/Upper	Berbice
				<u>L</u>			
4. EXECUTING AGENCY	5. STATUS	S		6.	PLANNE	D DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From		01-Jan-19
					То		31-Dec-19
7. DESCRIPTION OF PROJECT							
The project entails upgrading of drainage systems including	g structures at One	Mile Extens	ion Area and Si	verballi.			
8. BENEFITS OF PROJECT							
Improved access and drainage systems.							
1							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2019		9.3. A	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2019		
29.000 0.000	0.000	0.00	20	L		29.000	
	RECT FOREIGN	9.6 TC	TAL FINANCIN	G		19 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED GN LOANS	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	0.000		POREI	0.000	GIVANIS
9.8. TOTAL AMOUNT TO BE 9.9. 2019 AM	MOUNT TO BE	940 7	TOTAL AMOUN	T TO	9 11 2	019 AMOUN	JT
FINANCED BY CENTRAL FINANCED B			ANCED BY OT			FINANCED	* *
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHE	R LOCAL A	GENCIES
29.000 29.00	0		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
	OTAL.	PRE 20		2017		018	2019
NIL	000,0	0.000		0.000	<u> </u>	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCA	L (NON	SOVERNI	MENT)	
PRE 2017 2017 2018	-	FINANCING	IN 2018				
0.000 0.000	·	NII					
10. EMPLOYMENT IMPACT OF THE PROJECT	<u></u> L						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKI	LED WO	RKERST	O BE	
EMPLOYED IN 2019	*	EMPLOYED	IN 2019			*	

^{*} Contract Work

		REF: 410	ō
		AGENCY CODE NUMBER	₹
		80	٦
			_
PROGRAMME		RANK SCORE SECTOR CODE NUMBER	₹
PROGRAMME 802 - Public Infrastructure		407 146	
DOZ - F GONO RIMAGAGORATE			
1. PROJECT TITLE	2. 0	LASSIFICATION 3. REGION	
Land and Water Transport		Other 10	7
	ļ L	Upper Demerara/Upper Berbice	
4. EXECUTING AGENCY	5. 8	TATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New From 01-Jan-1	
	_	To <u>31-Dec-1</u>	9
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs.			7
The project critario percritació di VIII va			
			ĺ
8. BENEFITS OF PROJECT			
Improved transportation.			
	<u> </u>		_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2019 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE		
7.400	0.00.0	00 0.000 7.400	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FORE	IGN 9.6 TOTAL FINANCING 9.7 2019 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS	i
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO	BE 9.10. TOTAL AMOUNT TO 9.11. 2019 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES	
7.400	7.400	0.000	
9,12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017 2017 2018 2019	
Nil	0,000	0.000 0.000 0.000	_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
5.10. AMOUNT I MANUED DI CENTIVIE	COVENING	FINANCING IN 2018	
PRE 2017 2017	2018	NII	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019 0	

					REF: 411
				AGI	ENCY CODE NUMBER
					80
				25	
PROGRAMME		RANK	SCORE	SEC	CTOR CODE NUMBER
803 - Education Delivery		407	146		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Buildings - Education		Critical		10	
	<u> </u>			Upper Dem	erara/Upper Berbice
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNE	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 Or	n-going		From	01-Jan-17
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for nursery and primary schools	at Ramia				
2. Construction of outdoor playing areas at	Children's Garden, Kwakwani	Waterfront and	Wiruni Nursery so	chools.	
 Construction of water troughs at LICHAS Construction of incinerators at Kwakwani 	and Amelia's Ward student h	ostels.			
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEF	ORE 2019		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI		L	FOR 2019	1
440.415	162.075 0.000	182	.075		197.330
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 20	019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FORE	IGN LOANS/GRANTS 0.000
					2019 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT NANCED BY OTH		E FINANCED BY
GOVERNMENT	GOVERNMENT		AL AGENCIES		R LOCAL AGENCIES
440.415	197.330		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2			2018 2019
NI	0.000	0.00		.000	7.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL	. (NON GOVERN	MENT)
PRE 2017 2017	2018		IG IN 2018		
0.000 59.075	103.000	Nii			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKIL	LED WORKERS	TO BE
EMPLOYED IN 2019		EMPLOYE	ED IN 2019		

^{*} Contract Work

			REF: 412
			AGENCY CODE NUMBER
			80
BROCRAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 803 - Education Delivery		407 146	11
1000 - Education Denvery	L	707	L
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	10
			Upper Demerara/Upper Berbice
	- 054	110	o DIANUED DUDATION
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 New		From 01-Jan-19 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and en	gine.		
			1
8. BENEFITS OF PROJECT			
Improved transportation.			
			1
	· · · · · · · · · · · · · · · · · · ·		4
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2019 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
3,000	0.000 0.000	0.000	3,000
			O TO COLO ALLOUINT
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2019 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
	0.0.0040 ANOUNT TO DE	A 40 TOTAL ARCUMETO	9.11. 2019 AMOUNT
9.8, TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	•
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 201	7 2018 2019
SOURCE	TOTAL 0,000	0.000 0.00	
1 1821	0,000	1 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
DDE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0,000 0,000	0.000	NII	
	1		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

				REF: 413
				AGENCY CODE NUMBER
				80
PROGRAMME		RANK S	SCORE	SECTOR CODE NUMBER
803 - Education Delivery		407	145	11
<u> </u>				
1. PROJECT TITLE	2. CLA	SSIFICATION		EGION
Furniture and Equipment - Education		Critical		0
	 	***************************************		pper Demerara/opper Derove
			-	
4. EXECUTING AGENCY	5. STA	TUS	6	. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10 Ne	w]	From 01-Jan-19
				To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails purchase of school furn	niture and equipment including a	quinment for Sma	rt classrooms, desks.	benches, nursery sets, chairs.
tables, lathes, filing cabinets, refrigerators	, air conditioning units, musical	and sports equipm	ent.	
8. BENEFITS OF PROJECT				
Improved operational efficiency and educa	ation service delivery.			
<u> </u>				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2019	93 /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2019
15.000	0.000 0.000	0.000	7 1	15.000
			L	
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN		AL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		.000	0.000
	<u> </u>	<u> </u>		
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2019 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000		,		0.000
13.000	15.000	L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2017		2018 2019
Nil	0,000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURC	ES OF LOCAL (NON	GOVERNMENT)
		FINANCING IN	N 2018	
PRE 2017 2017	2018	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PF	OJECT			
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED W	
EMBLOVED IN 2010	l n	EMDLOVED I	NI 2010	

			REF: 414
			AGENCY CODE NUMBER
			80
		20005	SECTOR CODE NUMBER
PROGRAMME 804 - Health Services		RANK SCORE 146	12
004 - Realth Services		407	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Health		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 On	-going	From 01-Jan-18 To 31-Dec-19
			To 31-Dec-19
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of health centre at Wiruni and			
Construction of living quarters at Mabura Rehabilitation of Upper Demerara Region			į
4. Construction of incinerators at Great Falls		th posts.	
5. Provision for electrical works at Rivers Vi	ew and Ebini health posts.		
8. BENEFITS OF PROJECT			
improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2019
117.650	64,000 0.000	64.000	53.650
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCING	9,7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2019 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
117.650	53,650	0,000	0.000
6 46 COURSE OF FOREIGN FINANCING		,	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017 2018 2019
NII	0.000		.000 0.000 0.000
1.312	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	64.000	NII	
<u> </u>	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work

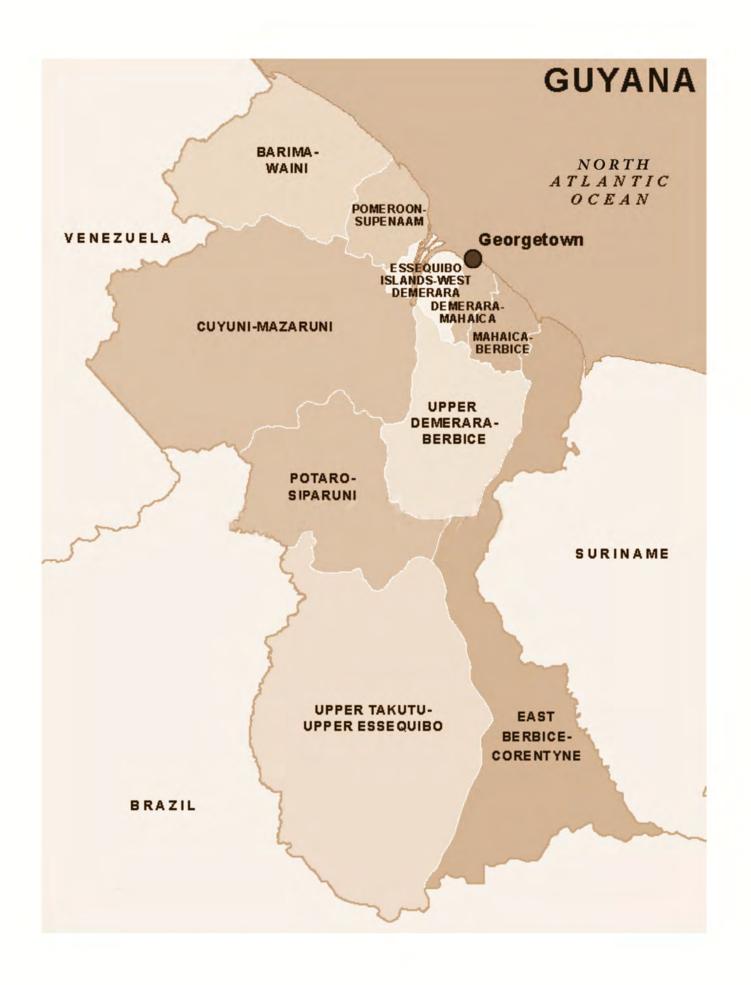
			REF: 415
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
804 - Health Services		407 146	12
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Land and Water Transport - Health	2. CDA3	Critical	I10
			Upper Demerara/Upper Berbice
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 10 INEW		To 31-Dec-19
<u></u>			
7. DESCRIPTION OF PROJECT			
The project entails purchase of river ambul	ance and truck.		
B. BENEFITS OF PROJECT			
improved health service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
32.000	0.000 0.000	0.000	32.000
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9,6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
f	<u></u>		<u> </u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
32.000	32.000	0,000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2018	•
PRE 2017 2017 0.000 0.000	2018	Nil	
	0,000	L	
10. EMPLOYMENT IMPACT OF THE PRO		AND ARRESTS OF THOS	ILLED MORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2019	TO BE	10.2. NUMBER OF UNSK EMPLOYED IN 2019	D O
CINIC FO HA SO 18	لـــــــا	MINITED IN 2019	

			REF: 416
			AGENCY CODE NUMBER
			80
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
804 - Health Services		407 146	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Fumiture and Equipment - Health		Critical	10
	<u> </u>		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5, S T/	NTUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 Ne	W	From 01-Jan-19
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for computer measuring boards, beds, fans, filing cabine	s, printers, compressor, dryer,	scales, cradles, dental chairs	upright bucky stands, phlebotomy stools,
measuring boards, beds, rans, ming cabine	is, water dispensers and x-ray	VIEW DOXES.	
8. BENEFITS OF PROJECT			
Improved health service delivery.			
O DEOLECT FINANCING (CO ANS)	A A AMOUNT CREAT REE	ORE 2010	9.3, AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		FOR 2019
15.500	0.000 0.000	0,000	15.500
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIG	N 9.6 TOTAL FINANC	ING 9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2019 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.500	15.500		0.000
9.12 SOURCE OF FOREIGN FINANCING	•		
SOURCE	TOTAL	PRE 2017	2017 2018 2019
Nil	0.000	0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2017 2017	2018	FINANCING IN 2018	
PRE 2017 2017 0,000 0.000	0,000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	1		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2019	0	EMPLOYED IN 2019	0

	,	

			REF: 417
			AGENCY CODE NUMBER
			80
			SECTOR CODE NUMBER
PROGRAMME	R/	NK SCORE	01
805 - Agriculture		407 146	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	10
	<u> </u>		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-19
	<u> </u>		To 31-Dec-19
7 DESCRIPTION OF REALECT			
7. DESCRIPTION OF PROJECT The project entails:			
1. Provision for shade houses and upgradin	g of fair weather trail at Millie's H	lideout.	
2. Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved access, accommodation and food	I security.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2019
22.770	0.000 0.000	0.000	22.770
9.4. TOTAL DIRECT	9.5 2019 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2019 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9,9, 2019 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 22,770	GOVERNMENT 22.770	0.000	0.000
22.110	22.770	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017 20	017 2018 2019
SOURCE	0.000		0.000 0.000
The state of the s	haanimamirran	, , , , , , , , , , , , , , , , , , ,	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2017 2017	2018	FINANCING IN 2018	
0.000 0.000	0.000	1 4 5 6	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2019	*	EMPLOYED IN 2019	

^{*} Contract Work



Presented to the National Assembly on 26th November, 2018 by the Honourable Winston Jordan M.P., Minister of Finance. Produced and compiled by the Ministry of Finance Printed by Guyana National Printers Limited